

DHS – Division of Child Care and Early Childhood Education (0772)
FY2019-2020
As Enacted by Act 720 of 2019

The Division of Child Care and Early Childhood Education is responsible for the administration of the Arkansas Better Chance Program and is the entity responsible for licensure and review of child care facilities. They are also responsible for nutrition programs throughout the State.

TOTAL APPROPRIATION

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
320	Child Care Development-Discretionary	\$17,956,637	\$42,450,000	\$33,445,681
890	Food Program	\$60,548,648	\$80,291,250	\$69,658,273
896	DHS–Admin Paying Account	\$20,10,118	\$20,969,388	\$24,910,243
898	DHS-Grants Paying Account	\$33,795,092	\$54,947,179	\$39,306,047
929	Child Care-Treasury Paying	\$0	\$36,786	\$36,786
930*	Cty-Commodity Distrib & Salvage Container	\$22,156	\$139,676	\$139,676
TBD	Save The Children	NA	NA	\$2,000,000
Total		\$132,401,495	\$198,834,279	\$169,496,756

*Appropriation transferred from the Division of County Operations.

FUNDING SOURCES

Funding Sources		2017-2018 Actual	%
General Revenue	4000010	\$6,133,320	4.63
Federal Revenue	4000020	\$124,092,295	93.72
Various Program Support	4000730	\$2,175,880	1.64
Total Funds		\$132,401,495	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$132,401,495	

CHANGE LEVEL REQUESTS

Child Care Development-Discretionary (Appropriation 320)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Child Care Dev Discretionary	\$42,450,000	\$33,445,681	(\$9,004,319)
Total		\$42,450,000	\$33,445,681	(\$9,004,319)

- Decreased to more closely align with previous expenditures.

Food Program (Appropriation 890)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Child Care Food Program	\$80,291,250	\$69,658,273	(\$10,632,977)
Total		\$80,291,250	\$69,658,273	(\$10,632,977)

- Decreased to more closely align with previous expenditures.

Administrative Paying (Appropriation 896)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,521,535	\$8,072,830	\$1,551,295
5010003	Personal Serv Matching	\$2,478,658	\$2,909,883	\$431,225
5020002	Operating Expenses	\$4,441,426	\$6,369,531	\$1,928,105
5050009	Conference & Travel	\$70,508	\$100,788	\$30,280
Total			\$69,658,273	

- Regular Salaries and Matching increases of \$463,576 and \$175,121, respectively, for the transfer of the Commodity Distribution/Emergency Food Program from the Division of County Operations. Additional increases due to pay plan implementation.
- Operating Expenses increases of \$1,797,917 for the transfer of the Commodity Distribution/Emergency Food Program and \$130,188 for the Early Head Start Program.
- Conference Fees and Travel increases of \$10,280 for the transfer of the Commodity Distribution/Emergency Food Program and \$20,000 for the Early Head Start Program.

Child Care Grants (Appropriation 898)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$54,947,179	\$39,306,047	(\$15,641,132)
Total		\$54,947,179	\$39,306,047	(\$15,641,132)

- Decreased to more closely align with previous expenditures and, per Governor's Letter, to transfer appropriation to the DHS – Division of Youth Services.

Commodity Distrib & Salvage Container (Appropriation 930)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$130,186	\$130,186	\$0
5050009	Conference & Travel	\$9,490	\$9,490	\$0
Total		\$139,676	\$139,676	\$0

- This appropriation is being transferred from the Division of County Operations. Recommendations are continuing at the current authorized levels.

NEW Save The Children (Appropriation TBD)

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	NA	\$2,000,000	\$2,000,000
Total		NA	\$2,000,000	\$2,000,000

- New appropriation added to make a grant for statewide programs for low income, at-risk children to be administered by Save the Children.

POSITIONS

Total Authorized Positions FY2020: 198

Total Authorized Positions FY2019: 176

Increase / (Decrease): 22

Extra Help Positions FY2020: 13

SPECIAL LANGUAGE REVISIONS

*No special language.