

Analysis of Budget Request

Appropriation: 97K - Treasury Cash - Operations

Funding Sources: NAT - Cash in Treasury

The Arkansas State Board of Athletic Training was established by A.C.A. §17-93-404. It authorized a five member Board that is made up of four Athletic Trainers and a consumer representative. The Board is a cash agency funded from the receipt of fees charged by the agency. The Board is charged to administer the statute with the highest degree of integrity, competence, and efficiency commensurate with the professional standards of athletic trainers. The major responsibility of the Board is to protect the public by ensuring that persons functioning as athletic trainers have met all requirements to practice. In May 2012, the Board moved its cash funds from banks to the State Treasury.

The Base Level request for Regular Salaries and Personal Services Matching includes board member stipend payments.

The Board is requesting Base Level of \$20,517 for each year of the 2015-2017 Biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: NAT - Cash in Treasury

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	180	480	480	480	480	480	480	480	480
#Positions		0	0	0	0	0	0	0	0	0
Personal Services Matching	5010003	14	37	37	37	37	37	37	37	37
Operating Expenses	5020002	8,906	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	747	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		9,847	20,517	20,517	20,517	20,517	20,517	20,517	20,517	20,517
Funding Sources										
Fund Balance	4000005	131,228	141,869		140,352	140,352	140,352	138,835	138,835	138,835
Cash Fund	4000045	20,488	19,000		19,000	19,000	19,000	19,000	19,000	19,000
Total Funding		151,716	160,869		159,352	159,352	159,352	157,835	157,835	157,835
Excess Appropriation/(Funding)		(141,869)	(140,352)		(138,835)	(138,835)	(138,835)	(137,318)	(137,318)	(137,318)
Grand Total		9,847	20,517		20,517	20,517	20,517	20,517	20,517	20,517