

## Department Appropriation Summary

### Historical Data

### Agency Request and Executive/Legislative Recommendation

Appropriation	2013-2014		2014-2015		2014-2015		2015-2016						2016-2017					
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Legislative	Pos	Agency	Pos	Executive	Pos	Legislative	Pos
016 Interim Committee Study Expenses	36,526	0	271,060	0	271,060	0	271,060	0	0	0	271,060	0	271,060	0	0	0	271,060	0
017 Interim Committee Expenses	757,735	0	1,696,396	0	1,696,396	0	1,696,396	0	0	0	1,696,396	0	1,696,396	0	0	0	1,696,396	0
180 Energy Council	38,925	0	65,806	0	65,806	0	65,806	0	0	0	65,806	0	65,806	0	0	0	65,806	0
<b>Total</b>	<b>833,186</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,033,262</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%		%		%		%		
State Central Services 4000035	833,186	100.0	2,033,262	100.0			2,033,262	100.0	0	0.0	2,033,262	100.0	2,033,262	100.0	0	0.0	2,033,262	100.0
Total Funds	833,186	100.0	2,033,262	100.0			2,033,262	100.0	0	0.0	2,033,262	100.0	2,033,262	100.0	0	0.0	2,033,262	100.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0		0	
Grand Total	833,186		2,033,262				2,033,262		0		2,033,262		2,033,262		0		2,033,262	

No Executive Recommendations on these appropriations.

**Appropriation Summary**

**Appropriation:** 016 - Interim Committee Study Expenses

**Funding Sources:** HSC - State Central Services

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Interim Committee Study Exp 5900041	36,526	271,060	271,060	271,060	0	271,060	271,060	0	271,060
Total	36,526	271,060	271,060	271,060	0	271,060	271,060	0	271,060

Funding Sources									
State Central Services 4000035	36,526	271,060		271,060	0	271,060	271,060	0	271,060
Total Funding	36,526	271,060		271,060	0	271,060	271,060	0	271,060
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	36,526	271,060		271,060	0	271,060	271,060	0	271,060

No Executive Recommendation made on this appropriation.

**Appropriation Summary**

**Appropriation:** 017 - Interim Committee Expenses

**Funding Sources:** HSC - State Central Services

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Per Diem, Exp and Mileage	5900046	748,954	1,419,199	1,419,199	1,419,199	0	1,419,199	1,419,199	0	1,419,199
Out of State Travel	5900047	8,781	277,197	277,197	277,197	0	277,197	277,197	0	277,197
<b>Total</b>		<b>757,735</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>
<b>Funding Sources</b>										
State Central Services	4000035	757,735	1,696,396		1,696,396	0	1,696,396	1,696,396	0	1,696,396
<b>Total Funding</b>		<b>757,735</b>	<b>1,696,396</b>		<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>757,735</b>	<b>1,696,396</b>		<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>	<b>1,696,396</b>	<b>0</b>	<b>1,696,396</b>

No Executive Recommendation made on this appropriation.

**Appropriation Summary**

**Appropriation:** 180 - Energy Council

**Funding Sources:** HSC - State Central Services

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
St Contrib/Member Exp	5900021	38,925	65,806	65,806	65,806	0	65,806	65,806	0	65,806
Total		38,925	65,806	65,806	65,806	0	65,806	65,806	0	65,806

Funding Sources										
State Central Services	4000035	38,925	65,806		65,806	0	65,806	65,806	0	65,806
Total Funding		38,925	65,806		65,806	0	65,806	65,806	0	65,806
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		38,925	65,806		65,806	0	65,806	65,806	0	65,806

No Executive Recommendation on this appropriation.