

Department Appropriation Summary

Historical Data

Agency Request and Executive/Legislative Recommendation

Appropriation	2013-2014		2014-2015		2014-2015		2015-2016						2016-2017					
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Legislative	Pos	Agency	Pos	Executive	Pos	Legislative	Pos
034 General Revenue to Cities	28,708,055	0	29,372,099	0	29,372,099	0	34,509,000	0	29,372,099	0	29,372,099	0	34,509,000	0	29,372,099	0	29,372,099	0
035 Special Revenue to Cities	119,394,666	0	180,000,000	0	180,000,000	0	180,000,000	0	180,000,000	0	180,000,000	0	180,000,000	0	180,000,000	0	180,000,000	0
35X Property Tax Relief-Cities	2,000,000	0	2,000,000	0	4,000,000	0	4,000,000	0	2,000,000	0	2,000,000	0	4,000,000	0	2,000,000	0	2,000,000	0
Total	150,102,721	0	211,372,099	0	213,372,099	0	218,509,000	0	211,372,099	0	211,372,099	0	218,509,000	0	211,372,099	0	211,372,099	0

Funding Sources		%		%		%		%		%		%		%		%		%
General Revenue 4000010	28,708,055	19.1	29,372,099	13.9			34,509,000	15.8	29,372,099	13.9	29,372,099	13.9	34,509,000	15.8	29,372,099	13.9	29,372,099	13.9
Special Revenue 4000030	119,394,666	79.5	180,000,000	85.2			180,000,000	82.4	180,000,000	85.2	180,000,000	85.2	180,000,000	82.4	180,000,000	85.2	180,000,000	85.2
Trust Fund 4000050	2,000,000	1.3	2,000,000	0.9			4,000,000	1.8	2,000,000	0.9	2,000,000	0.9	4,000,000	1.8	2,000,000	0.9	2,000,000	0.9
Total Funds	150,102,721	100.0	211,372,099	100.0			218,509,000	100.0	211,372,099	100.0	211,372,099	100.0	218,509,000	100.0	211,372,099	100.0	211,372,099	100.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0		0	
Grand Total	150,102,721		211,372,099				218,509,000		211,372,099		211,372,099		218,509,000		211,372,099		211,372,099	

Analysis of Budget Request

Appropriation: 034 - General Revenue to Cities

Funding Sources: MLM - Municipal Aid Fund

This appropriation provides spending authority for the Treasurer's Office to distribute general revenues designated for the cities.

The Base Level for General Revenue to Cities (034), which is \$29,372,099 for each year of the biennium.

The Municipal League of Arkansas' request includes an increase of \$5,136,901 in additional appropriation and General Revenue funding for both years of the 2015-2017 Biennium.

The Executive Recommendation provides for Base Level.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 034 - General Revenue to Cities

Funding Sources: MLM - Municipal Aid Fund

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Grants and Aid	5100004	28,708,055	29,372,099	29,372,099	34,509,000	29,372,099	29,372,099	34,509,000	29,372,099	29,372,099
Total		28,708,055	29,372,099	29,372,099	34,509,000	29,372,099	29,372,099	34,509,000	29,372,099	29,372,099

Funding Sources										
General Revenue	4000010	28,708,055	29,372,099		34,509,000	29,372,099	29,372,099	34,509,000	29,372,099	29,372,099
Total Funding		28,708,055	29,372,099		34,509,000	29,372,099	29,372,099	34,509,000	29,372,099	29,372,099
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		28,708,055	29,372,099		34,509,000	29,372,099	29,372,099	34,509,000	29,372,099	29,372,099

Analysis of Budget Request

Appropriation: 035 - Special Revenue to Cities

Funding Sources: MLM - Municipal Aid Fund

This appropriation provides spending authority for the Treasurer's Office to distribute special revenues designated for the cities.

The Base Level for Special Revenue to Cities (035) is \$180,000,000 each year of the biennium.

The Municipal League of Arkansas requests Base Level.

The Executive Recommendation provides for the Municipal League of Arkansas' request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 035 - Special Revenue to Cities

Funding Sources: MLM - Municipal Aid Fund

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Grants and Aid 5100004	119,394,666	180,000,000	180,000,000	180,000,000	180,000,000	180,000,000	180,000,000	180,000,000	180,000,000
Total	119,394,666	180,000,000	180,000,000	180,000,000	180,000,000	180,000,000	180,000,000	180,000,000	180,000,000

Funding Sources									
Special Revenue 4000030	119,394,666	180,000,000		180,000,000	180,000,000	180,000,000	180,000,000	180,000,000	180,000,000
Total Funding	119,394,666	180,000,000		180,000,000	180,000,000	180,000,000	180,000,000	180,000,000	180,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	119,394,666	180,000,000		180,000,000	180,000,000	180,000,000	180,000,000	180,000,000	180,000,000

Analysis of Budget Request

Appropriation: 35X - Property Tax Relief-Cities

Funding Sources: TPR - Property Tax Relief Trust Fund

Amendment 79 to the Arkansas Constitution proposed limiting the increase in the assessed value of a taxpayer's real property after a countywide reappraisal and a required property tax credit of at least three hundred dollars (\$300) on homestead property. This amendment was adopted at the November 2000 general election and became effective January 1, 2001.

This appropriation provides spending authority for the Treasurer's Office to distribute special revenue to counties based upon a property tax reduction. Beginning with Act 265 of 2014, cities received a distribution of \$2 million each year, contingent upon available funding.

The Base Level for Property Tax Relief - Cities (35X) is \$2,000,000 in appropriation and funding for each year of the biennium.

The Municipal League of Arkansas requests \$4,000,000 in appropriation and funding for each year of the biennium.

The Executive Recommendation provides for Base Level.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

Appropriation: 35X - Property Tax Relief-Cities

Funding Sources: TPR - Property Tax Relief Trust Fund

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Refunds/Reimbursements 5110014	2,000,000	2,000,000	4,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000
Total	2,000,000	2,000,000	4,000,000	4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000

Funding Sources									
Trust Fund 4000050	2,000,000	2,000,000		4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000
Total Funding	2,000,000	2,000,000		4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	2,000,000	2,000,000		4,000,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000