

Analysis of Budget Request

Appropriation: 999 - Arkansas Wheat Promotion

Funding Sources: SWP - Arkansas Wheat Promotion Fund

The purpose of the Arkansas Wheat Promotion Board is to promote the growth and development of the wheat industry in the State of Arkansas.

The Wheat Promotion Board is funded entirely by Special Revenue collected from a one cent per bushel assessment on all wheat grown in Arkansas. The funds are primarily used to maintain a program of research through the University of Arkansas Agricultural Experiment Station and Cooperative Extension Service and to support domestic and export promotion programs through memberships in national wheat promotion organizations. A small portion is used for other programs designed to enhance the Arkansas wheat industry.

The Board is requesting Base Level of \$450,895 each year of the 2015-2017 Biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

The Legislative Recommendation concurs with the Executive Recommendation.

Appropriation Summary

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Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Agency	Executive	Legislative	Agency	Executive	Legislative
Operating Expenses	5020002	1,391	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Research/Development	5900031	291,085	440,895	781,871	440,895	440,895	440,895	440,895	440,895	440,895
Total		292,476	450,895	791,871	450,895	450,895	450,895	450,895	450,895	450,895

Funding Sources									
Fund Balance	4000005	22,192	100,895		0	0	0	0	0
Special Revenue	4000030	371,179	350,000		350,000	350,000	350,000	350,000	350,000
Total Funding		393,371	450,895		350,000	350,000	350,000	350,000	350,000
Excess Appropriation/(Funding)		(100,895)	0		100,895	100,895	100,895	100,895	100,895
Grand Total		292,476	450,895		450,895	450,895	450,895	450,895	450,895

Expenditure of appropriation is contingent upon available funding.