

## **Analysis of Budget Request**

**Appropriation:** C51 - Auctioneer's - Cash Operations

**Funding Sources:** 344 - Auctioneer's Licensing Board - Cash

The Arkansas Auctioneer's Licensing Board was established by Act 266 of 1989, as codified in Arkansas Code Annotated §17-17-201, for promulgating rules and regulations, licensing, and publishing annually a register of all auctioneers that are licensed to do business in Arkansas. The Agency monitors auctions held within the State and gives examinations to certify new auctioneers four times a year. The Commission consists of seven (7) Commissioners that are appointed by the Governor.

This is the primary operating appropriation of the Agency. Its revenues are generated from receipt of fees charged for examinations, licensing, renewals, and penalties.

Base Level Regular Salaries and Personal Services Matching include continuation of the previously authorized 2015 1% Cost of Living Adjustment and Career Service Payments for eligible employees. Personal Services Matching also includes a \$10 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for Merit Pay Increases. The Base Level request for Regular Salaries includes board member stipend payments.

The Base Level request is \$209,297 each year of the biennium.

The Change Level request totals \$2,309 in Operating Expenses each year of the biennium. This request includes \$1,000 annually for data base support and \$1,309 annually for the Auctioneer's Board website subscription. This request is in compliance with the Board's - Information Technology Plan.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

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Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	55,635	56,179	56,279	56,687	56,687	56,687	56,687	56,687	56,687
<b>#Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Extra Help	5010001	0	15,780	15,780	15,780	15,780	15,780	15,780	15,780	15,780
<b>#Extra Help</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	17,122	18,060	17,839	18,334	18,334	18,334	18,334	18,334	18,334
Operating Expenses	5020002	33,316	49,808	49,808	52,117	52,117	52,117	52,117	52,117	52,117
Conference & Travel Expenses	5050009	0	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Professional Fees	5060010	2,800	13,688	13,688	13,688	13,688	13,688	13,688	13,688	13,688
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	0	500	500	500	500	500	500	500	500
Claims	5110015	1,250	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>110,123</b>	<b>208,515</b>	<b>208,394</b>	<b>211,606</b>	<b>211,606</b>	<b>211,606</b>	<b>211,606</b>	<b>211,606</b>	<b>211,606</b>

Funding Sources										
Fund Balance	4000005	312,080	302,865		194,728	194,728	194,728	83,500	83,500	83,500
Cash Fund	4000045	100,908	100,378		100,378	100,378	100,378	100,378	100,378	100,378
<b>Total Funding</b>		<b>412,988</b>	<b>403,243</b>		<b>295,106</b>	<b>295,106</b>	<b>295,106</b>	<b>183,878</b>	<b>183,878</b>	<b>183,878</b>
Excess Appropriation/(Funding)		(302,865)	(194,728)		(83,500)	(83,500)	(83,500)	27,728	27,728	27,728
<b>Grand Total</b>		<b>110,123</b>	<b>208,515</b>		<b>211,606</b>	<b>211,606</b>	<b>211,606</b>	<b>211,606</b>	<b>211,606</b>	<b>211,606</b>

FY15 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2013-2015 Biennium. Expenditure of appropriation is contingent upon available funding.