

## Appropriation Summary

**Appropriation:** 002 - Lieutenant Governor - Operations

**Funding Sources:** HSC - State Central Services

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	226,603	241,437	241,437	243,850	0	243,850	243,850	0	243,850
<b>#Positions</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>
Extra Help	5010001	1,293	10,000	10,000	10,000	0	10,000	10,000	0	10,000
<b>#Extra Help</b>		<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>3</b>
Personal Services Matching	5010003	76,494	80,914	80,914	83,264	0	83,264	83,264	0	83,264
Operating Expenses	5020002	12,158	49,359	49,359	49,359	0	49,359	49,359	0	49,359
Conference & Travel Expenses	5050009	7,882	16,695	16,695	16,695	0	16,695	16,695	0	16,695
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>324,430</b>	<b>398,405</b>	<b>398,405</b>	<b>403,168</b>	<b>0</b>	<b>403,168</b>	<b>403,168</b>	<b>0</b>	<b>403,168</b>
<b>Funding Sources</b>										
State Central Services	4000035	324,430	398,405		403,168	0	403,168	403,168	0	403,168
<b>Total Funding</b>		<b>324,430</b>	<b>398,405</b>		<b>403,168</b>	<b>0</b>	<b>403,168</b>	<b>403,168</b>	<b>0</b>	<b>403,168</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>324,430</b>	<b>398,405</b>		<b>403,168</b>	<b>0</b>	<b>403,168</b>	<b>403,168</b>	<b>0</b>	<b>403,168</b>

No Executive Recommendation made on this appropriation.