

**DHS – Division of Child Care and Early Childhood Education (0772)
FY2021**

As Enacted by Act 165 of 2020

The Division of Child Care and Early Childhood Education is the entity responsible for licensure, rating, and review of child care facilities. They are also responsible for nutrition programs throughout the State and the administration of several federal early childhood grant programs.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
320	Child Care Development-Discretionary	\$33,445,681	\$33,445,681
890	Food Program	\$69,658,273	\$71,005,273
896	DHS–Admin Paying Account	\$24,910,293	\$22,820,823
898	Child Care Grant/Aids	\$39,306,047	\$39,306,047
898	Save the Children	\$2,000,000	\$2,000,000
929	Child Care-Treasury Paying	\$36,786	\$36,786
930	Cty-Commodity Distrib & Salvage Container	\$139,676	\$139,676
Total		\$169,496,756	\$168,754,286

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	5.40
Federal Revenue	4000020	93.60
Various Program Support	4000730	1.00
Total Funds		100.00

CHANGE LEVEL REQUESTS

Food Program (Appropriation 890)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$69,658,273	\$71,005,273	\$1,347,000
Total		\$69,658,273	\$71,005,273	\$1,347,000

- Increase to more closely align with anticipated expenditures from changes in the USDA meal rate.

Administrative Paying (Appropriation 896)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$8,072,830	\$7,674,117	(\$398,713)
5010003	Personal Services Matching	\$2,909,883	\$2,765,944	(\$143,939)

5020002	Operating Expenses	\$6,369,531	\$5,124,240	(\$1,245,291)
5050009	Conference & Travel Expenses	\$100,788	\$96,871	(\$3,917)
5060010	Professional Fees	\$7,243,914	\$6,946,304	(\$297,610)
Total		\$24,910,293	\$22,820,823	(\$2,089,470)

- All changes are associated with the transfer of the Arkansas Better Chance Program to the Arkansas Department of Education as a part of the Act 910 transformation.

POSITIONS

Total Authorized Positions FY2021: 188

Total Authorized Positions FY2020: 188

Increase / (Decrease): 0

Extra Help Positions FY2020: 13

SPECIAL LANGUAGE REVISIONS

*No special language.