

Analysis of Budget Request

Appropriation: 470 - Veterinary Medical Examining Board

Funding Sources: SXV - Veterinary Examiners Board

The Veterinary Medical Examining Board is responsible for determining the qualifications of applicants for a license to practice general veterinary medicine or any specialty area and certification of veterinary technicians. The Board was created by Arkansas Code Annotated §17-101-201 and is funded by special revenues derived from fees charged its member constituents.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2015 1% Cost of Living Adjustment and Career Service Payments for eligible employees. Personal Services Matching also includes a \$10 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Bases level salaries will not include Merit Pay Increases. The Base Level request for Regular Salaries includes board member stipend payments.

The Board is requesting Base Level for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Funding Sources: SXV - Veterinary Examiners Board

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Regular Salaries	5010000	73,043	61,282	61,282	61,869	61,869	61,869	61,869	61,869	61,869
#Positions		1	1	1	1	1	1	1	1	1
Extra Help	5010001	2,500	9,775	9,775	9,775	9,775	9,775	9,775	9,775	9,775
#Extra Help		1	3	3	3	3	3	3	3	3
Personal Services Matching	5010003	19,371	19,165	18,897	19,459	19,459	19,459	19,459	19,459	19,459
Operating Expenses	5020002	17,099	14,848	14,848	14,848	14,848	14,848	14,848	14,848	14,848
Conference & Travel Expenses	5050009	0	281	281	281	281	281	281	281	281
Professional Fees	5060010	0	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Rent/Member Reimbursement	5900046	2,838	11,571	11,571	11,571	11,571	11,571	11,571	11,571	11,571
Total		114,851	119,771	119,503	120,652	120,652	120,652	120,652	120,652	120,652

Funding Sources										
Fund Balance	4000005	377,462	391,524		371,753	371,753	371,753	351,101	351,101	351,101
Special Revenue	4000030	128,913	100,000		100,000	100,000	100,000	100,000	100,000	100,000
Total Funding		506,375	491,524		471,753	471,753	471,753	451,101	451,101	451,101
Excess Appropriation/(Funding)		(391,524)	(371,753)		(351,101)	(351,101)	(351,101)	(330,449)	(330,449)	(330,449)
Grand Total		114,851	119,771		120,652	120,652	120,652	120,652	120,652	120,652

FY15 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2013-2015 Biennium.