

**TREASURER OF STATE (0069) - DISBURSING  
FISCAL YEAR 2018  
AS ENACTED BY ACTS 133,134,135,136,137 & 522**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Treasurer of State acts as disbursing officer for Property Taxes, Animal Rescue Shelters, Law Enforcement and Emergency Medical Programs, General Obligation Bonds, Local Sales & Use Taxes and Tourist Facilities.

**TOTAL APPROPRIATIONS & FUNDING SOURCES**

The amounts for each of these appropriations is listed below:

<u>Appropriation</u>	<u>FY 2018</u>	<u>Funding Source</u>
Property Tax		
Redistribution	1,350,000,000	Property Taxes
Animal Rescue Shelters	100,000	License Plate Fees
Law Enforcement &		
Emergency Medical	600,000	Insurance Fine
General Obligation Bonds	120,000,000	Trust Funds
Local Sales & Use Taxes	1,400,000,000	Taxes
Tourist Facilities	887,908	General Revenue

**II) CHANGE LEVEL REQUESTS**

No Change Level Requests.

**III) ADDITIONAL POSITIONS**

No positions authorized for these appropriations.

**IV) SPECIAL LANGUAGE**

**TRANSFER PROVISION.** Provides that if appropriations for payment of maturing bonds and interest are insufficient, appropriation may be transferred from the Refunds/Reimbursements line item for payment of bonds.

April 2017