

Analysis of Budget Request

Appropriation: M82 - Treasury Cash Operations

Funding Sources: NBP - Cash in Treasury

A.C.A. §17-97-201 established the State Board of Examiners in Psychology. The Board is a cash agency funded from the fees collected primarily for application, testing and renewal. The Board is responsible for regulating the practice of psychology in the State of Arkansas by ensuring that Arkansans are protected from misrepresentation, unethical practices, and/or incompetence in the practice of psychology. This goal is accomplished by licensing psychologists and psychological examiners, registering psychological technicians, and investigating complaints. The Arkansas Psychology Board moved to a Cash in State Treasury on March 27, 2014.

Base Level Regular Salaries and Personal Services Matching include continuation of the previously authorized 2015 1% Cost of Living Adjustment and Career Service Payments for eligible employees. Personal Services Matching also includes a \$10 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for Merit Pay Increases.

Base Level for this appropriation is \$186,872 each year of the biennium.

The Agency's Change Level Request provides for (1) position reclassification of the C115 Director of Psychology Board to C119 Administrative Director and Operating Expenses in the amount of \$691. This increase will provide for a 3% increase in rent.

The Executive Recommendation provides for the Agency Request with the exception that the C115 Director of Psychology Board position be upgraded to C117 APB Administrative Director instead of upgraded to C119 Administrative Director. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	63,104	69,630	66,547	70,325	70,325	70,325	70,325	70,325	70,325
#Positions		2	2	2	2	2	2	2	2	2
Personal Services Matching	5010003	28,676	27,533	24,447	27,971	27,971	27,971	27,971	27,971	27,971
Operating Expenses	5020002	79,891	60,849	60,849	61,540	61,540	61,540	61,540	61,540	61,540
Conference & Travel Expenses	5050009	0	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Professional Fees	5060010	45,523	24,727	24,727	24,727	24,727	24,727	24,727	24,727	24,727
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		217,194	185,739	179,570	187,563	187,563	187,563	187,563	187,563	187,563
Funding Sources										
Fund Balance	4000005	315,836	468,675		467,936	467,936	467,936	465,373	465,373	465,373
Cash Fund	4000045	370,033	185,000		185,000	185,000	185,000	185,000	185,000	185,000
Total Funding		685,869	653,675		652,936	652,936	652,936	650,373	650,373	650,373
Excess Appropriation/(Funding)		(468,675)	(467,936)		(465,373)	(465,373)	(465,373)	(462,810)	(462,810)	(462,810)
Grand Total		217,194	185,739		187,563	187,563	187,563	187,563	187,563	187,563

FY15 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2013-2015 Biennium.