

2015-2017 BIENNIUM

FUND CCA0000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
UAMS STATE APPROPRIATION - OPERATIONS

APPROPRIATION

429

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES	89,035,276	77,576,590	128,156,797	84,532,439	88,031,598	84,532,439	88,031,598
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	2,040,315	7,312,250	12,928,062	8,515,632	8,883,104	8,515,632	8,883,104
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	M&R EXPENSES	109,357						
9	FUNDED DEPRECIATION	1,130,663	1,192,465	1,192,465	1,192,465	1,192,465	1,192,465	1,192,465
10	TEXARKANA AHEC	253,300	261,472	261,472	261,472	261,472	261,472	261,472
11	POISON & DRUG INFO CENTER	802,116	827,993	827,993	827,993	827,993	827,993	827,993
12	ADDITIONAL AHEC SUPPORT	2,331,696	2,406,918	2,406,918	2,406,918	2,406,918	2,406,918	2,406,918
13	GRANTS/AID (ACH & INDIGENT CARE)	5,568,961	5,574,393	5,633,570	5,735,634	5,880,708	5,735,634	5,880,708
14	CLAIMS	1,100,000						
15	WORKERS COMP/SURETY PREMIUM	188,215						
16	CLAIMS COMMISSION	582						
17	TOTAL APPROPRIATION	\$102,560,481	\$95,152,081	\$151,407,277	\$103,472,553	\$107,484,258	\$103,472,553	\$107,484,258
18	PRIOR YEAR FUND BALANCE*	30,311						
19	GENERAL REVENUE	86,806,661	79,206,661		85,505,106	89,351,737	85,505,106	89,351,737
20	INDIGENT CARE APPROPRIATION	5,342,181	5,342,181		5,503,422	5,668,496	5,503,422	5,668,496
21	EDUC EXCELLENCE TRUST FUND	9,113,523	9,331,813		9,331,813	9,331,813	9,331,813	9,331,813
22	EDUC EXCEL TRUST - INDIGENT CARE	226,780	232,212		232,212	232,212	232,212	232,212
23	SPECIAL REVENUES** [WF2000]							
24	FEDERAL FUNDS IN STATE TREASURY							
25	TOBACCO SETTLEMENT FUNDS							
26	OTHER STATE TREASURY FUNDS	1,041,025	1,039,214		2,900,000	2,900,000	2,900,000	2,900,000
27	TOTAL INCOME	\$102,560,481	\$95,152,081		\$103,472,553	\$107,484,258	\$103,472,553	\$107,484,258
28	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

*Line 18 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

** Report WF2000 funds on line 23 - "Special Revenues".

NOTE: OTHER STATE TREASURY FUNDS - Mixed Drink Revenue (CCA0200) less transfer to ACH.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND CCA0000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
UAMS STATE APPROPRIATION - HEALTHCARE INITIATIVE

APPROPRIATION 59P

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	AREA HEALTH EDUCATION CENTERS	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000
11	ARKANSAS HEALTH DATA INITIATIVE	700,000	700,000	700,000	700,000	700,000	700,000	700,000
12	UAMS NORTHWEST ARK MEDICAL SCHOOL	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
13	TOTAL APPROPRIATION	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	7,100,000	7,100,000		7,100,000	7,100,000	7,100,000	7,100,000
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$7,100,000	\$7,100,000		\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND CCA0100

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
PSYCHIATRIC RESEARCH INSTITUTE & DEPARTMENT OF PEDIATRICS

APPROPRIATION 83C

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	PSYCHIATRIC RESEARCH INSTITUTE	1,250,000	1,250,000	1,294,850	1,308,500	1,368,755	1,308,500	1,368,755
11	DEPARTMENT OF PEDIATRICS EXPENSES FOR	500,000	500,000	500,000	500,000	500,000	500,000	500,000
12	DEPARTMENT OF PEDIATRICS EXPENSES FOR	200,000	200,000	200,000	200,000	200,000	200,000	200,000
13	TOTAL APPROPRIATION	\$1,950,000	\$1,950,000	\$1,994,850	\$2,008,500	\$2,068,755	\$2,008,500	\$2,068,755
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	1,950,000	1,950,000		2,008,500	2,068,755	2,008,500	2,068,755
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$1,950,000	\$1,950,000		\$2,008,500	\$2,068,755	\$2,008,500	\$2,068,755
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND CCA00000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
UAMS STATE APPROPRIATION - COLORECTAL CANCER SCREENING & RESEARCH

APPROPRIATION 59Q

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	COLORECTAL CANCER SCREEN & RSCH	0	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
11								
12								
13	TOTAL APPROPRIATION	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	0	0		0	0	0	0
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS				5,000,000	5,000,000	5,000,000	5,000,000
21	TOTAL INCOME	\$0	\$0		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND CCA0000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
UAMS STATE APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM

APPROPRIATION 86R

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	NEWBORN UMBILICAL CORD BLOOD PROG	150,000	150,000	250,000	250,000	250,000	250,000	250,000
11								
12								
13	TOTAL APPROPRIATION	\$150,000	\$150,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	150,000	150,000		250,000	250,000	250,000	250,000
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$150,000	\$150,000		\$250,000	\$250,000	\$250,000	\$250,000
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND CCA0000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
UAMS STATE APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM

APPROPRIATION 86S

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	ADULT SICKLE CELL DISEASE PROGRAM	0	0	379,993	379,993	379,993	379,993	379,993
11								
12								
13	TOTAL APPROPRIATION	\$0	\$0	\$379,993	\$379,993	\$379,993	\$379,993	\$379,993
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE	0	0		0	0	0	0
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS				379,993	379,993	379,993	379,993
21	TOTAL INCOME	\$0	\$0		\$379,993	\$379,993	\$379,993	\$379,993
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND CCA0100

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
UAMS STATE APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS

APPROPRIATION 38E

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	CHILD ABUSE & NEGLECT PROGRAMS	1,803,774	1,865,588	5,000,000	4,996,940	5,041,918	4,996,940	5,041,918
11								
12								
13	TOTAL APPROPRIATION	\$1,803,774	\$1,865,588	\$5,000,000	\$4,996,940	\$5,041,918	\$4,996,940	\$5,041,918
14	PRIOR YEAR FUND BALANCE**							
15	CHILD ABUSE DOMESTIC VIOLENCE (GEN REV)	735,000	735,000		757,050	779,762	757,050	779,762
16	CHILD SAFETY CENTERS (GEN REV)	720,588	720,588		742,206	764,472	742,206	764,472
17	EDUCATIONAL EXCELLENCE TRUST FUND							
18	SPECIAL REVENUES * [WF2000]							
19	FEDERAL FUNDS IN STATE TREASURY							
20	TOBACCO SETTLEMENT FUNDS							
21	OTHER STATE TREASURY - CIGARETTE TAX	\$348,186	\$410,000		\$3,497,684	\$3,497,684	\$3,497,684	\$3,497,684
22	TOTAL INCOME	\$1,803,774	\$1,865,588		\$4,996,940	\$5,041,918	\$4,996,940	\$5,041,918
23	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 18 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND HUA1501

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
MEDICAL LOANS & SCHOLARSHIPS

APPROPRIATION 464

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	RURAL MEDICAL PRACTICE STUDENT LOANS &	200,000	200,000	300,000	300,000	300,000	300,000	300,000
11	COMMUNITY MATCH STUDENT LOANS & SCHOL	125,076	150,000	150,000	150,000	150,000	150,000	150,000
12								
13	TOTAL APPROPRIATION	\$325,076	\$350,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS	325,076	350,000		450,000	450,000	450,000	450,000
21	TOTAL INCOME	\$325,076	\$350,000		\$450,000	\$450,000	\$450,000	\$450,000
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND HUA1502

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
NURSING LOANS & SCHOLARSHIPS

APPROPRIATION 461

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	ADVANCED NURSING PRACTICE COMMUNITY MATCH LOANS & SCHOLARSHIP PROGRAMS	100,000	150,000	150,000	150,000	150,000	150,000	150,000
11	RURAL ADVANCED NURSING PRACTICE STUDENT LOANS & SCHOLARSHIP PROGRAMS	100,000	150,000	150,000	150,000	150,000	150,000	150,000
12								
13	TOTAL APPROPRIATION	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS	200,000	300,000		300,000	300,000	300,000	300,000
21	TOTAL INCOME	\$200,000	\$300,000		\$300,000	\$300,000	\$300,000	\$300,000
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND HUA1503

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POISON & DRUG INFORMATION CENTER & DISEASE MANAGEMENT

APPROPRIATION 1UV

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	ADDITIONAL SUPPORT FOR THE ARKANSAS PO	139,959	139,959	139,959	139,959	139,959	139,959	139,959
11	SUPPORT FOR DISEASE STATE MANAGEMENT	160,000	160,000	160,000	160,000	160,000	160,000	160,000
12								
13	TOTAL APPROPRIATION	\$299,959	\$299,959	\$299,959	\$299,959	\$299,959	\$299,959	\$299,959
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS	299,959	299,959		299,959	299,959	299,959	299,959
21	TOTAL INCOME	\$299,959	\$299,959		\$299,959	\$299,959	\$299,959	\$299,959
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND HUA1503

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POISON & DRUG INFORMATION CENTER

APPROPRIATION 1UV

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	POISON & DRUG INFOR CTR OPERATIONS	0	0	400,000	400,000	400,000	400,000	400,000
11								
12								
13	TOTAL APPROPRIATION	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS	0	0		400,000	400,000	400,000	400,000
21	TOTAL INCOME	\$0	\$0		\$400,000	\$400,000	\$400,000	\$400,000
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND HUA1504

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
ACHI EXPENSES

APPROPRIATION M78

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	ARK CENTER FOR HEALTH IMPROVEMENT EXPENSES	0	500,000	500,000	500,000	500,000	500,000	500,000
11								
12								
13	TOTAL APPROPRIATION	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS	0	500,000		500,000	500,000	500,000	500,000
21	TOTAL INCOME	\$0	\$500,000		\$500,000	\$500,000	\$500,000	\$500,000
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND MBR0100

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
BREAST CANCER RESEARCH

APPROPRIATION 231

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	BREAST CANCER RESEARCH PROG EXP	858,316	915,000	1,194,216	1,194,216	1,194,216	1,194,216	1,194,216
11								
12								
13	TOTAL APPROPRIATION	\$858,316	\$915,000	\$1,194,216	\$1,194,216	\$1,194,216	\$1,194,216	\$1,194,216
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS	858,316	915,000		1,194,216	1,194,216	1,194,216	1,194,216
21	TOTAL INCOME	\$858,316	\$915,000		\$1,194,216	\$1,194,216	\$1,194,216	\$1,194,216
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND MBR0200

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
BREAST CANCER RESEARCH - SUSAN G. KOMEN

APPROPRIATION 231

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	BREAST CANCER RESEARCH - KOMEN	196,344	195,000	500,000	500,000	500,000	500,000	500,000
11								
12								
13	TOTAL APPROPRIATION	\$196,344	\$195,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS	196,344	195,000		500,000	500,000	500,000	500,000
21	TOTAL INCOME	\$196,344	\$195,000		\$500,000	\$500,000	\$500,000	\$500,000
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND MNU0000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
NEWBORN UMBILICAL CORD BLOOD INITIATIVE

APPROPRIATION 58U

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	NEWBORN UMBILICAL CORD BLOOD INIT	153,669	155,000	546,000	546,000	546,000	546,000	546,000
11								
12								
13	TOTAL APPROPRIATION	\$153,669	\$155,000	\$546,000	\$546,000	\$546,000	\$546,000	\$546,000
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS	153,669	155,000		546,000	546,000	546,000	546,000
21	TOTAL INCOME	\$153,669	\$155,000		\$546,000	\$546,000	\$546,000	\$546,000
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

NOTE: OTHER STATE TREASURY FUNDS - Newborn Umbilical Cord Blood Initiative Fund

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND SML0000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
DOMESTIC VIOLENCE SHELTER - PROGRAMS

APPROPRIATION _____ 1PQ

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	FUNDED DEPRECIATION							
10	DOMESTIC VIOLENCE SHELTER PROGRAMS	923,426	720,335	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000
11	DOMESTIC VIOLENCE SHELTER GRANTS	0	0	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
12								
13	TOTAL APPROPRIATION	\$923,426	\$720,335	\$7,150,000	\$7,150,000	\$7,150,000	\$7,150,000	\$7,150,000
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS							
20	OTHER STATE TREASURY FUNDS 1	564,749	362,170					
21	OTHER STATE TREASURY FUNDS 2	\$358,677	\$358,165		\$7,150,000	\$7,150,000	\$7,150,000	\$7,150,000
22	TOTAL INCOME	\$923,426	\$720,335		\$7,150,000	\$7,150,000	\$7,150,000	\$7,150,000
23	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

OTHER STATE TREASURY FUNDS 1: BAIL BONDS

OTHER STATE TREASURY FUNDS 2: MARRIAGE LICENSE

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND TSE0201

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
TOBACCO FUNDING - INSTITUTE ON AGING

APPROPRIATION 322

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES	879,967	1,268,680	1,292,959	1,292,959	1,292,959	1,292,959	1,292,959
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	212,000	424,004	316,765	316,765	316,765	316,765	316,765
5	OPERATING EXPENSES	354,912	102,120	603,713	603,713	603,713	603,713	603,713
6	CONFERENCE FEES & TRAVEL	15,872	14,620	52,128	52,128	52,128	52,128	52,128
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0	0	0
8	CAPITAL OUTLAY	0	46,769	55,231	55,231	55,231	55,231	55,231
9	FUNDED DEPRECIATION							
10	WORKERS COMP	1,624						
11								
12								
13	TOTAL APPROPRIATION	\$1,464,375	\$1,856,193	\$2,320,796	\$2,320,796	\$2,320,796	\$2,320,796	\$2,320,796
14	PRIOR YEAR FUND BALANCE**		195,909					
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS	1,660,284	1,660,284		2,320,796	2,320,796	2,320,796	2,320,796
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$1,660,284	\$1,856,193		\$2,320,796	\$2,320,796	\$2,320,796	\$2,320,796
22	EXCESS (FUNDING)/APPROPRIATION	(\$195,909)	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND TSE0202

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
TOBACCO FUNDING - COLLEGE OF PUBLIC HEALTH

APPROPRIATION 347

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES	2,001,143	1,860,089	2,561,276	2,561,276	2,561,276	2,561,276	2,561,276
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	423,620	404,211	564,670	564,670	564,670	564,670	564,670
5	OPERATING EXPENSES	49,946	35,700	50,000	50,000	50,000	50,000	50,000
6	CONFERENCE FEES & TRAVEL	12,500	21,000	20,000	20,000	20,000	20,000	20,000
7	PROFESSIONAL FEES AND SERVICES	0	0	0	0	0	0	0
8	CAPITAL OUTLAY	0	0	0	0	0	0	0
9	FUNDED DEPRECIATION							
10	WORKERS COMP	3,217						
11								
12								
13	TOTAL APPROPRIATION	\$2,490,426	\$2,321,000	\$3,195,946	\$3,195,946	\$3,195,946	\$3,195,946	\$3,195,946
14	PRIOR YEAR FUND BALANCE**							
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS	2,490,426	2,321,000		3,195,946	3,195,946	3,195,946	3,195,946
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$2,490,426	\$2,321,000		\$3,195,946	\$3,195,946	\$3,195,946	\$3,195,946
22	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND TSF0300

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
TOBACCO FUNDING - ARKANSAS BIOSCIENCES

APPROPRIATION 365

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES	927,098	1,865,972	1,407,267	1,407,267	1,407,267	1,407,267	1,407,267
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	212,391	553,032	337,875	337,875	337,875	337,875	337,875
5	OPERATING EXPENSES	675,500	1,075,500	1,042,499	1,042,499	1,042,499	1,042,499	1,042,499
6	CONFERENCE FEES & TRAVEL	20,000	20,000	23,960	23,960	23,960	23,960	23,960
7	PROFESSIONAL FEES AND SERVICES	5,000	5,000	37,940	37,940	37,940	37,940	37,940
8	CAPITAL OUTLAY	251,022	251,022	1,434,680	1,434,680	1,434,680	1,434,680	1,434,680
9	FUNDED DEPRECIATION							
10	ARKANSAS CHILDREN'S HOSPITAL	1,465,826	1,465,826	1,896,736	1,896,736	1,896,736	1,896,736	1,896,736
11	WORKERS COMP	1,767						
12								
13	TOTAL APPROPRIATION	\$3,558,604	\$5,236,352	\$6,180,957	\$6,180,957	\$6,180,957	\$6,180,957	\$6,180,957
14	PRIOR YEAR FUND BALANCE**		838,874					
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS	4,397,478	4,397,478		6,180,957	6,180,957	6,180,957	6,180,957
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$4,397,478	\$5,236,352		\$6,180,957	\$6,180,957	\$6,180,957	\$6,180,957
22	EXCESS (FUNDING)/APPROPRIATION	(\$838,874)	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - STATE TREASURY
2015-2017 BIENNIUM**

FUND TSE0203

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
TOBACCO FUNDING - DELTA AHEC

APPROPRIATION 368

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES	767,229	845,497	1,237,959	1,237,959	1,237,959	1,237,959	1,237,959
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING	225,791	239,603	316,765	316,765	316,765	316,765	316,765
5	OPERATING EXPENSES	603,713	445,605	603,713	603,713	603,713	603,713	603,713
6	CONFERENCE FEES & TRAVEL	0	3,000	52,128	52,128	52,128	52,128	52,128
7	PROFESSIONAL FEES AND SERVICES	0	88,176	25,000	25,000	25,000	25,000	25,000
8	CAPITAL OUTLAY	0	0	55,231	0	0	0	0
9	FUNDED DEPRECIATION	0	0	30,000	0	0	0	0
10	WORKERS COMP	1,579						
11								
12								
13	TOTAL APPROPRIATION	\$1,598,312	\$1,621,881	\$2,320,796	\$2,235,565	\$2,235,565	\$2,235,565	\$2,235,565
14	PRIOR YEAR FUND BALANCE**		61,972					
15	GENERAL REVENUE							
16	EDUCATIONAL EXCELLENCE TRUST FUND							
17	SPECIAL REVENUES * [WF2000]							
18	FEDERAL FUNDS IN STATE TREASURY							
19	TOBACCO SETTLEMENT FUNDS	1,660,284	1,559,909		2,235,565	2,235,565	2,235,565	2,235,565
20	OTHER STATE TREASURY FUNDS							
21	TOTAL INCOME	\$1,660,284	\$1,621,881		\$2,235,565	\$2,235,565	\$2,235,565	\$2,235,565
22	EXCESS (FUNDING)/APPROPRIATION	(\$61,972)	\$0		\$0	\$0	\$0	\$0

* Report WF2000 funds on line 17 - "Special Revenues".

**Line 14 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

FORM 15-3

**APPROPRIATION ACT FORM - CASH FUNDS
2015-2017 BIENNIUM**

FUND 2040000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES

APPROPRIATION _____

A85

UAMS CASH APPROPRIATION

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES	631,975,628	805,200,000	805,200,000	805,200,000	805,200,000	805,200,000	805,200,000
2	EXTRA HELP WAGES	0	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
3	OVERTIME	11,170,670	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
4	PERSONAL SERVICES MATCHING	133,927,302	201,262,000	201,262,000	201,262,000	201,262,000	201,262,000	201,262,000
5	OPERATING EXPENSES	346,889,707	513,643,000	513,643,000	513,643,000	513,643,000	513,643,000	513,643,000
6	CONFERENCE FEES & TRAVEL	2,710,364	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
7	PROFESSIONAL FEES AND SERVICES	12,677,840	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
8	CAPITAL OUTLAY	24,975,166	85,000,000	85,000,000	85,000,000	85,000,000	85,000,000	85,000,000
9	CAPITAL IMPROVEMENTS	0	110,000,000	110,000,000	110,000,000	110,000,000	110,000,000	110,000,000
10	DEBT SERVICE	11,050	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS	0	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
12	CHILDREN'S JUSTICE ACT	0	250,000	250,000	250,000	250,000	250,000	250,000
13	WAR MEMORIAL PARKING FEES	0	50,000	50,000	50,000	50,000	50,000	50,000
14	INDIGENT CARE & BREAST CANCER RSRCH PROG	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
15								
16	TOTAL APPROPRIATION	\$1,164,337,727	\$1,905,405,000	\$1,905,405,000	\$1,905,405,000	\$1,905,405,000	\$1,905,405,000	\$1,905,405,000
17	PRIOR YEAR FUND BALANCE***							
18	TUITION AND MANDATORY FEES	32,349,236	39,187,034		36,000,000	36,000,000	36,000,000	36,000,000
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS	30,420,156	32,356,924		46,200,000	46,200,000	46,200,000	46,200,000
21	INVESTMENT INCOME	21,110,988	1,808,496		3,000,000	3,000,000	3,000,000	3,000,000
22	FEDERAL CASH FUNDS	92,281,799	91,500,000		168,000,000	168,000,000	168,000,000	168,000,000
23	OTHER CASH FUNDS	988,175,548	1,740,552,546		1,652,205,000	1,652,205,000	1,652,205,000	1,652,205,000
24	TOTAL INCOME	\$1,164,337,727	\$1,905,405,000		\$1,905,405,000	\$1,905,405,000	\$1,905,405,000	\$1,905,405,000
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL	BUDGETED	AUTHORIZED	INSTITUTIONAL	AHECB	LEGISLATIVE RECOMMENDATION
	2013-2014	2014-2015	2014-2015	REQUEST 2015-2017	RECOMMEND 2015-2017	2015-2017
REGULAR POSITIONS	9,233	9,245	11,628	11,628	11,628	11,628
TOBACCO POSITIONS	41	41	113	113	113	113
EXTRA HELP **	737	673	1,565	\$1,565	1,565	1,565

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** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

***Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

**APPROPRIATION ACT FORM - CASH FUNDS
2015-2017 BIENNIUM**

FUND 2040000

INSTITUTION UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
PHARMACY STUDENT LOANS

APPROPRIATION A85

	DESCRIPTION	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED APPROPRIATION 2014-2015	INSTITUTIONAL REQUEST / AHECB RECOMMENDATION		LEGISLATIVE RECOMMENDATION	
					2015-2016	2016-2017	2015-2016	2016-2017
1	REGULAR SALARIES							
2	EXTRA HELP WAGES							
3	OVERTIME							
4	PERSONAL SERVICES MATCHING							
5	OPERATING EXPENSES							
6	CONFERENCE FEES & TRAVEL							
7	PROFESSIONAL FEES AND SERVICES							
8	CAPITAL OUTLAY							
9	CAPITAL IMPROVEMENTS							
10	DEBT SERVICE							
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS							
12	PHARMACY STUDENT LOANS	0	50,000	550,000	550,000	550,000	550,000	550,000
13								
14								
15								
16	TOTAL APPROPRIATION	\$0	\$50,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
17	PRIOR YEAR FUND BALANCE***							
18	TUITION AND MANDATORY FEES							
19	ALL OTHER FEES							
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS							
21	INVESTMENT INCOME							
22	FEDERAL CASH FUNDS							
23	OTHER CASH FUNDS		50,000		550,000	550,000	550,000	550,000
24	TOTAL INCOME	\$0	\$50,000		\$550,000	\$550,000	\$550,000	\$550,000
25	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0		\$0	\$0	\$0	\$0

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL 2013-2014	BUDGETED 2014-2015	AUTHORIZED 2014-2015	INSTITUTIONAL REQUEST 2015-2017	AHECB RECOMMEND 2015-2017	LEGISLATIVE RECOMMENDATION 2015-2017
REGULAR POSITIONS						
TOBACCO POSITIONS						
EXTRA HELP **						

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** The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

***Line 17 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.