

STATE BOARD OF PRIVATE CAREER EDUCATION (0216)

FISCAL YEAR 2018

AS ENACTED BY ACT 27 OF 2017 AND TRANSFERRED BY ACT 565 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The agency's purpose is to provide consumer protection for Arkansas residents by licensing and monitoring organizations that offer training that leads to or enhances a career. The board's authority extends to organizations that offer education in Arkansas or that recruit students to attend a school located in another state.

Act 565 of 2017 transfers the State Board of Private Career Education to the Department of Education by Type 2 Transfer.

TOTAL APPROPRIATION

The agency's total appropriation is \$881,149 in FY2018.

FUNDING SOURCES

Agency funding consists of Special Revenue from license fees, Trust Funds from annual certification fees, and grant Cash Funds.

II) CHANGE LEVELS

PRIVATE CAREER EDUCATION - OPERATIONS (505)

This appropriation is funded by special revenue derived from annual license and admissions representative fees paid by the schools to the Board. The total appropriation is \$336,164 in FY2018 and \$337,962 in FY2019 and includes the following changes:

Regular Salaries - Decrease of (\$55,887) for the discontinuation of one position.

Extra Help - Decrease of (\$12,500) for the discontinuation of two extra help positions.

Personal Services Matching - Decrease of (\$18,697) in FY2018 for the eliminated full time position and extra help positions.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 4)

Total Positions FY2018: 3

Total Base Level Positions: 4

Increase/(Decrease): (1)

Extra Help Positions FY2018: 2 (Total FY2017 Authorized Extra Help: 4)

One Program/Field Auditor Supervisor position is eliminated as well as two extra help positions.

IV) SPECIAL LANGUAGE

None