

**0318 - ADE - MARTIN LUTHER KING, JR COMMISSION
FISCAL YEAR 2021
AS ENACTED BY ACT 58 OF 2020**

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
125	Martin Luther King - State Operations	\$303,666	\$303,666
54S	Martin Luther King - Treasury Cash	\$91,123	\$91,123
Total		\$394,789	\$394,789

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	83.07
Cash Fund	4000045	13.37
Performance Fund	4000055	3.56
Total Funds		100.00
Excess Appropriation/(Funding)		
Grand Total		

CHANGE LEVEL REQUESTS

No Change Level Requests

POSITIONS

Total Authorized Positions FY2021: 4

Total Authorized Positions FY2020: 4

Increase / (Decrease): 0

Extra Help Positions FY2021: 4

SPECIAL LANGUAGE REVISIONS

None