

**OFFICE OF HEALTH INFORMATION TECHNOLOGY (AGENCY 0655)  
FISCAL YEAR 2018  
AS ENACTED BY ACT 520 OF 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Office of Health Information Technology is charged with creating, implementing, and administering the State Health Information Exchange. The Information Exchange allows medical providers across the state of Arkansas to obtain patient health record information from a single comprehensive source. The Information Exchange was mandated by the federal Patient Protection and Affordable Care Act of 2009.

**TOTAL APPROPRIATION**

The total agency appropriation for FY2018 is \$8,333,730.

**FUNDING SOURCE**

Federal grant funding, fund balances, general revenue, and special revenue in the form of user fees from certificate of need applications.

**II) CHANGE LEVEL REQUESTS**

**Act 270 of 2017 transferred OHIT to the Department of Health by a Type 2 transfer.**

**OHIT - STATE MATCH (APPROPRIATION F04)**

This appropriation is used for state match and sustainability of the health information exchange after the end of the federal funding period. Funded with fees or charges for use of the exchange, funds transferred from the General Improvement Fund and other sources, the total appropriation is \$3,728,475 and includes the following change:

**Regular Salaries and Personal Services Matching** - increase of \$286,761 for two (2) positions.

**SHARE-IAPD HIE PCMH Program (APPROPRIATION M90)**

This appropriation is used to assist in the successful implementation of the State Health Alliance for Records Exchange (SHARE) for all entities participating in the Patient Centered Home (PCMH) Program. Funded with moneys received from the Centers for Medicare and Medicaid Services (CMS), the total appropriation is \$3,605,255, and includes the following changes:

**Operating Expenses** - Increase of \$1,100,890 for on-boarding practices, one-time costs for facilities, SHARE staff and consultant costs.

**Conference and Travel** - Increase of \$17,850 to reach Medical Home Program patients in rural areas whose providers joined SHARE.

**III) ADDITIONAL POSITIONS** (Total FY2017 Authorized Positions:12)

Total positions for FY 2018: 14

Total Base Level Positions: 12

Increase/(Decrease) from Base Level: 2

Extra Help Positions for FY2018: 0 (Base Level Extra Help: 0)

**IV) SPECIAL LANGUAGE:**

NONE

Revised: April, 2017