

Analysis of Budget Request

Appropriation: C13 - Acupuncture Operations

Funding Sources: 390 - Acupuncture Board Cash

Act 816 of 1997 (A.C.A. §17-102-101) created the State Board of Acupuncture and Related Techniques. The Board is funded from fees as authorized by A.C.A. §17-102-204. The Board regulates the licensure and activities of practitioners of this discipline and shelters the public from those who are unqualified to practice in this field. The second aspect of the Board's responsibility is the resolution of disciplinary matters as they arise due to violations of the law.

The Board is requesting Base Level of \$11,000 for each year of the 2015-2017 Biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: 390 - Acupuncture Board Cash

| Commitment Item | | 2013-2014 | 2014-2015 | 2014-2015 | 2015-2016 | | | 2016-2017 | | |
|--------------------------------|---------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | Actual | Budget | Authorized | Agency | Executive | Legislative | Agency | Executive | Legislative |
| Operating Expenses | 5020002 | 625 | 2,999 | 2,999 | 2,999 | 2,999 | 2,999 | 2,999 | 2,999 | 2,999 |
| Conference & Travel Expenses | 5050009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Fees | 5060010 | 8,000 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 | 8,001 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 8,625 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 |
| Funding Sources | | | | | | | | | | |
| Fund Balance | 4000005 | 10,102 | 11,002 | | 11,002 | 11,002 | 11,002 | 11,002 | 11,002 | 11,002 |
| Cash Fund | 4000045 | 9,525 | 11,000 | | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 |
| Total Funding | | 19,627 | 22,002 | | 22,002 | 22,002 | 22,002 | 22,002 | 22,002 | 22,002 |
| Excess Appropriation/(Funding) | | (11,002) | (11,002) | | (11,002) | (11,002) | (11,002) | (11,002) | (11,002) | (11,002) |
| Grand Total | | 8,625 | 11,000 | | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 |