

## **Analysis of Budget Request**

**Appropriation:** 85D - Health Education- Treasury

**Funding Sources:** NBH - Cash in Treasury

The State Board of Health Education, authorized by A.C.A. §17-53-101 et seq., certifies and regulates persons engaged in the practice of health education. The Board is comprised of seven members serving three year terms. Board members are appointed by the Governor and confirmed by the Senate. The Board is a cash funded agency and collects fees from the certification of health education personnel. The revenue collected from such fees are used for the operating expenses of the Board.

The Board requests Base Level of \$4,800 each year of the 2013-15 Biennium.

The Executive Recommendation provides for transfer of Base Level appropriation established for this Agency to the Department of Health.

**Appropriation Summary**

**Appropriation:** 85D - Health Education- Treasury

**Funding Sources:** NBH - Cash in Treasury

Commitment Item		2011-2012	2012-2013	2012-2013	2013-2014			2014-2015		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	437	4,800	5,592	4,800	0	0	4,800	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>437</b>	<b>4,800</b>	<b>5,592</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>4,800</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>										
Fund Balance	4000005	4,287	4,273		675	0	0	0	0	0
Cash Fund	4000045	423	1,202		1,202	0	0	1,202	0	0
<b>Total Funding</b>		<b>4,710</b>	<b>5,475</b>		<b>1,877</b>	<b>0</b>	<b>0</b>	<b>1,202</b>	<b>0</b>	<b>0</b>
Excess Appropriation/(Funding)		(4,273)	(675)		2,923	0	0	3,598	0	0
<b>Grand Total</b>		<b>437</b>	<b>4,800</b>		<b>4,800</b>	<b>0</b>	<b>0</b>	<b>4,800</b>	<b>0</b>	<b>0</b>

The Executive Recommendation provides for the transfer of appropriation established for this Agency to the Department of Health.