

Analysis of Budget Request

Appropriation: A89 - Cash Operations

Funding Sources: 316 - Hearing Instrument Dispensers-Cash

The Arkansas Board of Hearing Aid Dispensers was created by Act 197 of 1969 to insure the public is protected when purchasing any instrument or device designed for aiding, improving, or correcting human hearing. Act 592 of 1999 amended Arkansas Code §17-84-101 and changed the name to Arkansas Board of Hearing Instrument Dispensers. Pursuant to Arkansas Code §17-84-203, funding is derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments. The Board utilizes these funds to finance one (1) Extra Help position and provide operating expenses for the administration of the laws governing hearing instrument dispensers.

The Board is requesting Base Level of \$27,594 each year.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Extra Help	5010001	9,690	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
#Extra Help		1	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	745	1,071	1,071	1,079	1,079	1,079	1,079	1,079	1,079
Operating Expenses	5020002	8,148	12,165	12,165	12,165	12,165	12,165	12,165	12,165	12,165
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	350	350	350	350	350	350	350	350
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		18,583	27,586	27,586	27,594	27,594	27,594	27,594	27,594	27,594
Funding Sources										
Fund Balance	4000005	60,076	66,765		66,280	66,280	66,280	66,280	66,280	66,280
Cash Fund	4000045	25,272	27,101		27,594	27,594	27,594	27,594	27,594	27,594
Total Funding		85,348	93,866		93,874	93,874	93,874	93,874	93,874	93,874
Excess Appropriation/(Funding)		(66,765)	(66,280)		(66,280)	(66,280)	(66,280)	(66,280)	(66,280)	(66,280)
Grand Total		18,583	27,586		27,594	27,594	27,594	27,594	27,594	27,594