

Department Appropriation Summary

Historical Data

Agency Request and Executive/Legislative Recommendation

Appropriation	2013-2014		2014-2015		2014-2015		2015-2016						2016-2017					
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Legislative	Pos	Agency	Pos	Executive	Pos	Legislative	Pos
073 General Revenue to Counties	16,569,221	0	21,645,067	0	21,645,067	0	21,645,067	0	21,645,067	0	21,645,067	0	21,645,067	0	21,645,067	0	21,645,067	0
074 Special Revenue to Counties	129,931,960	0	200,000,000	0	200,000,000	0	200,000,000	0	200,000,000	0	200,000,000	0	200,000,000	0	200,000,000	0	200,000,000	0
190 Mineral Lease	7,732,590	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0
738 Real Property Tax Reduction-Counties	231,930,975	0	250,000,000	0	250,000,000	0	250,000,000	0	250,000,000	0	250,000,000	0	250,000,000	0	250,000,000	0	250,000,000	0
738A Property Tax Relief - Counties	2,000,000	0	2,000,000	0	4,000,000	0	4,000,000	0	2,000,000	0	2,000,000	0	4,000,000	0	2,000,000	0	2,000,000	0
Total	388,164,746	0	493,645,067	0	495,645,067	0	495,645,067	0	493,645,067	0	493,645,067	0	495,645,067	0	493,645,067	0	493,645,067	0

Funding Sources		%		%		%		%		%		%		%		%		%
General Revenue 4000010	16,569,221	4.3	21,645,067	4.4	21,645,067	4.4	21,645,067	4.4	21,645,067	4.4	21,645,067	4.4	21,645,067	4.4	21,645,067	4.4	21,645,067	4.4
Federal Revenue 4000020	7,732,590	2.0	20,000,000	4.1	20,000,000	4.1	20,000,000	4.1	20,000,000	4.1	20,000,000	4.1	20,000,000	4.1	20,000,000	4.1	20,000,000	4.1
Special Revenue 4000030	129,931,960	33.5	200,000,000	40.5	200,000,000	40.5	200,000,000	40.5	200,000,000	40.5	200,000,000	40.5	200,000,000	40.5	200,000,000	40.5	200,000,000	40.5
Trust Fund 4000050	233,930,975	60.3	252,000,000	51.0	254,000,000	51.2	252,000,000	51.0	252,000,000	51.0	254,000,000	51.2	252,000,000	51.0	252,000,000	51.0	252,000,000	51.0
Total Funds	388,164,746	100.0	493,645,067	100.0	495,645,067	100.0	493,645,067	100.0	493,645,067	100.0	495,645,067	100.0	493,645,067	100.0	493,645,067	100.0	493,645,067	100.0
Excess Appropriation/(Funding)	0		0		0		0		0		0		0		0		0	
Grand Total	388,164,746		493,645,067		495,645,067		493,645,067		493,645,067		495,645,067		493,645,067		493,645,067		493,645,067	

Analysis of Budget Request

Appropriation: 073 - General Revenue to Counties

Funding Sources: MLC - County Aid Fund

This appropriation provides spending authority for the Treasurer's Office to distribute general revenues designated for the counties.

The Base Level for General Revenue to Counties (073) is \$21,645,067 for each year of the biennium.

The Association requests Base Level.

The Executive Recommendation provides for the Association's request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 073 - General Revenue to Counties

Funding Sources: MLC - County Aid Fund

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Grants and Aid	5100004	16,569,221	21,645,067	21,645,067	21,645,067	21,645,067	21,645,067	21,645,067	21,645,067	21,645,067
Total		16,569,221	21,645,067	21,645,067	21,645,067	21,645,067	21,645,067	21,645,067	21,645,067	21,645,067

Funding Sources										
General Revenue	4000010	16,569,221	21,645,067		21,645,067	21,645,067	21,645,067	21,645,067	21,645,067	21,645,067
Total Funding		16,569,221	21,645,067		21,645,067	21,645,067	21,645,067	21,645,067	21,645,067	21,645,067
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		16,569,221	21,645,067		21,645,067	21,645,067	21,645,067	21,645,067	21,645,067	21,645,067

Analysis of Budget Request

Appropriation: 074 - Special Revenue to Counties

Funding Sources: MLC - County Aid Fund

This appropriation provides spending authority for the Treasurer's Office to distribute special revenues designated for the counties.

The Base Level for Special Revenue to Counties (074) is \$200,000,000 each year of the biennium.

The Association requests Base Level.

The Executive Recommendation provides for the Association's request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 074 - Special Revenue to Counties

Funding Sources: MLC - County Aid Fund

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Grants and Aid 5100004	129,931,960	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000
Total	129,931,960	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000

Funding Sources									
Special Revenue 4000030	129,931,960	200,000,000		200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000
Total Funding	129,931,960	200,000,000		200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	129,931,960	200,000,000		200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000

Analysis of Budget Request

Appropriation: 190 - Mineral Lease

Funding Sources: MLC - County Aid Fund

This appropriation provides spending authority for the Treasurer's Office to distribute monies received from the federal government to those counties to which such monies are allocated by law.

The Association requests Base Level of \$20,000,000 for each year of the 2015-2017 Biennium.

The Executive Recommendation provides for the Association's request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 190 - Mineral Lease

Funding Sources: MLC - County Aid Fund

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Grants and Aid 5100004	7,732,590	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Total	7,732,590	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000

Funding Sources									
Federal Revenue 4000020	7,732,590	20,000,000		20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Total Funding	7,732,590	20,000,000		20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	7,732,590	20,000,000		20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000

Analysis of Budget Request

Appropriation: 738 - Real Property Tax Reduction-Counties

Funding Sources: TPR - Property Tax Relief Trust

Amendment 79 to the Arkansas Constitution proposed limiting the increase in the assessed value of a taxpayer's real property after a countywide reappraisal and a required property tax credit of at least three hundred dollars (\$300) on homestead property. This amendment was adopted at the November 2000 general election and became effective January 1, 2001.

This appropriation provides spending authority for the Treasurer's Office to distribute special revenue to counties based upon a property tax reduction.

The Association of requests Base Level of \$250,000,000 for each year of the 2015-2017 Biennium.

The Executive Recommendation provides for the Association's request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 738 - Real Property Tax Reduction-Counties

Funding Sources: TPR - Property Tax Relief Trust

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Refunds/Reimbursements 5110014	231,930,975	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000
Total	231,930,975	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000

Funding Sources									
Trust Fund 4000050	231,930,975	250,000,000		250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000
Total Funding	231,930,975	250,000,000		250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	231,930,975	250,000,000		250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000

Analysis of Budget Request

Appropriation: 738A - Property Tax Relief - Counties

Funding Sources: TPR - Property Tax Relief Trust Fund

Amendment 79 to the Arkansas Constitution proposed limiting the increase in the assessed value of a taxpayer's real property after a countywide reappraisal and a required property tax credit of at least three hundred dollars (\$300) on homestead property. This amendment was adopted at the November 2000 general election and became effective January 1, 2001.

This appropriation provides spending authority for the Treasurer's Office to distribute special revenue to counties based upon a property tax reduction.

Base Level for this appropriation is \$2,000,000 for each year of the biennium.

The Association requests \$4,000,000 in appropriation and funding for each year of the 2015-2017 Biennium.

The Executive Recommendation provides for Base Level.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 738A - Property Tax Relief - Counties

Funding Sources: TPR - Property Tax Relief Trust Fund

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Refunds/Reimbursements 5110014	2,000,000	2,000,000	4,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000
Total	2,000,000	2,000,000	4,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000

Funding Sources									
Trust Fund 4000050	2,000,000	2,000,000		4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000
Total Funding	2,000,000	2,000,000		4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	2,000,000	2,000,000		4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000