

Department Appropriation Summary

Historical Data

Agency Request and Executive/Legislative Recommendation

Appropriation	2013-2014		2014-2015		2014-2015		2015-2016						2016-2017					
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Legislative	Pos	Agency	Pos	Executive	Pos	Legislative	Pos
2JV Operations	58,967	1	63,597	1	62,446	1	64,198	1	64,198	1	64,198	1	64,320	1	64,320	1	64,320	1
86N Public Awareness Campaign	0	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0
Total	58,967	1	88,597	1	87,446	1	89,198	1	89,198	1	89,198	1	89,320	1	89,320	1	89,320	1

Funding Sources		%		%		%		%		%		%		%		%
Fund Balance 4000005	336,128	84.4	339,294	84.1			314,697	83.1	314,697	83.1	314,697	83.1	289,499	81.9	289,499	81.9
Cash Fund 4000045	62,133	15.6	64,000	15.9			64,000	16.9	64,000	16.9	64,000	16.9	64,000	18.1	64,000	18.1
Total Funds	398,261	100.0	403,294	100.0			378,697	100.0	378,697	100.0	378,697	100.0	353,499	100.0	353,499	100.0
Excess Appropriation/(Funding)	(339,294)		(314,697)				(289,499)		(289,499)		(289,499)		(264,179)		(264,179)	
Grand Total	58,967		88,597				89,198		89,198		89,198		89,320		89,320	

FY15 Budget amount in 2JV Operations exceeds authorized amount due to salary and matching rate adjustments during the 2013-2015 Biennium.

Analysis of Budget Request

Appropriation: 2JV - Operations

Funding Sources: MHR - Home Inspector Registration Board - Cash

The Arkansas Home Inspector Registration Board was created by Act 1328 of 2003. Act 1328 repealed Subchapters 1 and 2 of Arkansas Code Title 17, Chapter 52 and added an additional subchapter. Subchapter 3 cited as "The Arkansas Home Inspectors Registration Act" created the Arkansas Home Inspector Registration Board. The Board became a state agency effective July 1, 2004, having met fund balance requirements.

The purpose of the Board is to protect the public from those persons who are untrained and unqualified to conduct home inspections, to license those individuals who meet the qualifications of licensure under the Act, and to hear and resolve such disciplinary matters as may come before the Board. The Board is funded by license fees.

Act 92 of 2013 authorized the position of Executive Director. The duties of the previous administrative support contractor evolved to require more managerial responsibility than is traditionally provided by a contractor. The employment of professional staff allowed the Board to utilize standard State regulations and guidelines to monitor staff performance and regulate compensation.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2015 1% Cost of Living Adjustment and Career Service payments for eligible employees. Personal Services Matching also includes a \$10 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for Merit Pay Increases.

The Board requests Base Level appropriation for the 2015-2017 Biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 2JV - Operations

Funding Sources: MHR - Home Inspector Registration Board - Cash

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	37,414	38,132	37,332	38,505	38,505	38,505	38,605	38,605	38,605
#Positions		1	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	13,363	13,465	13,114	13,693	13,693	13,693	13,715	13,715	13,715
Various Maintenanance and Operat	5900046	8,190	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Total		58,967	63,597	62,446	64,198	64,198	64,198	64,320	64,320	64,320
Funding Sources										
Fund Balance	4000005	261,128	264,294		264,697	264,697	264,697	264,499	264,499	264,499
Cash Fund	4000045	62,133	64,000		64,000	64,000	64,000	64,000	64,000	64,000
Total Funding		323,261	328,294		328,697	328,697	328,697	328,499	328,499	328,499
Excess Appropriation/(Funding)		(264,294)	(264,697)		(264,499)	(264,499)	(264,499)	(264,179)	(264,179)	(264,179)
Grand Total		58,967	63,597		64,198	64,198	64,198	64,320	64,320	64,320

FY15 Budget amount in Regular Salaries and Personal Services Matching exceeds authorized amount due to salary and matching rate adjustments during the 2013-2015 Biennium.

Analysis of Budget Request

Appropriation: 86N - Public Awareness Campaign

Funding Sources: MHR - Home Inspector Registration Board - Cash

This appropriation was approved during the Regular Session of the 88th General Assembly and is used for the research, procurement, and implementation of a public awareness program to promote the benefits of the services of a licensed home inspector, especially prior to purchase. Although this will fund a variety of efforts, it will primarily consist of the development and broadcast of TV and radio spots.

The Board requests Base Level appropriation for the 2015-2017 Biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 86N - Public Awareness Campaign
Funding Sources: MHR - Home Inspector Registration Board - Cash

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Public Awareness Campaign 5900046	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Total	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000

Funding Sources									
Fund Balance 4000005	75,000	75,000		50,000	50,000	50,000	25,000	25,000	25,000
Total Funding	75,000	75,000		50,000	50,000	50,000	25,000	25,000	25,000
Excess Appropriation/(Funding)	(75,000)	(50,000)		(25,000)	(25,000)	(25,000)	0	0	0
Grand Total	0	25,000		25,000	25,000	25,000	25,000	25,000	25,000