

**0255 – HOME INSPECTOR REGISTRATION BOARD
FISCAL YEAR 2020
AS ENACTED BY ACT 21 OF 2019**

The board ensures consumers of home inspection services can rely upon the competence of home inspectors as determined by educational and testing requirements. The board issues licenses, renewals, and resolves disciplinary matters as provided by law. The board is composed of members appointed by the Governor and is funded with Home Inspector License fees, fines and fees charged to review and certify educational programs of commercial providers..

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
2JV	Operations	\$65,916	\$95,250	\$72,739
86N	Public Awareness Campaign	\$810	\$25,000	\$10,000
Total		\$66,726	\$120,250	\$82,739

FUNDING SOURCES

Funding Sources		2017-2018	
		Actual	%
Fund Balance	4000005	\$407,536	81.25
Cash Fund	4000045	\$94,038	18.75
Total Funds		\$501,574	100.00
Excess Appropriation/(Funding)		(\$434,848)	
Grand Total		\$66,726	

CHANGE LEVEL REQUESTS

Operations (Appropriation 2JV)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	Various Maintenance and Operation Expenses	\$44,400	\$20,000	(\$24,400)
Total		\$44,400	\$20,000	(\$24,400)

- Various Maintenance and Operation Expenses decreased based on the five year actual expenditures.

Public Awareness Campaign (Appropriation 86N)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5900046	Public Awareness Campaign	\$25,000	\$10,000	(\$15,000)
Total		\$25,000	\$10,000	(\$15,000)

- Public Awareness Campaign decreased based on the five year actual expenditures.

POSITIONS

Total Authorized Positions FY2019: 1

Total Authorized Positions FY2020: 1

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

No Special Language.