

Analysis of Budget Request

Appropriation: A17 - Cash Operations

Funding Sources: 322 - Podiatry Medicine Board - Cash

The Arkansas Board of Podiatric Medicine regulates the practice of podiatry in the State. The Arkansas Board of Podiatric Medicine is a cash agency funded from examination fees and licensing fees charged pursuant to A.C.A. §17-96-301 et seq.

The Base Level request for Regular Salaries includes board member stipend payments.

The Agency Request provides for Base Level for the 2015-2017 Biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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| Commitment Item | | 2013-2014 | 2014-2015 | 2014-2015 | 2015-2016 | | | 2016-2017 | | |
|--------------------------------|---------|----------------|----------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | Actual | Budget | Authorized | Agency | Executive | Legislative | Agency | Executive | Legislative |
| Regular Salaries | 5010000 | 440 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 |
| #Positions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Personal Services Matching | 5010003 | 34 | 138 | 138 | 138 | 138 | 138 | 138 | 138 | 138 |
| Operating Expenses | 5020002 | 2,137 | 4,052 | 4,052 | 4,052 | 4,052 | 4,052 | 4,052 | 4,052 | 4,052 |
| Conference & Travel Expenses | 5050009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Fees | 5060010 | 0 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 2,611 | 6,240 | 6,240 | 6,240 | 6,240 | 6,240 | 6,240 | 6,240 | 6,240 |
| Funding Sources | | | | | | | | | | |
| Fund Balance | 4000005 | 175,312 | 181,423 | | 182,683 | 182,683 | 182,683 | 183,943 | 183,943 | 183,943 |
| Cash Fund | 4000045 | 8,722 | 7,500 | | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| Total Funding | | 184,034 | 188,923 | | 190,183 | 190,183 | 190,183 | 191,443 | 191,443 | 191,443 |
| Excess Appropriation/(Funding) | | (181,423) | (182,683) | | (183,943) | (183,943) | (183,943) | (185,203) | (185,203) | (185,203) |
| Grand Total | | 2,611 | 6,240 | | 6,240 | 6,240 | 6,240 | 6,240 | 6,240 | 6,240 |