

Analysis of Budget Request

Appropriation: 81J - Barber Board-Treasury Cash

Funding Sources: NBE - Cash in Treasury

The State Board of Barber Examiners was created by Act 313 of 1937 to regulate the barbering profession. The Board supervises barber colleges in Arkansas to ensure they teach the proper methods of sanitation and sterilization, and perform services to the public. The Board prepares written and practical examinations and administers them to students upon completion of the course. Upon passage, students are licensed to work in a licensed barbershop.

The Board issues Student Barber, Barber Technician, Barber Shop, Barber Instructor, and Barber College licenses. Barber shops are periodically inspected, by direction of the Board, to ensure barbers are currently licensed and are using the proper methods of sanitation and sterilization. Fees are collected annually from barbers, barber shops, barber colleges, barber college instructors and students enrolled in barber college.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2015 1% Cost of Living Adjustment and Career Service payments for eligible employees. Personal Services Matching also includes a \$10 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for Merit Pay Increases. The Base Level request for Regular Salaries includes board member stipend payments.

The Board requests Base Level appropriation for the 2015-2017 Biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	133,667	157,425	168,678	158,939	158,939	158,939	158,939	158,939	158,939
#Positions		4	4	4	4	4	4	4	4	4
Extra Help	5010001	10,622	10,802	10,802	10,802	10,802	10,802	10,802	10,802	10,802
#Extra Help		1	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	49,806	55,165	56,938	56,084	56,084	56,084	56,084	56,084	56,084
Operating Expenses	5020002	37,009	45,150	45,150	45,150	45,150	45,150	45,150	45,150	45,150
Conference & Travel Expenses	5050009	2,226	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Professional Fees	5060010	0	500	500	500	500	500	500	500	500
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		233,330	272,592	285,618	275,025	275,025	275,025	275,025	275,025	275,025
Funding Sources										
Fund Balance	4000005	226,688	204,746		142,154	142,154	142,154	81,129	81,129	81,129
Cash Fund	4000045	211,388	210,000		214,000	214,000	214,000	217,000	217,000	217,000
Total Funding		438,076	414,746		356,154	356,154	356,154	298,129	298,129	298,129
Excess Appropriation/(Funding)		(204,746)	(142,154)		(81,129)	(81,129)	(81,129)	(23,104)	(23,104)	(23,104)
Grand Total		233,330	272,592		275,025	275,025	275,025	275,025	275,025	275,025