

## **Analysis of Budget Request**

**Appropriation:** 1GJ - Foresters - Cash in Treasury

**Funding Sources:** NRF - Cash in Treasury

The Board of Registration for Foresters regulates foresters registered in Arkansas. The purpose of the Board is to protect private forest landowners by licensing and registering foresters who are qualified, experienced, and who maintain their continuing education. The Board is funded solely from the receipt of application and renewal fees collected from Registered Foresters (A.C.A. §17-31-303).

The Agency Base Level Request includes two (2) Extra Help positions and appropriation of \$20,026 each year of the biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

## Appropriation Summary

**Appropriation:** 1GJ - Foresters - Cash in Treasury

**Funding Sources:** NRF - Cash in Treasury

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Extra Help	5010001	6,695	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
<b>#Extra Help</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Personal Services Matching	5010003	515	918	918	926	926	926	926	926	926
Operating Expenses	5020002	4,991	7,100	7,100	7,100	7,100	7,100	7,100	7,100	7,100
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>12,201</b>	<b>20,018</b>	<b>20,018</b>	<b>20,026</b>	<b>20,026</b>	<b>20,026</b>	<b>20,026</b>	<b>20,026</b>	<b>20,026</b>
<b>Funding Sources</b>										
Fund Balance	4000005	79,115	82,966		78,948	78,948	78,948	74,922	74,922	74,922
Special Revenue	4000030	16,052	16,000		16,000	16,000	16,000	16,000	16,000	16,000
<b>Total Funding</b>		<b>95,167</b>	<b>98,966</b>		<b>94,948</b>	<b>94,948</b>	<b>94,948</b>	<b>90,922</b>	<b>90,922</b>	<b>90,922</b>
Excess Appropriation/(Funding)		(82,966)	(78,948)		(74,922)	(74,922)	(74,922)	(70,896)	(70,896)	(70,896)
<b>Grand Total</b>		<b>12,201</b>	<b>20,018</b>		<b>20,026</b>	<b>20,026</b>	<b>20,026</b>	<b>20,026</b>	<b>20,026</b>	<b>20,026</b>

Expenditure of appropriation is contingent upon available funding.