

Analysis of Budget Request

Appropriation: A13 - Cash Operations

Funding Sources: 333 - Soil Classifiers Cash

The Arkansas State Board of Registration for Professional Soil Classifiers was created by Act 460 of 1975. The primary duty of the Board is to regulate the profession of soil classifying through registration and examination of Professional Soil Classifiers and Soil Classifiers-in-Training. The Board is a cash agency funded from application, registration, and renewal fees charged pursuant to Arkansas Code Annotated §17-47-307.

The Board request is for Base Level of \$1,296 each year of the 2015-2017 Biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: 333 - Soil Classifiers Cash

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	542	1,296	1,296	1,296	1,296	1,296	1,296	1,296	1,296
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		542	1,296	1,296	1,296	1,296	1,296	1,296	1,296	1,296
Funding Sources										
Fund Balance	4000005	10,212	10,636		10,165	10,165	10,165	9,694	9,694	9,694
Cash Fund	4000045	966	825		825	825	825	825	825	825
Total Funding		11,178	11,461		10,990	10,990	10,990	10,519	10,519	10,519
Excess Appropriation/(Funding)		(10,636)	(10,165)		(9,694)	(9,694)	(9,694)	(9,223)	(9,223)	(9,223)
Grand Total		542	1,296		1,296	1,296	1,296	1,296	1,296	1,296