

**APPROPRIATION ACT FORM - STATE TREASURY  
2011-13 BIENNIUM**

FUND CEA0000

INSTITUTION UNIVERSITY OF ARKANSAS AT LITTLE ROCK

APPROPRIATION 297

DESCRIPTION	ACTUAL 2009-10	BUDGETED 2010-11	AUTHORIZED APPROPRIATION 2010-11	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2011-12	2012-13	2011-12	2012-13
1 REGULAR SALARIES	52,595,743	60,711,091	61,478,275	57,742,027	60,546,967	57,742,027	60,546,967
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING	10,955,374	4,150,670	11,855,827	11,135,307	11,676,227	11,135,307	11,676,227
5 OPERATING EXPENSES							
6 CONFERENCE FEES & TRAVEL							
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)							
8 CAPITAL OUTLAY							
9 DATA PROCESSING							
10 FUNDED DEPRECIATION							
11							
12							
13							
14 TOTAL APPROPRIATION	\$63,551,117	\$64,861,761	\$73,334,102	\$68,877,334	\$72,223,194	\$68,877,334	\$72,223,194
15 PRIOR YEAR FUND BALANCE**	939,078	1,009,182					
16 GENERAL REVENUE	57,707,562	59,758,438		64,016,010	67,361,870	60,469,178	60,475,850
17 EDUCATIONAL EXCELLENCE TRUST FUND	5,176,162	4,861,324		4,861,324	4,861,324	4,861,324	4,861,324
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS							
21 OTHER STATE TREASURY FUNDS	737,498						
22 TOTAL INCOME	\$64,560,300	\$65,628,944		\$68,877,334	\$72,223,194	\$65,330,502	\$65,337,174
23 EXCESS (FUNDING)/APPROPRIATION	(\$1,009,183)	(\$767,183)		\$0	\$0	\$3,546,832	\$6,886,020

\* Report WF2000 funds on line 18 - "Special Revenues".

FORM 11-4

Other State Funds: \$547,313 GIF released to restore RSA funding that was cut on May 4, 2010, \$200,000 legal education, and (\$9815) transfers out

**APPROPRIATION ACT FORM - STATE TREASURY  
2011-13 BIENNIUM**

FUND CEA0100

INSTITUTION UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
LAW SCHOOL

APPROPRIATION 297

DESCRIPTION	ACTUAL 2009-10	BUDGETED 2010-11	AUTHORIZED APPROPRIATION 2010-11	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2011-12	2012-13	2011-12	2012-13
1 WILLIAM H. BOWEN SCHOOL OF LAW	544,066	800,000	800,000	800,000	800,000	800,000	800,000
2 EXTRA HELP WAGES							
3 OVERTIME							
4 PERSONAL SERVICES MATCHING							
5 OPERATING EXPENSES							
6 CONFERENCE FEES & TRAVEL							
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)							
8 CAPITAL OUTLAY							
9 DATA PROCESSING							
10 FUNDED DEPRECIATION							
11							
12							
13							
14 TOTAL APPROPRIATION	\$544,066	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
15 PRIOR YEAR FUND BALANCE**	45,122	43,304					
16 GENERAL REVENUE							
17 EDUCATIONAL EXCELLENCE TRUST FUND							
18 SPECIAL REVENUES * [WF2000]							
19 FEDERAL FUNDS IN STATE TREASURY							
20 TOBACCO SETTLEMENT FUNDS							
21 OTHER STATE TREASURY FUNDS	542,248	756,696		800,000	800,000	800,000	800,000
22 TOTAL INCOME	\$587,370	\$800,000		\$800,000	\$800,000	\$800,000	\$800,000
23 EXCESS (FUNDING)/APPROPRIATION	(\$43,304)	\$0		\$0	\$0	\$0	\$0

\* Report WF2000 funds on line 18 - "Special Revenues".  
Other State Treasury Funds include Legal Education.

**APPROPRIATION ACT FORM - CASH FUNDS  
2011-13 BIENNIUM**

FUND 2010000

INSTITUTION UNIVERSITY OF ARKANSAS AT LITTLE ROCK

APPROPRIATION A68

DESCRIPTION	ACTUAL 2009-10	BUDGETED 2010-11	AUTHORIZED APPROPRIATION 2010-11	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
				2011-12	2012-13	2011-12	2012-13
1 REGULAR SALARIES	29,455,071	72,828,000	72,828,000	72,828,000	72,828,000	72,828,000	72,828,000
2 EXTRA HELP WAGES	2,551,186	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
3 OVERTIME		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
4 PERSONAL SERVICES MATCHING	8,749,928	20,808,000	20,808,000	20,808,000	20,808,000	20,808,000	20,808,000
5 OPERATING EXPENSES	22,683,385	39,900,000	39,900,000	40,900,000	40,900,000	40,900,000	40,900,000
6 CONFERENCE FEES & TRAVEL	2,967,071	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
7 PROFESSIONAL FEES AND SERVICES	4,476,826	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
8 DATA PROCESSING		1,000,000	1,000,000				
9 CAPITAL OUTLAY	18,628,738	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
10 CAPITAL IMPROVEMENTS		123,264,000	123,264,000	123,264,000	123,264,000	123,264,000	123,264,000
11 DEBT SERVICE	7,204,777	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
12 FUND TRANSFERS, REFUNDS AND INVESTMENTS	123,224	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
13 PROMOTIONAL ITEMS		400,000	400,000	400,000	400,000	400,000	400,000
14							
15							
16 CONTINGENCY							
17 TOTAL APPROPRIATION	\$96,840,206	\$371,200,000	\$371,200,000	\$371,200,000	\$371,200,000	\$371,200,000	\$371,200,000
18 PRIOR YEAR FUND BALANCE***							
19 LOCAL CASH FUNDS	96,840,206	371,200,000		371,200,000	371,200,000	371,200,000	371,200,000
20 FEDERAL CASH FUNDS							
21 OTHER CASH FUNDS							
22 TOTAL INCOME	\$96,840,206	\$371,200,000		\$371,200,000	\$371,200,000	\$371,200,000	\$371,200,000
23 EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

**TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)**

	ACTUAL 2009-10	BUDGETED 2010-11	AUTHORIZED 2010-11	REQUEST	RECOMMEND	LEGISLATIVE RECOMMENDATION
				2011-13	2011-13	2011-13
REGULAR POSITIONS	1,900	1,939	2,203	2,203	2,203	2,203
TOBACCO POSITIONS						
EXTRA HELP **	670	1,300	1,300	1,300	1,300	1,300

FORM 11-5

\*\* The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

\*\*\*Line 18 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.