

FINANCIAL DATA FOR ARKANSAS

*Revenue Collections, Distributions, Expenditures
and Other Frequently Requested Information.*



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“B-Book”

ARKANSAS FISCAL DATA

“B-Book”

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GROSS RECEIPTS FROM ALL SOURCES AND TOTAL EXPENDITURES OF ALL AGENCIES & INSTITUTIONS

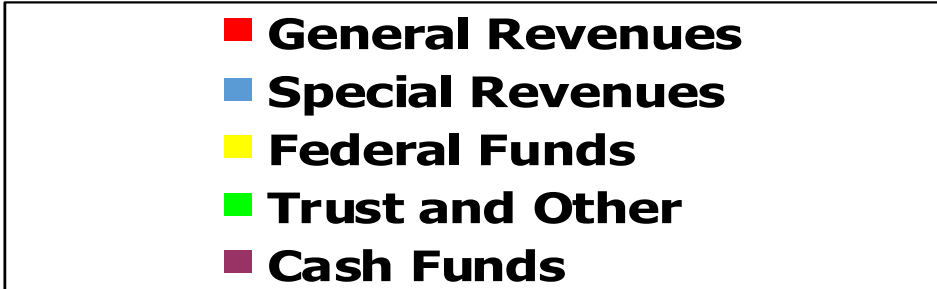
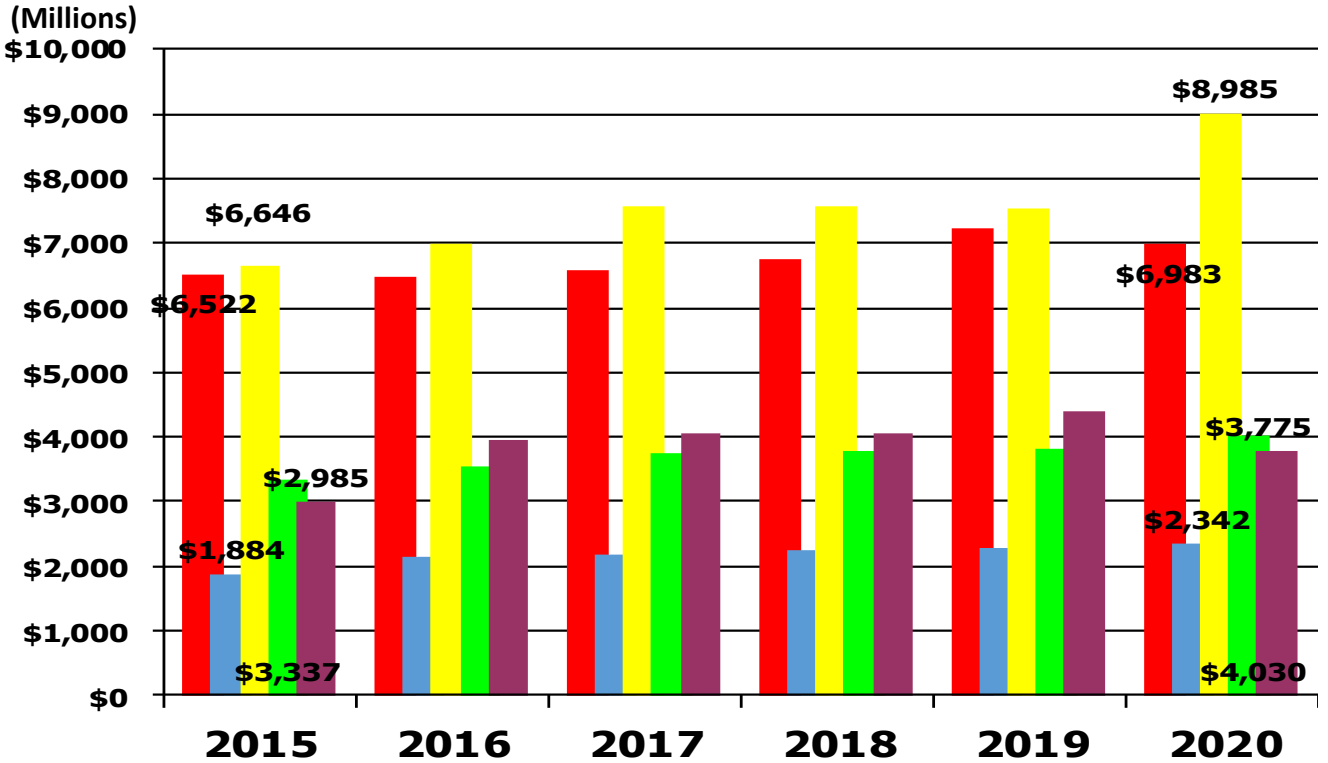
Fiscal Year	Gross General Revenues Receipts	Gross Special Revenues Receipts	Receipts From U.S. Government (Federal)	Trust and Other Non-Revenues	Cash Non-Treasury Receipts	Total All Receipts	Fiscal Year	** Total Expenditures
1984-85	1,556,022,919	313,684,701	734,613,007	400,114,564	641,022,201	3,645,457,392	1984-85	2,951,350,104
1985-86	1,588,873,905	365,437,620	830,623,279	466,352,642	681,352,145	3,932,639,591	1985-86	3,253,890,857
1986-87	1,672,156,625	382,807,316	850,410,278	484,101,256	779,012,710	4,168,488,185	1986-87	3,363,609,269
1987-88	1,791,090,555	391,854,618	854,038,957	568,424,431	776,324,568	4,381,733,129	1987-88	3,448,176,245
1988-89	1,907,275,236	403,705,781	926,553,281	637,396,756	787,778,703	4,662,709,757	1988-89	3,679,925,546
1989-90	2,011,305,008	391,989,104	1,028,279,146	739,750,595	879,207,067	5,050,530,919	1989-90	4,064,842,395
1990-91	2,115,455,128	404,102,442	1,256,455,968	791,456,380	997,611,597	5,565,081,515	1990-91	4,485,097,424
1991-92	2,338,698,353	564,628,075	1,486,090,074	849,344,095	1,182,772,869	6,421,533,467	1991-92	5,119,257,261
1992-93	2,559,636,531	577,187,132	1,642,483,048	877,625,548	1,277,740,731	6,934,672,990	1992-93	5,514,580,712
1993-94	2,760,720,325	597,442,661	1,711,204,949	864,801,055	1,419,210,585	7,353,379,576	1993-94	5,742,558,657
1994-95	2,983,467,362	614,067,142	1,868,161,513	1,024,403,674	1,513,550,458	8,003,650,148	1994-95	6,236,676,616
1995-96	3,168,176,256	734,016,982	1,946,655,244	1,256,216,456	1,594,310,871	8,699,375,808	1995-96	6,630,128,855
1996-97	3,347,649,290	653,902,096	2,039,420,150	1,345,732,485	1,799,699,346	9,186,403,367	1996-97	7,238,024,194
1997-98	3,559,168,581	730,513,817	2,117,842,094	1,754,038,541	1,798,745,677	9,960,308,710	1997-98	7,879,784,966
1998-99	3,714,483,625	754,422,756	2,198,682,275	1,794,632,503	2,158,267,991	10,620,489,150	1998-99	8,264,190,389
1999-00	3,880,953,026	803,432,904	2,397,101,743	1,910,883,411	2,343,891,658	11,336,262,742	1999-00	8,825,428,631
2000-01	4,008,427,036	913,605,660	2,684,942,425	2,314,855,104	2,323,196,835	12,245,027,060	2000-01	9,743,294,764
2001-02 *	3,983,931,016	1,169,123,885	3,121,435,106	2,663,537,426	1,601,043,583	12,539,071,015	2001-02	11,888,259,970
2002-03	4,070,171,561	1,146,564,334	3,403,416,400	2,656,924,341	2,949,248,482	14,226,325,117	2002-03	12,974,819,577
2003-04	4,365,407,505	1,231,042,385	3,767,491,696	2,797,503,416	3,309,461,941	15,470,906,942	2003-04	13,593,269,927
2004-05	4,756,726,527	1,560,864,197	3,769,234,300	2,391,972,836	3,556,579,989	16,035,377,850	2004-05	14,629,475,118
2005-06	5,180,059,838	1,656,660,858	3,952,819,022	2,540,912,688	3,489,121,218	16,819,573,624	2005-06	15,647,982,787
2006-07	5,474,357,622	1,699,369,763	3,983,472,866	2,544,532,154	3,545,267,515	17,246,999,920	2006-07	16,712,274,279
2007-08	5,618,456,330	1,691,902,901	4,246,431,485	2,732,221,175	3,748,891,979	18,037,903,871	2007-08	17,377,376,468
2008-09	5,593,563,630	1,667,782,253	5,010,662,097	2,790,940,482	3,659,729,289	18,722,677,751	2008-09	18,807,928,608
2009-10	5,432,931,267	1,673,533,524	5,602,564,098	3,066,749,569	3,955,954,485	19,731,732,944	2009-10	20,434,379,626
2010-11	5,686,054,768	1,734,137,099	5,818,705,141	2,987,486,824	3,453,981,054	19,680,364,886	2010-11	20,884,698,129
2011-12	5,936,050,737	1,764,811,222	5,402,480,622	3,012,580,403	3,126,493,738	19,242,416,722	2011-12	21,235,849,162
2012-13	6,224,082,674	1,770,362,469	5,292,023,681	3,066,689,230	3,046,508,115	19,399,666,169	2012-13	21,425,312,901
2013-14	6,252,745,790	1,838,484,741	5,704,400,785	3,109,865,444	3,266,299,894	20,171,796,654	2013-14	22,327,624,916
2014-15	6,522,182,785	1,883,728,897	6,646,407,607	3,337,453,537	2,985,247,374	21,375,020,200	2014-15	23,661,165,428
2015-16	6,470,019,753	2,146,243,469	6,976,126,970	3,558,359,716	3,949,248,820	23,099,998,729	2015-16	23,825,724,902
2016-17	6,570,362,651	2,185,905,070	7,576,062,508	3,738,620,557	4,060,894,967	24,131,845,753	2016-17	25,025,288,187
2017-18	6,738,324,215	2,250,304,112	7,559,222,428	3,769,176,195	4,042,304,211	24,359,331,161	2017-18	25,518,064,063
2018-19	7,238,591,278	2,293,042,053	7,546,437,763	3,823,678,231	4,396,016,950	25,297,766,275	2018-19	25,714,977,987
2019-20	6,982,557,311	2,342,351,883	8,985,149,430	4,029,739,197	3,775,401,796	26,115,199,618	2019-20	27,800,733,529

*The Gross Special Revenues collected in fiscal year 2001-02 includes \$106,384,645 incorrectly deposited as Special Revenues.

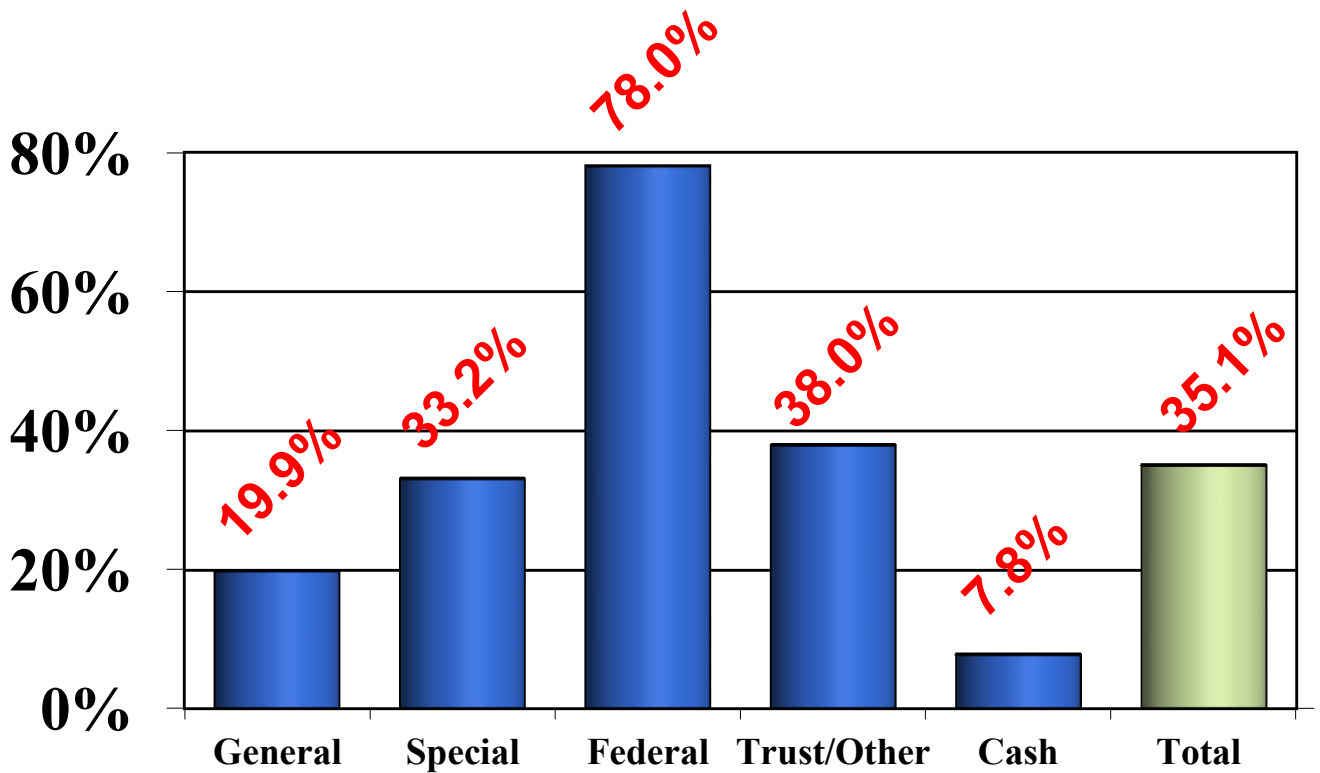
** For total expenditures for Fiscal Year 2002 through Fiscal Year 2016, all unappropriated cash funds and General Improvement Funds are excluded. Cash fund expenditures for institutions of higher education reflect the amounts reported to the Department of Finance and Administration by each institution and may not reflect total cash fund expenditures adjusted after the fiscal year.

ARKANSAS REVENUE COLLECTIONS

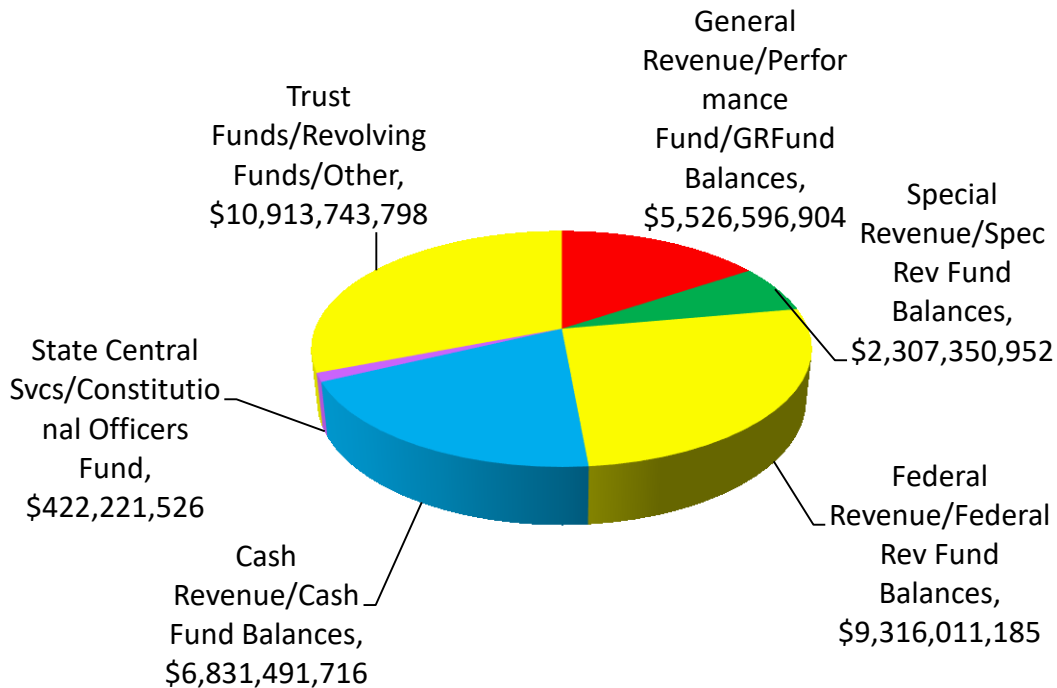
2015-2020 FISCAL YEARS



Percent Change in ALL Revenue Collections From Fiscal Year 2015 to Fiscal Year 2020



FUNDED BUDGET FY2019 \$35.3 BILLION



“Funded Budget” revenues include budgeted fund balances and total budgeted cash and federal appropriations. The cash and federal budget numbers reflect what Institutions and Agencies budget, which is often the total cash and federal authorized appropriation or spending authority that will be more than the actual federal receipts and cash collected and expensed by the end of the Fiscal Year.

Fiscal Year 2019 Funded Budget

BUDGETED GENERAL REVENUE	\$5,441,506,260
Less DFA State's Contributions	(\$1,472,313)

BUDGETED GENERAL REVENUE	\$5,440,033,947
BUDGETED PERFORMANCE FUND	\$6,143,050
HSC/MCF FUNDS	\$422,221,526
GENERAL REVENUE FUND BALANCE	\$80,419,907
SPECIAL REVENUE	\$1,346,455,315
SPECIAL REVENUE FUND BALANCE	\$960,895,637
FEDERAL REVENUE	\$9,314,000,025
FEDERAL REVENUE FUND BALANCE	\$2,011,160
REVOLVING FUNDS	\$62,219,432
REVOLVING FUND BALANCE	\$15,031,805
CASH FUNDS	\$6,790,060,836
CASH FUND BALANCE	\$41,430,880
OTHER FUNDS	\$10,438,167,036
OTHER FUND BALANCE	\$398,325,525
TOTAL FUNDED OPERATING BUDGETS	\$35,317,416,081

Funded Budget Major Contributors to Each Revenue Source

Special Revenue - 10 Largest	Cash Revenue - 5 Largest
Highway and Transportation	All Institutions of Higher Education
DFA	Constitutional Offices (Land, Auditor etc.)
Parks & Tourism	Parks & Tourism
Game and Fish Commission	All Boards and Commissions
Environmental Quality	All Other Agencies
Agriculture Department	
State Police	Trust, Miscellaneous, Other - 10 Largest
Boards and Commissions	Public Employee /Teacher Retirement
Health Department	Highway and Transportation
Insurance Department	Education
Other Various State Agencies	DHS (Mostly Medicaid Trust)
Federal Revenue - 10 Largest	Const Officers & St Central Svcs Funds
DHS	Economic Development Commission
Dept. of Workforce Services	Information Systems Department
Department of Education	Division of Health
Highway and Transportation	Natural Resources Commission
Health Department	All Higher Education Intuitions
Emergency Management Dept.	Other Various State Agencies
DFA	
Economic Development	General Revenue
Military Department	State Agencies
Career Education Department	Institutions of Higher Education
Other Various State Agencies	Performance Fund

General Revenue

General Tax

- Funds received by the State from fees and taxes levied on the general population of the state.
- The proceeds are not designated to be used for a particular purpose but are allocated every year by acts of the General Assembly.
- Interest earnings are retained in the State Treasury.

Some Characteristics are:

- There is a 3% to 4% deducted on collections for an administrative service charge
- Legislature distributes funds each year through Revenue Stabilization Law for operating budgets
- Balances not spent by the end of the Fiscal Year are recovered (exceptions are Education & Institutions)

Some Examples:

- Sales tax
- Income tax
- Insurance premium tax
- Racing taxes
- Alcoholic beverages

What your Arkansas tax dollar pays for



2¢
Dept of
Public
Safety

42¢
Public School
Fund & Dept.
of Education

31¢
DHS &
Health Dept

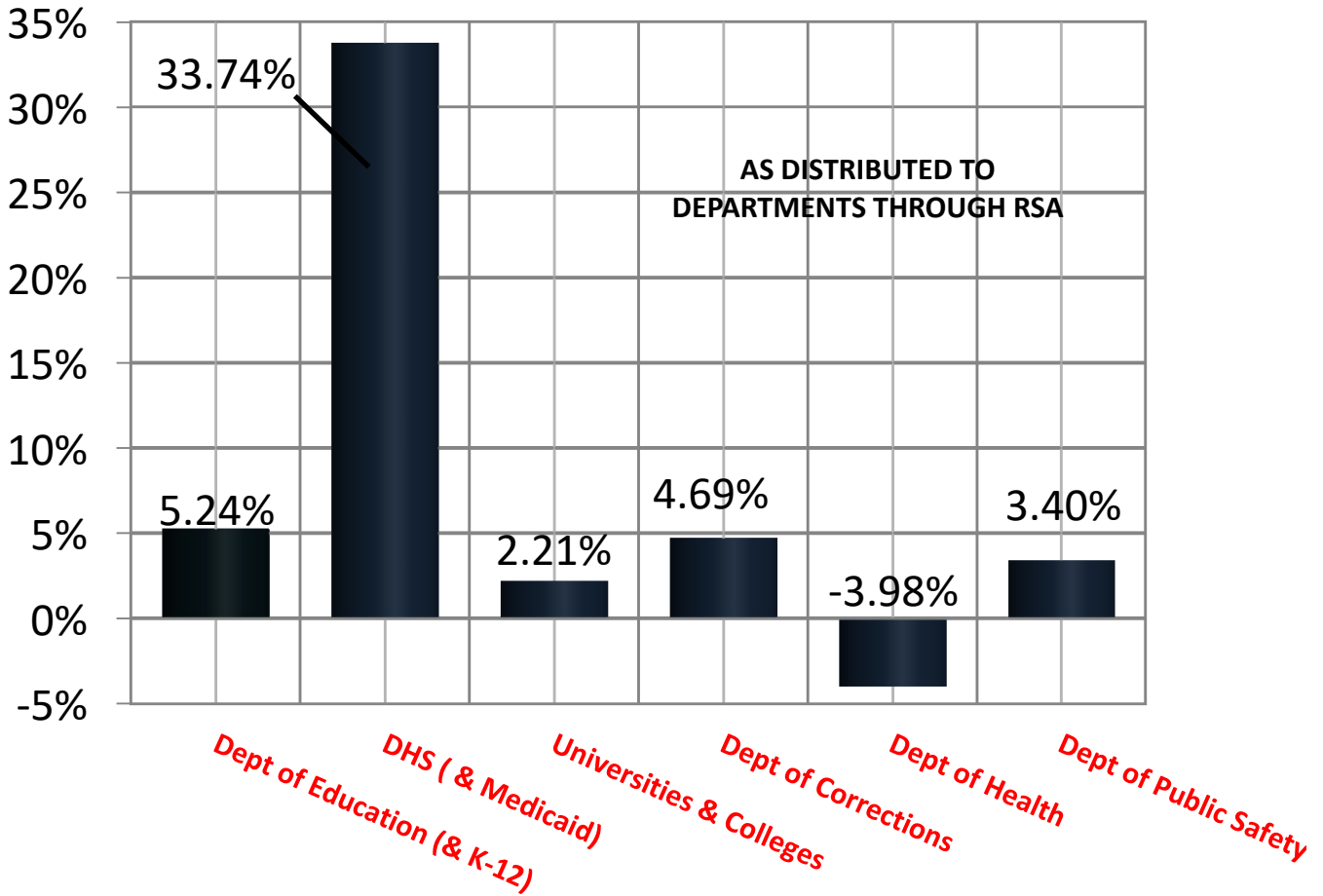
13¢
Institutions
of Higher
Education

8¢
Dept of
Corrections

4¢
Gen
Gov't &
Local
Aid

Excludes "off the top" deductions such as refunds, claims, debt services, constitutional offices, etc.

GENERAL REVENUE PERCENT CHANGE FROM FY2015 TO FY2020

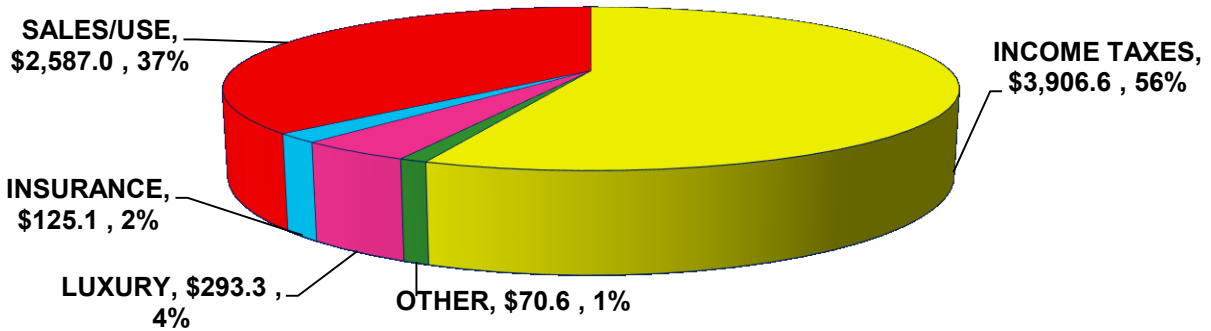


RSA Distributions	FY 2015	FY2020	Dollar Change	% Change
Dept of Education (& K-12)	2,249,014,770	2,366,753,433	\$117,738,663	5.24%
DHS (& Medicaid)	1,251,120,482	1,673,279,778	\$422,159,296	33.74%
Universities & Colleges	733,562,405	749,767,042	\$16,204,637	2.21%
Dept of Corrections	449,130,884	470,209,242	\$21,078,358	4.69%
Dept of Health	85,301,946	81,904,015	(\$3,397,931)	-3.98%
Dept of Public Safety	70,743,057	73,151,845	\$2,408,788	3.40%
Total ALL GR Distributed Through RSA	5,058,907,249	5,680,382,142	621,474,893	12.28%

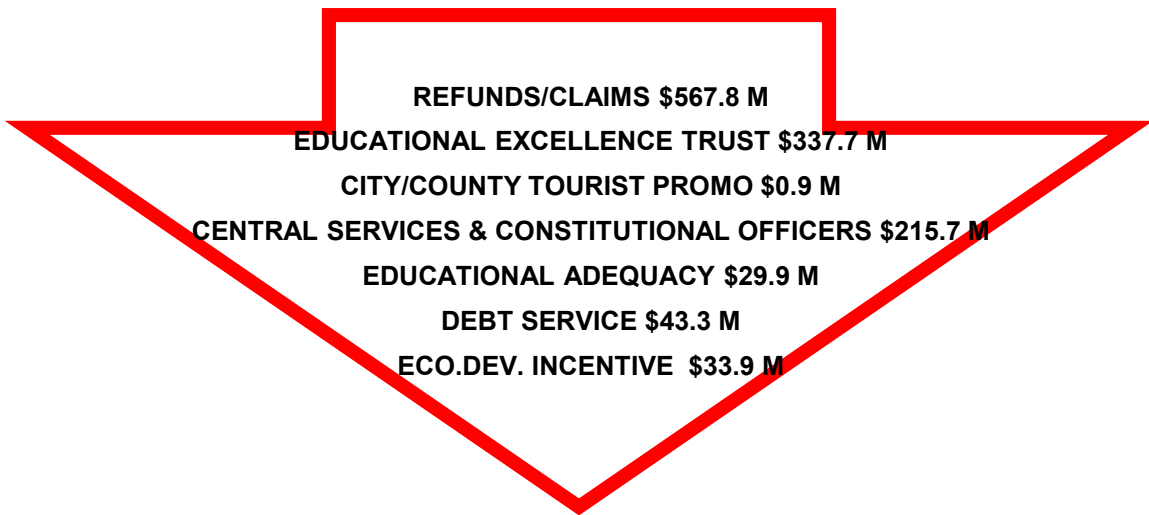
FISCAL YEAR 2019-20

ACTUAL GROSS GENERAL REVENUE COLLECTIONS

\$6,982.6 Million

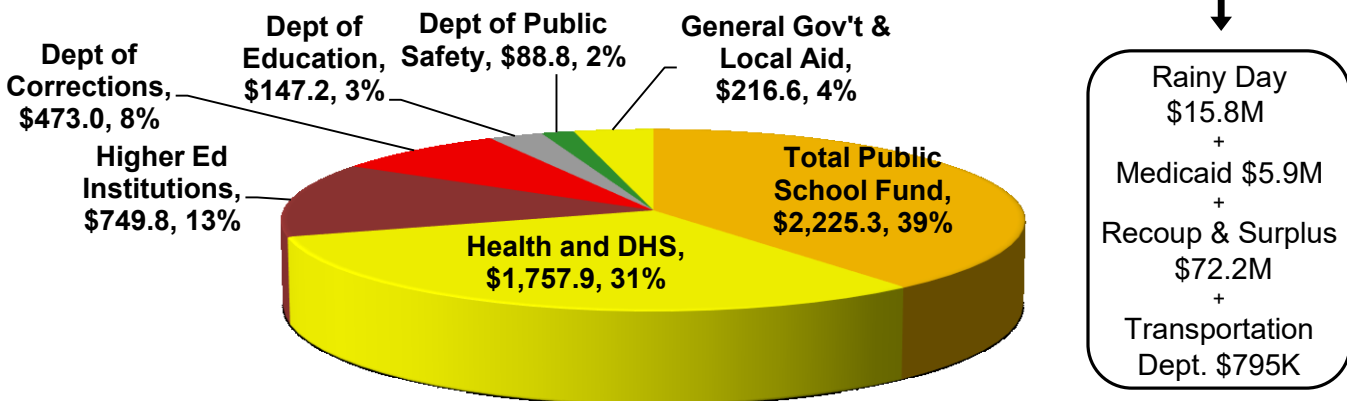


LESS



DISTRIBUTION OF FY2020 "NET AVAILABLE" GENERAL REVENUES¹

\$5,753.4 Million



¹. Distribution to State Agencies and Institutions: \$5,658.6 Million

GENERAL REVENUE: COLLECTIONS - DISTRIBUTIONS - SURPLUS

State Fiscal Year	GROSS - Collections & One-Time Funds			LESS: Deductions (2)	NET - Collections Available for Distribution (3)	Distributions Through RSA Allocations (4)				Other Distributions Required by Law (5) / Surplus		
	Gross General Revenue Collections (1)	Additional or "One Time" Funds to Supplement GR	Gross General Revenue Available for Distribution			DISTRIBUTED TO AGENCIES, INSTITUTIONS & LOCAL AID IN RSA	RAINY DAY FUND SUPPLEMENT IN RSA	MEDICAID SUPPLEMENT IN RSA	GENERAL REVENUE DISTRIBUTED IN RSA	RESTRICTED RESERVE FUND	25% SURPLUS TRANSFERRED TO HIGHWAY (6)	SURPLUS AND RECOVERED GENERAL REVENUE ABOVE FORECAST
1965-66	\$168,397,690	\$0	\$168,397,690	\$9,042,751	\$159,354,939	\$149,793,643			\$149,793,643			9,561,297
1966-67	188,342,008	0	188,342,008	20,706,219	167,635,789	160,340,000			160,340,000			7,295,789
1967-68	188,358,407	0	188,358,407	13,404,912	174,953,495	174,953,495			174,953,495			0
1968-69	212,598,034	0	212,598,034	15,288,881	197,309,153	197,309,153			197,309,153			0
1969-70	239,797,484	200	239,797,684	17,350,383	222,447,300	222,447,300			222,447,300			0
1970-71	259,894,960	1,673,177	261,568,137	20,266,527	241,301,610	241,269,301			241,269,301			32,309
1971-72	329,999,105	0	329,999,105	21,844,047	308,155,057	286,836,005			286,836,005			21,319,083
1972-73	383,835,086	0	383,835,086	23,033,148	360,801,938	304,184,131			304,184,131			56,617,807
1973-74	455,775,232	0	455,775,232	30,721,457	425,053,775	402,147,474			402,147,474			22,906,301
1974-75	511,136,418	0	511,136,418	44,150,721	466,985,697	464,247,144			464,247,144			2,738,553
1975-76	566,088,279	0	566,088,279	42,497,210	523,591,068	523,591,069			523,591,069			0
1976-77	649,703,136	0	649,703,136	58,311,633	591,391,503	591,391,503			591,391,503			0
1977-78	753,514,106	0	753,514,106	63,254,023	690,260,083	677,662,806			677,662,806			12,597,477
1978-79	833,798,532	0	833,798,532	81,687,780	752,110,752	751,776,592			751,776,592			334,160
1979-80	968,178,163	0	968,178,163	138,351,336	829,826,827	829,826,827			829,826,827			0
1980-81	1,003,600,059	0	1,003,600,059	103,567,501	900,032,558	900,032,558			900,032,558			0
1981-82	1,084,657,379	0	1,084,657,379	115,007,003	969,650,376	969,650,376			969,650,376			0
1982-83	1,145,961,150	0	1,145,961,150	122,311,815	1,023,649,335	1,023,649,335			1,023,649,335			0
1983-84	1,357,443,029	0	1,357,443,029	136,800,375	1,220,642,654	1,196,682,629			1,196,682,629			23,960,025
1984-85	1,556,022,919	0	1,556,022,919	154,162,243	1,401,860,676	1,357,000,942			1,357,000,942			44,859,734
1985-86	1,588,873,905	0	1,588,873,905	159,512,213	1,429,361,692	1,429,361,692			1,429,361,692			0
1986-87	1,672,156,625	0	1,672,156,625	211,344,607	1,460,812,018	1,460,812,018			1,460,812,018			0
1987-88	1,791,090,555	14,657,396	1,805,747,951	181,170,504	1,624,577,447	1,616,640,543			1,616,640,543			7,936,904
1988-89	1,907,275,236	14,755,867	1,922,031,103	186,587,812	1,735,443,291	1,728,624,428			1,728,624,428			0
1989-90	2,011,305,008	0	2,011,305,008	199,502,480	1,811,802,528	1,811,802,528			1,811,802,528			0
1990-91	2,115,455,128	0	2,115,455,128	236,061,149	1,879,393,979	1,879,393,979			1,879,393,979			0
1991-92	2,338,698,353	0	2,338,698,353	403,701,891	1,934,996,462	1,934,996,462			1,934,996,462			0
1992-93	2,559,636,531	0	2,559,636,531	482,669,504	2,076,967,027	2,076,967,027			2,076,967,027			0
1993-94	2,760,720,325	0	2,760,720,325	490,702,644	2,270,017,681	2,270,017,681			2,270,017,681			0
1994-95	2,983,467,362	0	2,983,467,362	530,943,725	2,452,523,636	2,400,379,719			2,400,379,719			52,143,917
1995-96	3,168,176,256	0	3,168,176,256	536,215,518	2,631,960,737	2,533,174,612			2,533,174,612			98,786,125
1996-97	3,347,649,290	0	3,347,649,290	575,755,759	2,771,893,531	2,685,312,075			2,685,312,075			86,581,456
1997-98	3,559,168,581	8,110,476	3,567,279,057	597,500,200	2,969,778,858	2,902,837,978			2,902,837,978			66,940,880
1998-99	3,714,483,625	54,230,868	3,768,714,493	665,003,225	3,103,711,268	3,034,931,308			3,034,931,308			68,779,960
1999-00	3,880,953,026	0	3,880,953,026	704,371,509	3,176,581,517	3,176,581,515			3,176,581,515			0
2000-01	4,008,427,036	0	4,008,427,036	749,486,539	3,258,940,497	3,258,940,496			3,258,940,496			0
2001-02	3,983,931,016	56,000,000	4,039,931,016	801,557,460	3,238,373,556	3,238,373,556			3,238,373,556			0
2002-03	4,070,171,561	17,253,857	4,087,425,419	836,655,827	3,250,769,592	3,250,769,591			3,250,769,591			0
2003-04	4,365,407,505	64,000,000	4,429,407,505	830,564,913	3,598,842,592	3,525,966,225			3,525,966,225			72,876,367
2004-05	4,756,726,527	25,000,000	4,781,726,527	844,583,569	3,937,142,959	3,629,925,804			3,629,925,804			307,217,154
2005-06	5,180,059,838	18,153,006	5,198,212,844	970,441,500	4,227,771,344	3,825,053,006			3,825,053,006			402,718,338
2006-07	5,474,357,622	56,000,000	5,530,357,622	1,062,469,754	4,467,887,868	4,058,615,931			4,058,615,931			409,271,937
2007-08	5,618,456,330	4,740,000	5,623,196,330	1,094,001,614	4,529,194,716	4,352,672,064			4,352,672,064			176,522,653
2008-09	5,593,563,630	3,380,000	5,596,943,630	1,162,273,086	4,434,670,543	4,434,670,544			4,434,670,544			0
2009-10	5,432,931,267	61,049,112	5,493,980,379	1,170,857,211	4,323,123,168	4,323,123,169			4,323,123,168			0
2010-11	5,686,054,768	0	5,686,054,768	1,113,207,327	4,572,847,441	4,478,899,998			4,478,899,998			93,947,443
2011-12	5,936,050,737	0	5,936,050,737	1,184,481,942	4,751,568,795	4,595,925,000	\$10,000,000		4,605,925,000			145,643,795
2012-13	6,224,082,674	0	6,224,082,674	1,197,092,064	5,026,990,612	4,727,499,998	0		4,727,500,000			299,490,612
2013-14	6,252,745,790	0	6,252,745,790	1,230,300,709	5,022,445,081	4,924,888,076	18,891,427		4,943,779,503			78,665,578
2014-15	6,456,652,690	65,530,095	6,522,182,785	1,271,648,803	5,250,533,983	5,046,907,248	12,000,000		5,058,907,249			191,626,734
2015-16	6,470,019,753	0	6,470,019,753	1,102,206,753	5,367,813,000	5,186,094,451	4,305,547		5,190,400,000			177,413,002
2016-17	6,570,362,651	0	6,570,362,651	1,221,598,480	5,348,764,171	5,319,299,999	13,800,000		5,333,100,000			0
2017-18	6,738,324,215	0	6,738,324,215	1,243,405,531	5,494,918,685	5,438,808,694	15,877,476	\$2,954,500	5,457,640,671			37,278,014
2018-19	7,238,591,278	0	7,238,591,278	1,317,152,643	5,921,438,635	5,604,248,140	15,877,476	5,909,000	5,626,034,616			173,578,976
2019-20	6,982,557,311	0	6,982,557,311	1,229,170,557	5,753,386,754	5,658,595,666	15,877,476	5,909,000	5,680,382,142			72,209,612
										\$47,974,039	73,851,005	173,578,976
										0	795,000	72,209,612

(1) Total General Revenue collect during a fiscal year.

(2) Off the Top or Mandatory deductions (Refunds, Claims, Debt Services, State Central Services, etc.).

(3) Total "Net" General Revenue Collected is General Revenue collections less off the top or mandatory deductions.

(4) Disbursements allocated in the Revenue Stabilization Act. Includes additional general revenue allocated for the Rainy Day Fund, Medicaid or Restricted Reserve in RSA.

(5) General Revenue collected above forecast but below total RSA Allocations (recovered general revenue) and General Revenue collected above RSA total allocations (surplus), plus disbursements of these funds to other funds authorized by law.

(6) 25% of General Revenue collected above the total General Revenue Allocations in RSA (surplus) is transferred to the Department of Transportation.

GENERAL REVENUE COLLECTIONS CHANGE LEVELS
Gross and Net General Revenue Percent and Amount Change from Previous Year

GROSS GENERAL REVENUE				Deductions <i>To get from Gross to Net (Refunds, etc)</i>	NET GENERAL REVENUE			
FISCAL YEAR	GROSS GENERAL REVENUE	CHANGE COMPARED TO PREVIOUS YEAR			FISCAL YEAR	NET GENERAL REVENUE (GROSS less DEDUCTIONS)	CHANGE COMPARED TO PREVIOUS YEAR	
		AMOUNT	PERCENT			AMOUNT	PERCENT	
1966-67	\$188,342,008	\$19,944,318	11.84%	20,706,219	1966-67	\$167,635,789	\$8,280,850	5.20%
1967-68	\$188,358,407	\$16,399	0.01%	13,404,912	1967-68	\$174,953,495	\$7,317,706	4.37%
1968-69	\$212,598,034	\$24,239,627	12.87%	15,288,881	1968-69	\$197,309,153	\$22,355,658	12.78%
1969-70	\$239,797,484	\$27,199,450	12.79%	17,350,383	1969-70	\$222,447,101	\$25,137,948	12.74%
1970-71	\$259,894,960	\$20,097,476	8.38%	20,266,527	1970-71	\$239,628,433	\$17,181,333	7.72%
1971-72	\$329,999,105	\$70,104,144	26.97%	21,844,047	1971-72	\$308,155,057	\$68,526,624	28.60%
1972-73	\$383,835,086	\$53,835,981	16.31%	23,033,148	1972-73	\$360,801,938	\$52,646,881	17.08%
1973-74	\$455,775,232	\$71,940,146	18.74%	30,721,457	1973-74	\$425,053,775	\$64,251,837	17.81%
1974-75	\$511,136,418	\$55,361,186	12.15%	44,150,721	1974-75	\$466,985,697	\$41,931,922	9.87%
1975-76	\$566,088,279	\$54,951,861	10.75%	42,497,210	1975-76	\$523,591,068	\$56,605,371	12.12%
1976-77	\$649,703,136	\$83,614,858	14.77%	58,311,633	1976-77	\$591,391,503	\$67,800,435	12.95%
1977-78	\$753,514,106	\$103,810,970	15.98%	63,254,023	1977-78	\$690,260,083	\$98,868,580	16.72%
1978-79	\$833,798,532	\$80,284,426	10.65%	81,687,780	1978-79	\$752,110,752	\$61,850,669	8.96%
1979-80	\$968,178,163	\$134,379,631	16.12%	138,351,336	1979-80	\$829,826,827	\$77,716,075	10.33%
1980-81	\$1,008,117,331	\$39,939,168	4.13%	103,567,501	1980-81	\$904,549,830	\$74,723,003	9.00%
1981-82	\$1,092,094,539	\$83,977,208	8.33%	115,007,003	1981-82	\$977,087,536	\$72,537,706	8.02%
1982-83	\$1,157,671,562	\$65,577,024	6.00%	122,311,815	1982-83	\$1,035,359,747	\$58,272,212	5.96%
1983-84	\$1,358,780,715	\$201,109,153	17.37%	136,800,375	1983-84	\$1,221,980,340	\$186,620,593	18.02%
1984-85	\$1,556,022,919	\$197,242,204	14.52%	154,162,243	1984-85	\$1,401,860,676	\$179,880,336	14.72%
1985-86	\$1,588,873,905	\$32,850,986	2.11%	159,512,213	1985-86	\$1,429,361,692	\$27,501,016	1.96%
1986-87	\$1,672,156,625	\$83,282,720	5.24%	211,344,607	1986-87	\$1,460,812,018	\$31,450,326	2.20%
1987-88	\$1,791,090,555	\$118,933,930	7.11%	181,170,504	1987-88	\$1,609,920,051	\$149,108,033	10.21%
1988-89	\$1,907,275,236	\$116,184,681	6.49%	186,587,812	1988-89	\$1,720,687,424	\$110,767,373	6.88%
1989-90	\$2,011,305,008	\$104,029,772	5.45%	199,502,480	1989-90	\$1,811,802,528	\$91,115,104	5.30%
1990-91	\$2,115,455,128	\$104,150,120	5.18%	236,061,149	1990-91	\$1,879,393,979	\$67,591,451	3.73%
1991-92	\$2,338,698,353	\$223,243,225	10.55%	403,701,891	1991-92	\$1,934,996,462	\$55,602,483	2.96%
1992-93	\$2,559,636,531	\$220,938,178	9.45%	482,669,504	1992-93	\$2,076,967,027	\$141,970,565	7.34%
1993-94	\$2,760,720,325	\$201,083,794	7.86%	490,702,644	1993-94	\$2,270,017,681	\$193,050,654	9.29%
1994-95	\$2,983,467,362	\$222,747,036	8.07%	530,943,725	1994-95	\$2,452,523,636	\$182,505,955	8.04%
1995-96	\$3,168,176,256	\$184,708,894	6.19%	536,215,518	1995-96	\$2,631,960,737	\$179,437,101	7.32%
1996-97	\$3,347,649,290	\$179,473,034	5.66%	575,755,759	1996-97	\$2,771,893,531	\$139,932,794	5.32%
1997-98	\$3,559,168,581	\$211,519,292	6.32%	597,500,200	1997-98	\$2,961,668,382	\$189,774,851	6.85%
1998-99	\$3,714,483,625	\$155,315,044	4.36%	665,003,225	1998-99	\$3,049,480,400	\$87,812,018	2.96%
1999-00	\$3,880,953,026	\$166,469,401	4.48%	704,371,509	1999-00	\$3,176,581,517	\$127,101,116	4.17%
2000-01	\$4,008,427,036	\$127,474,010	3.28%	749,486,539	2000-01	\$3,258,940,497	\$82,358,980	2.59%
2001-02	\$3,983,931,016	(\$24,496,020)	-0.61%	801,557,460	2001-02	\$3,182,373,556	(\$76,566,941)	-2.35%
2002-03	\$4,070,171,561	\$86,240,546	2.16%	836,655,827	2002-03	\$3,233,515,734	\$51,142,178	1.61%
2003-04	\$4,365,407,505	\$295,235,944	7.25%	830,564,913	2003-04	\$3,534,842,592	\$301,326,857	9.32%
2004-05	\$4,756,726,527	\$391,319,022	8.96%	844,583,569	2004-05	\$3,912,142,959	\$377,300,367	10.67%
2005-06	\$5,180,059,838	\$423,333,311	8.90%	970,441,500	2005-06	\$4,209,618,338	\$297,475,380	7.60%
2006-07	\$5,474,357,622	\$294,297,784	5.68%	1,062,469,754	2006-07	\$4,411,887,868	\$202,269,530	4.80%
2007-08	\$5,618,456,330	\$144,098,708	2.63%	1,094,001,614	2007-08	\$4,524,454,716	\$112,566,849	2.55%
2008-09	\$5,593,563,630	(\$24,892,701)	-0.44%	1,162,273,086	2008-09	\$4,431,290,544	(\$93,164,172)	-2.06%
2009-10	\$5,432,931,267	(\$160,632,363)	-2.87%	1,170,857,211	2009-10	\$4,262,074,057	(\$169,216,488)	-3.82%
2010-11	\$5,686,054,768	\$253,123,501	4.66%	1,113,207,327	2010-11	\$4,572,847,441	\$310,773,385	7.29%
2011-12	\$5,936,050,737	\$249,995,969	4.40%	1,184,481,942	2011-12	\$4,751,568,795	\$178,721,354	3.91%
2012-13	\$6,224,082,674	\$288,031,936	4.85%	1,197,092,064	2012-13	\$5,026,990,610	\$275,421,815	5.80%
2013-14	\$6,252,745,790	\$28,663,116	0.46%	1,230,300,709	2013-14	\$5,022,445,081	(\$4,545,529)	-0.09%
2014-15	\$6,522,182,785	\$269,436,995	4.31%	1,271,648,803	2014-15	\$5,250,533,982	\$228,088,901	4.54%
2015-16	\$6,470,019,753	(\$52,163,032)	-0.80%	1,102,206,753	2015-16	\$5,367,813,000	\$117,279,018	2.23%
2016-17	\$6,570,362,651	\$100,342,898	1.55%	1,221,598,480	2016-17	\$5,348,764,170	(\$19,048,829)	-0.35%
2017-18	\$6,738,324,215	\$167,961,564	2.56%	1,243,405,531	2017-18	\$5,494,918,684	\$146,154,513	2.73%
2018-19	\$7,238,591,278	\$500,267,063	7.42%	1,317,152,643	2018-19	\$5,921,438,635	\$426,519,952	7.76%
2019-20	\$6,982,557,311	(\$256,033,967)	-3.54%	1,229,170,557	2019-20	\$5,753,386,754	(\$168,051,881)	-2.84%

GROSS General Revenue is the total amount collected.

Off the Top
Deductions

NET General Revenue is the total amount available for distribution to Departments and Institutions

**GROSS GENERAL REVENUE COLLECTIONS
BY MAJOR CATEGORY**

Gross Tax, Fee & Permit Collections	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
	Actual	%	Actual	%	Actual	%	Actual	%	Actual	%	Actual	%
Corporate Income Tax	493,112,194		486,708,889		433,849,524		406,653,144		570,169,978		482,167,180	
Individual Income Tax	3,232,146,159		3,152,159,153		3,220,116,636		3,362,665,677		3,606,454,575		3,424,402,784	
Income Tax Total	\$3,725,258,353	57.1%	\$3,638,868,042	56.2%	\$3,653,966,160	55.6%	\$3,769,318,821	55.9%	\$4,176,624,553	57.7%	\$3,906,569,964	55.9%
Sales & Use Tax Total	\$2,235,959,870	34.3%	\$2,327,600,299	36.0%	\$2,378,801,254	36.2%	\$2,458,991,497	36.5%	\$2,508,589,026	34.7%	\$2,587,046,256	37.1%
Insurance Total	\$169,378,792	2.6%	\$101,893,481	1.6%	\$141,873,478	2.2%	\$114,984,422	1.7%	\$161,589,057	2.2%	\$125,063,350	1.8%
Luxury Taxes												
Alcoholic Beverage	34,577,987		35,942,856		35,558,156		35,971,333		35,366,160		35,511,707	
Cigarette	170,248,643		172,062,768		166,490,486		161,180,564		151,828,839		156,971,472	
Cigar & Tobacco	48,319,624		51,475,679		55,122,070		59,372,887		60,199,599		63,399,363	
Medical Marijuana											2,998,117	
Racing	2,663,547		2,490,246		2,404,461		2,180,070		2,033,121		1,663,992	
Games of Skill	47,319,239		62,595,636		64,301,565		64,705,432		68,942,596		32,705,934	
Luxury Taxes Total	\$303,129,039	4.6%	\$324,567,185	5.0%	\$323,876,738	4.9%	\$323,410,286	4.8%	\$318,370,315	4.4%	\$293,250,586	4.2%
Other Taxes												
Severance	21,059,840		8,370,794		8,697,166		9,705,793		9,780,703		7,658,517	
Franchise	8,000,000		8,000,000		8,000,000		8,000,000		8,000,000		8,000,000	
Estate	2,725		2,674		197,622		0		0		0	
Real Estate Transfer	2,607,868		2,607,788		2,607,788		2,607,788		2,607,788		2,607,788	
Security Dept. Fees	13,447,209		13,734,732		13,675,631		15,677,222		16,382,470		15,270,291	
Unclaimed Property Receipts	13,044,763		13,045,000		20,593,851		21,389,378		19,356,255		23,395,269	
Other Miscellaneous	30,294,327		31,329,758		18,072,963		14,239,008		17,291,111		13,695,289	
Other Miscellaneous Total	\$88,456,731	1.4%	\$77,090,746	1.2%	\$71,845,022	1.1%	\$71,619,189	1.1%	\$73,418,327	1.0%	\$70,627,155	1.0%
Gross General Revenue Grand Total	\$6,522,182,785		\$6,470,019,753		\$6,570,362,651		\$6,738,324,215		\$7,238,591,278		\$6,982,557,310	

For FY2014-15 Insurance includes a one-time Insurance Department transfer of \$51,130,095.

For FY2014-15 Miscellaneous includes a one-time settlement deposit of \$14,400,061 from the Attorney General's Office.

GENERAL REVENUE COLLECTIONS BY INDIVIDUAL SOURCE

Taxes, Fees, Permits, Earnings	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ABC Fines	\$180,400	\$138,900	\$300,800	\$418,350	\$390,900	\$363,925	\$374,350
Anonymous Campaign Cont.	2,370	360	354	0	100	335	391
Bail Bondsman Bd. Transfer	152,726	267,378	143,749	153,984	145,747	128,403	133,286
Beer Permits	1,165,235	1,269,245	1,287,105	1,349,435	1,188,600	1,204,530	791,450
Beer Tax	16,782,318	16,087,078	17,165,293	16,355,996	16,128,647	15,950,057	16,234,008
Beer Tax- 25 cents Per Barrel	421,398	396,882	425,172	399,989	393,473	389,161	384,419
Bingo Gross Receipts Tax	243,198	236,466	239,169	214,659	202,568	204,112	161,154
Bingo Registration Fee	38,952	39,575	40,405	44,570	41,045	38,630	40,359
Car Wash Fees							453,415
Casino Gaming Tax						406,794	26,125,335
Casino Licensing Fees						348,525	606,690
Cigar & Tobacco Tax	48,192,351	48,319,624	51,475,679	55,122,070	59,372,887	60,199,599	63,399,233
Cigarette Paper Tax	1,818,275	1,269,320	1,254,109	1,275,262	1,284,503	1,258,055	1,097,442
Cigarette Permits	222,028	226,355	19,020	0	0	0	130
Cigarette Tax	169,082,718	168,752,968	170,789,639	165,215,224	159,896,061	150,570,785	155,874,030
DFA Fines, Penalties and Court Cost	247,744	184,956	4,573,011	358,378	454,395	854,999	183,195
DUI Reinstatement Fee	17,580	9,753	10,720	11,112	10,300	8,028	7,162
DWI Reinstatement Fee	192,761	172,431	160,939	141,798	133,681	121,889	217,660
Dyed Distillate Special Fuel Tax	12,699,126	12,271,681	11,821,714	11,453,445	8,194,397	8,152,754	8,417,335
Electronic Games License Fees	57,150	70,975	66,175	90,415	84,135	79,775	1,600
Electronic Games Privilege Fee	39,416,636	47,248,264	62,529,461	64,211,150	64,377,684	68,862,821	5,657,495
Employment Agency Permits	27,245	30,885	49,085	8,960	12,780	6,805	75
Estate Tax	2,777	2,725	2,674	197,622	0	0	0
Franchise Tax	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Income Tax-Corp.	329,083,804	374,721,609	341,809,757	307,155,870	293,661,996	415,754,631	314,820,901
Income Tax-Corp Final Payments	111,124,877	118,390,585	144,899,132	126,693,653	112,991,148	154,415,347	167,346,279
Income Tax-Indiv. Estimates	343,140,210	365,179,870	360,310,489	356,897,915	389,391,164	337,952,690	344,792,750
Income Tax-Indiv. Final Payments	339,322,480	381,108,946	398,357,239	341,733,705	336,489,317	496,098,204	260,319,083
Income Tax-Indiv. Withhld-Mth	2,432,768,841	2,485,857,342	2,393,491,425	2,521,485,016	2,636,785,196	2,772,403,682	2,819,290,950
Insurance Tax	118,451,698	118,248,697	101,893,481	141,873,478	114,984,422	161,589,057	125,063,350
Land Cmmsnr-Royalties/Leases	615,458	517,787	346,567	367,622	297,333	456,219	256,132
Large Trucks Speeding Fines	149,897	114,349	107,890	169,597	93,683	76,978	127,964
Layout Center Permit 3-4-601							400
Liquor Enforcement Tax						348,580	369,820
Liquor Permits	2,804,765	3,166,355	2,982,671	3,078,594	3,157,478	2,691,935	2,676,942
Liquor Tax (\$2.50 per gallon)	9,588,100	10,079,629	10,241,292	10,384,171	10,865,212	10,075,330	10,536,643
Liquor Tax (\$1.00/.50 per gallon)						430,703	505,159
Medical Marijuana						1,975,194	2,998,117
Miscellaneous Reimbursements	589,543	774,768	8,794,787	538,786	633,985	682,330	661,270
Motor Carrier Fees	280,193	306,792	291,095	241,479	299,848	354,193	262,330
Oil and Gas Commission Fees				3,293,061	3,288,878	2,417,256	2,285,128
Paid Fantasy Sports					90,119	117,987	113,303
Pet Store Registration Fee	350	350	350	400	250	400	50
Prof Fnd Rrsers & Solicitors Fee	64,110	64,670	66,770	65,080	50,530	66,270	51,910
Racing Taxes-Dog	993,576	917,243	857,265	1,016,445	886,399	824,128	522,208
Racing Taxes-Horse	1,952,216	1,746,304	1,632,980	1,388,016	1,293,671	1,208,993	1,141,784
Real Est. Transfer Tax	2,607,788	2,607,868	2,607,788	2,607,788	2,607,788	2,607,788	2,607,788
Sales Tax	2,197,769,893	2,224,676,932	2,318,563,144	2,368,646,434	2,448,576,804	2,498,275,540	2,577,205,678
Sales Tx-Lg Term Vehicle Lse	2,082,980	2,200,842	196,108	4	0	2	641
Sales Tx-Residential Moving	605,546	726,900	765,144	688,953	804,600	768,383	775,208
Sales Tx-Short Term Rental	2,746,051	2,728,812	2,248,562	3,392,129	3,348,765	2,780,291	3,034,290
Sales Tx-Vehicle Rental	5,231,402	5,464,955	5,671,397	5,935,243	6,052,163	6,580,367	5,864,819
Sales Tx-Wholesale Vending	161,665	161,429	155,945	138,490	209,166	184,442	165,619
Securities Dept. Fees	12,383,107	13,447,209	13,734,732	13,675,631	15,677,222	16,382,470	13,014,358
Security Department - Operations							2,255,933
Severance Tax-3/4	20,784,899	17,047,783	7,695,387	8,022,166	9,030,793	9,105,703	6,983,517
Severance Tax-Natural Gas	3,728,318	4,012,057	675,407	675,000	675,000	675,000	675,000
Unclaimed Property	10,749,336	13,044,763	13,045,000	20,593,851	21,389,378	19,356,255	23,395,269
Vending Machine Permits	799,570	1,084,309	514,007	1,162,943	532,981	1,002,927	637,586
Wine Permits	315,125	355,650	408,988	403,638	479,038	404,550	294,025
Wine Tax-Domestic (Small Winery)	261,852	229,373	201,631	222,842	202,229	169,358	157,981
Wine Distribution Tax-Imported	2,494,318	2,515,068	2,594,055	2,614,239	3,016,147	3,055,388	3,022,923
Wine Tax-Act 424 of '87 (Light)	58,816	83,509	87,259	99,702	63,680	65,281	77,488
Wine Enf, Act 424 of '87	5,042	5,983	5,254	5,885	5,359	4,626	4,216
Wine Enf.Tax-.05 ¢Per Case	59,968	60,477	63,991	63,936	74,416	76,108	74,415
Wine Tax-Native-.05¢ Per Case	7,008	7,653	7,686	8,470	6,156	6,712	7,871
GROSS GENERAL REVENUES							
GROSS GENERAL REVENUES	\$6,252,745,790	\$6,522,182,785	\$6,470,019,753	\$6,570,362,651	\$6,738,324,215	\$7,238,591,278	\$6,982,557,311

GROSS INCOME TAX COLLECTIONS AS PAID BY CORPORATIONS AND INDIVIDUALS

Fiscal Year	GROSS CORPORATE Income Tax					GROSS INDIVIDUAL Income Tax					Total Gross Income Taxes Collected	Less Income Tax Refunds	Total Income Taxes Collected Less Refunds (2)
	No. of Returns	Estimates	Workforce 2000 (1)	Final Payments	Total Corporate	No. of Returns	Payroll Withholding	Estimates	Final Payments	Total Individual			
1967-68	6,515	\$14,314,396		\$6,162,952	\$20,477,348	374,258	\$20,664,231	\$6,520,925	\$9,312,682	\$36,497,838	\$56,975,186	\$6,000,000	\$50,975,186
1968-69	6,571	\$16,407,025		\$5,980,063	\$22,387,088	401,784	\$25,359,250	\$7,470,546	\$10,092,618	\$42,922,414	\$65,309,502	\$7,000,000	\$58,309,502
1969-70	7,187	\$19,316,632		\$7,646,408	\$26,963,040	435,993	\$30,176,208	\$8,537,306	\$11,589,136	\$50,302,653	\$77,265,693	\$7,700,000	\$69,565,693
1970-71	18,344	\$19,586,600		\$6,797,610	\$26,384,210	447,654	\$34,810,458	\$8,138,077	\$10,564,376	\$53,512,911	\$79,897,121	\$11,000,000	\$68,897,121
1971-72	19,884	\$22,943,479		\$8,624,516	\$31,567,995	473,044	\$50,443,996	\$11,362,708	\$20,030,083	\$81,836,787	\$113,404,782	\$12,184,640	\$101,220,142
1972-73	15,717	\$27,846,258		\$9,979,134	\$37,825,392	500,866	\$63,507,044	\$13,140,549	\$22,964,439	\$99,612,032	\$137,437,424	\$11,763,158	\$125,674,266
1973-74	19,259	\$32,000,666		\$13,915,002	\$45,915,668	489,592	\$79,044,490	\$19,427,619	\$33,541,787	\$132,013,896	\$177,929,564	\$17,459,279	\$160,470,285
1974-75	17,796	\$38,338,735		\$16,129,798	\$54,468,533	589,496	\$94,960,376	\$21,362,882	\$37,006,064	\$153,329,322	\$207,797,855	\$29,520,585	\$178,277,270
1975-76	18,945	\$40,083,312		\$16,113,970	\$56,197,282	600,954	\$110,602,073	\$23,967,731	\$34,558,221	\$169,128,025	\$225,325,307	\$26,161,341	\$199,163,966
1976-77	22,683	\$50,659,958		\$16,550,959	\$67,210,917	649,352	\$134,936,403	\$25,043,891	\$39,149,753	\$199,130,047	\$266,340,964	\$39,942,916	\$226,398,048
1977-78	23,124	\$61,022,877		\$18,622,043	\$79,644,920	659,756	\$165,054,083	\$30,195,048	\$43,714,976	\$238,964,107	\$318,609,027	\$40,636,247	\$277,972,780
1978-79	25,920	\$62,887,788		\$20,720,413	\$83,608,201	708,942	\$197,584,893	\$30,425,029	\$48,511,346	\$276,521,268	\$360,129,469	\$52,875,307	\$307,254,162
1979-80	27,450	\$62,696,021		\$21,024,152	\$83,720,173	726,962	\$273,585,722	\$38,719,810	\$57,889,398	\$370,194,930	\$453,915,103	\$63,253,144	\$390,661,959
1980-81	27,981	\$57,647,064		\$23,042,078	\$80,689,142	747,254	\$275,065,696	\$41,717,605	\$58,116,267	\$374,899,568	\$455,588,710	\$69,823,525	\$385,765,185
1981-82	30,054	\$65,094,364		\$26,618,510	\$91,712,874	636,840	\$311,483,219	\$50,698,385	\$59,784,919	\$421,966,523	\$513,679,397	\$81,168,145	\$432,511,252
1982-83	32,145	\$64,061,923		\$22,868,387	\$86,930,310	779,168	\$337,512,514	\$58,925,942	\$64,499,192	\$460,937,648	\$547,867,958	\$86,400,213	\$461,467,745
1983-84	37,000	\$80,588,468		\$25,655,384	\$106,243,852	790,029	\$381,944,687	\$66,578,917	\$67,647,999	\$516,171,603	\$622,415,455	\$94,802,025	\$527,613,430
1984-85	41,306	\$98,401,212		\$31,830,010	\$130,231,222	800,550	\$419,142,826	\$70,114,840	\$74,020,561	\$563,278,227	\$693,509,449	\$104,183,336	\$589,326,113
1985-86	36,744	\$86,281,783		\$26,923,233	\$113,205,016	835,571	\$453,734,089	\$76,252,361	\$75,538,346	\$605,524,796	\$718,729,812	\$105,976,841	\$612,752,971
1986-87	37,503	\$91,827,219		\$23,792,946	\$115,620,165	824,636	\$483,073,552	\$92,936,086	\$92,134,816	\$668,144,654	\$783,764,819	\$151,204,784	\$632,560,035
1987-88	28,270	\$106,311,353		\$20,335,593	\$126,646,946	846,761	\$524,656,542	\$91,275,046	\$86,284,053	\$702,215,641	\$828,862,587	\$119,350,990	\$709,511,597
1988-89	27,619	\$110,910,370		\$20,637,332	\$131,547,702	873,346	\$561,486,153	\$119,406,951	\$98,548,032	\$779,441,137	\$910,988,838	\$121,441,052	\$789,547,786
1989-90	28,921	\$120,140,214		\$24,557,270	\$144,697,484	812,430	\$619,524,886	\$113,196,294	\$105,848,276	\$838,569,457	\$983,266,941	\$117,561,714	\$865,705,226
1990-91	29,194	\$116,431,095		\$25,203,249	\$141,634,344	945,109	\$670,217,905	\$133,358,776	\$99,154,843	\$902,731,525	\$1,044,365,659	\$131,750,829	\$912,615,840
1991-92	31,324	\$114,178,418	\$7,216,495	\$22,980,014	\$144,374,927	892,678	\$731,389,145	\$135,902,976	\$99,450,606	\$966,742,727	\$1,111,117,654	\$139,868,090	\$971,248,764
1992-93	31,567	\$137,171,638	\$8,600,000	\$23,705,939	\$169,477,577	906,928	\$790,631,559	\$152,792,694	\$104,582,198	\$1,048,006,450	\$1,217,484,028	\$162,257,091	\$1,055,226,937
1993-94	32,073	\$159,799,875	\$19,301,222	\$24,916,501	\$204,017,597	1,047,058	\$846,852,619	\$159,854,382	\$111,254,104	\$1,117,961,105	\$1,321,978,702	\$157,202,200	\$1,164,776,502
1994-95	32,951	\$176,545,124	\$12,164,948	\$24,979,337	\$213,689,409	981,586	\$931,432,421	\$169,232,925	\$113,147,077	\$1,213,812,423	\$1,427,501,832	\$167,005,931	\$1,260,495,901
1995-96	34,030	\$194,640,042	\$22,577,320	\$29,597,375	\$246,814,737	1,002,163	\$1,008,938,492	\$176,680,856	\$133,739,721	\$1,319,359,070	\$1,566,173,806	\$178,123,158	\$1,388,050,648
1996-97	33,281	\$213,374,925	\$13,814,433	\$34,438,359	\$261,627,717	1,022,965	\$1,073,214,903	\$188,462,726	\$154,020,122	\$1,415,697,752	\$1,677,325,469	\$202,929,702	\$1,474,395,767
1997-98	33,910	\$241,770,291	\$17,010,309	\$30,333,730	\$289,114,330	1,018,468	\$1,163,455,926	\$235,714,928	\$172,384,255	\$1,571,555,109	\$1,860,669,439	\$219,691,669	\$1,640,977,770
1998-99	33,919	\$225,542,522	\$17,010,309	\$28,663,121	\$271,215,953	1,046,956	\$1,234,553,104	\$255,693,717	\$175,473,794	\$1,665,720,615	\$1,936,936,568	\$273,353,282	\$1,663,583,286
1999-00	29,230	\$220,718,183	\$15,539,268	\$32,454,440	\$268,711,891	1,055,513	\$1,283,978,639	\$250,458,811	\$178,486,531	\$1,712,923,981	\$1,981,635,872	\$279,112,174	\$1,702,523,698
2000-01	39,253	\$199,431,867	\$16,066,487	\$35,046,515	\$250,544,868	1,067,709	\$1,358,038,982	\$271,133,605	\$176,492,094	\$1,805,664,682	\$2,056,209,550	\$297,341,258	\$1,758,868,292
2001-02	34,000	\$191,849,477	\$13,701,114	\$26,629,932	\$232,180,523	1,068,972	\$1,401,777,368	\$235,869,859	\$153,846,781	\$1,791,494,008	\$2,023,674,532	\$333,672,299	\$1,690,002,233
2002-03	31,521	\$189,771,695	\$11,992,786	\$36,415,126	\$238,179,607	1,075,980	\$1,449,171,171	\$232,405,831	\$150,253,920	\$1,831,830,922	\$2,070,010,530	\$355,869,688	\$1,714,140,842
2003-04	33,550	\$201,277,077	\$12,398,699	\$36,858,096	\$250,533,871	1,085,238	\$1,531,202,226	\$253,913,858	\$187,656,004	\$1,972,772,088	\$2,223,305,959	\$315,412,475	\$1,907,893,484
2004-05	32,214	\$262,979,318	\$13,169,755	\$35,830,987	\$311,980,060	1,102,570	\$1,637,355,085	\$315,914,092	\$215,472,153	\$2,168,741,330	\$2,480,721,389	\$327,408,934	\$2,153,312,456
2005-06	31,995	\$314,419,831	\$18,801,758	\$63,819,834	\$397,041,423	1,128,132	\$1,777,213,270	\$351,734,855	\$228,353,390	\$2,357,301,515	\$2,754,342,938	\$371,969,237	\$2,382,373,701
2006-07	29,778	\$351,953,930	\$24,985,857	\$38,724,915	\$415,664,702	1,149,623	\$1,900,670,883	\$388,501,118	\$248,029,695	\$2,537,201,696	\$2,952,866,398	\$420,311,485	\$2,532,554,913
2007-08	32,823	\$302,968,907	\$24,610,215	\$51,075,399	\$378,654,522	1,211,119	\$2,067,421,059	\$445,963,102	\$250,779,399	\$2,764,163,560	\$3,142,818,082	\$454,104,381	\$2,688,713,701
2008-09	32,494	\$333,859,713	\$23,223,461	\$48,783,894	\$405,867,068	1,207,414	\$2,092,820,615	\$374,469,961	\$240,736,514	\$2,708,027,089	\$3,113,894,158	\$526,189,914	\$2,587,704,244
2009-10	32,031	\$311,080,460	\$23,473,353	\$112,558,985	\$447,112,798	1,180,020	\$2,075,791,490	\$303,219,359	\$201,687,629	\$2,800,698,478	\$3,027,811,275	\$549,844,066	\$2,477,967,209
2010-11	58,593	\$293,941,568	\$26,127,716	\$97,671,760	\$417,741,044	1,222,515	\$2,193,224,480	\$264,632,842	\$287,299,639	\$2,745,156,960	\$3,162,898,004	\$509,439,805	\$2,653,458,199
2011-12	72,209	\$315,890,795	\$25,552,076	\$119,375,141	\$460,818,012	1,235,118	\$2,280,750,577	\$297,912,252	\$319,208,834	\$2,897,871,663	\$3,358,689,675	\$549,998,587	\$2,808,691,088
2012-13	74,306	\$322,413,613	\$27,396,850	\$108,710,778	\$458,521,241	1,235,203	\$2,385,352,401	\$348,631,033	\$414,945,904	\$3,148,929,337	\$3,607,450,578	\$550,462,222	\$3,056,988,356
2013-14	78,320	\$329,083,804	\$27,314,878	\$111,124,878	\$467,523,559	1,300,038	\$2,432,768,841	\$343,140,210	\$339,322,480	\$3,115,231,532	\$3,582,755,091	\$578,067,118	\$3,004,687,973
2014-15	76,957	\$374,721,609	\$27,017,823	\$118,390,585	\$520,130,018	1,321,406	\$2,485,857,342	\$365,179,870	\$381,108,946	\$3,232,146,159	\$3,752,276,176	\$567,900,515	\$3,184,375,661
2015-16	78,751	\$341,809,757	\$32,310,286	\$144,899,132	\$519,019,175	1,308,744	\$2,393,491,425	\$360,310,489	\$398,357,239	\$3,152,159,153	\$3,671,178,328	\$435,693,955	\$3,235,484,373
2016-17	78,084	\$307,155,870	\$30,520,788	\$126,693,653	\$464,370,312	1,306,534	\$2,521,485,016	\$356,897,915	\$341,733,705	\$3,220,116,636	\$3,684,486,948	\$514,361,706	\$3,170,125,242
2017-18	78,084	\$293,661,996	\$26,915,863	\$112,991,148	\$433,569,007	1,337,843	\$2,636,785,196	\$389,391,164	\$336,489,317	\$3,362,665,677	\$3,796,234,684	\$535,204,280	\$3,261,030,403
2018-19	85,191	\$415,754,631	\$26,493,281	\$154,415,347	\$596,663,259	1,370,372	\$2,772,403,682	\$337,952,690	\$496,098,204	\$3,606,544,575	\$4,203,117,834	\$570,273,073	\$3,632,844,761
2019-20	84,680	\$314,820,901	\$36,199,391	\$167,346,279	\$518,366,571	1,289,471	\$2,819,290,950	\$344,792,750	\$260,319,083	\$3,424,402,784	\$3,942,769,355	\$552,914,831	\$3,389,854,524

(1) Gross Workforce 2000 Collections in Corporate Income Tax are designated as a Special Revenue, all other Income Tax Collections are designated as General Revenue

(2) Total Income Taxes Collected represent Total Gross General and Gross Special Income Tax Collections less Corporate and Individual Income Tax Refunds

YEAR-END RECOVERABLE GENERAL REVENUE
(General Revenue not spent, recovered & deposited into surplus)

Agency / Fund	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Agriculture Department	\$745,490	\$824,657	\$12,696	\$2,016	\$252,825	\$254,301	\$31,688	\$91,644	\$8,816	\$186,208	\$391,790
Arkansas State Police	1,071,574	252,472	180,447	88,251	129,941	147,691	126,898	79,436	127,981	146,705	40,159
Community Correction	885,331	5,587	414,104	38,239	0	68,815	63,016	45,200	88,298	1,440,677	107,379
Correction Department	3,933,424	18,186	13,362	43,392	0	50,297	339,385	57,764	1,974,174	60,203	21,898
Crime Information Service	292,944	65,093	10,643	54	0	0	0	0	278,788	0	2,754,588
ADE Ed Facilities/Transportation	41,832	254,804	138,299	56,301	213,923	214,495	240,417	326,172	295,543	193,847	223,283
Department of Information Systems	0	0	0	0	156,721	156,721	1,417	0	0	0	0
Department of Career Ed	45,442	5,848	10,734	243,275	238,875	238,979	418,273	378,800	555,848	552,235	505,655
DHS - Aging & Adult Svcs	686,104	9,628	35,157	70,993	43,733	45,426	72,433	711	2,331	7,561	112
DHS - Child Care & Early Child.Ed	130,057	41,271	69,263	66	0	0	47	0	717	46	679
DHS - Children & Family	716,230	78,460	64,741	159,192	0	46,729	88,355	147,241	322,127	721,204	1,527,280
DHS - County Operations	729,409	70,579	5,480	29,206	0	11,837	12,724	5,401	11,347	14,639	28,090
DHS - Developmental Disabilities	1,084,575	137,190	4,492	4,541	1,927	4,203	22,762	4,520	5,042	345,159	352,765
DHS - Medical Services	69,728	2,240	493	530	0	457	542	547	22,057	363,222	1,445
DHS - Grants	9,641,478	34,098	11,233	12,203	38,857	50,326	229,598	183,042	380,500	117,004	2,046,402
DHS - Human Services Admin	215,231	43,180	9,787	2,791	0	1,300	3,575	8,010	324	1,849	20,767
DHS - Behavioral Health	1,037,500	109,222	74,755	219,275	0	3,993	285,739	41,778	132,348	4,355,026	294,437
DHS - Provider Services and Quality Assurance											172,254
DHS - Services for Blind	32,316	6,606	4,886	4,430	8,129	15,295	1,734	19,699	50,074	9,200	99,979
DHS - Youth Services	885,582	1,074,508	94,191	92,901	2,762	24,570	10,171	99,409	35,155	162,245	105,340
Economic Development	226,208	107,657	304,962	129,260	363,779	369,988	542,245	1,269,707	2,694,454	67,492	683
Educational Television	69,828	0	0	12,339	19,088	20,133	2,334	67,732	17,617	263,342	15,546
Environmental Quality	57,707	0	0	0	0	0	0	0	0	0	0
Health Department	1,266,076	970,003	866,431	175,731	262,416	262,416	217,692	132,093	129,491	121,564	180,137
Heritage Department	98,123	3,035	26,163	10,170	56,655	58,502	92,618	297,392	499,576	727,217	757,494
Higher Education	50,157	516,269	167,925	99,930	17,629	22,698	1,426	22,232	1,015,491	267,635	2,842,335
Labor Department	52,219	8,288	5,172	2,276	3,457	4,208	28,584	7,363	48,081	137,133	630
Military Department	131,212	648,059	442,063	261,636	446,722	493,393	84,959	0	747	11,349	4,751
Parks and Tourism	424,317	15,833	62,752	48,741	330,744	331,239	6,989	4,599	1,925	12	10,651
Rehabilitation Services	186,515	111,496	46,178	453,590	991,615	995,677	44,949	15,019	120,107	14,345	19,198
School for the Blind	108,082	249,862	1,260	10,340	170,937	172,680	11,799	2,387	4,533	8,186	61,542
School for the Deaf	820,474	1,158,052	726,567	577,281	688,231	692,256	406,158	3,435	243	25	57,503
State Library	48,168	92,404	0	0	159,169	161,207	70,865	32,703	219,597	176,384	161,181
Voc. Tech. Education - Schools	106,519	0	0	225,220	0	0	0	0	0	0	0
State Miscellaneous Agencies	1,841,556	731,418	1,902,217	1,372,784	2,920,961	2,948,210	3,487,865	3,151,849	2,498,436	2,266,563	1,641,079
Previous Session Projects	0	0	0	0	0	0	0	0	29,203	925,300	228,300
TOTAL	\$27,731,409	\$7,646,006	\$5,706,453	\$4,446,956	\$7,519,098	\$7,868,041	\$6,947,256	\$12,991,771	\$23,141,943	\$13,663,574	\$14,675,330

NOTE: Adjustments may have been made to the initial reported numbers shown here.

GENERAL REVENUE DISTRIBUTIONS

Under the Provisions of the Revenue Stabilization Law

Amount Received & the Percent of the Total Distribution for Selected Entities

STATE FISCAL YEAR	* TOTAL GENERAL REVENUE DISTRIBUTED THROUGH RSA	** PUBLIC SCHOOL & GENERAL ED		DEPARTMENT OF HUMAN SERVICES		INSTITUTIONS OF HIGHER EDUCATION		CORRECTION DIVISION ONLY	COMMUNITY CORRECTION DIVISION ONLY	TOTAL CORRECTION & COMM'Y CORR'N DIVISIONS		DIVISION OF HEALTH ***		CITY AID & COUNTY AID			
		Amount	% of Total	Amount	% of Total	Amount	% of Total			Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
1980-81	\$900,032,557	\$441,758,962	49.08%	\$161,231,832	17.91%	\$162,824,890	18.09%	\$13,284,481		\$13,284,481	1.48%	18,459,668	2.05%	\$43,255,084	4.81%		
1981-82	969,650,376	478,958,263	49.39%	172,462,076	17.79%	174,107,004	17.96%	17,784,394	0	17,784,394	1.83%	20,500,825	2.11%	43,164,755	4.45%		
1982-83	1,023,649,335	509,824,989	49.80%	178,287,104	17.42%	181,697,896	17.75%	22,060,930	0	22,060,930	2.16%	21,535,750	2.10%	44,449,750	4.34%		
1983-84	1,114,589,011	605,251,642	54.30%	193,513,812	17.36%	222,612,000	19.97%	31,455,730	0	31,455,730	2.82%	23,177,666	2.08%	44,514,755	3.99%		
1984-85	1,189,010,848	716,291,247	60.24%	205,569,912	17.29%	240,430,639	20.22%	34,664,413	0	34,664,413	2.92%		0.00%	44,514,755	3.74%		
1985-86	1,429,361,692	753,651,545	52.73%	217,983,398	15.25%	253,949,393	17.77%	36,376,432	0	36,376,432	2.54%	25,123,846	1.76%	44,634,527	3.12%		
1986-87	1,460,812,018	780,451,583	53.43%	229,802,847	15.73%	260,652,688	17.84%	35,994,408	0	35,994,408	2.46%		0.00%	43,576,023	2.98%		
1987-88	1,592,846,242	844,914,295	53.04%	246,942,845	15.50%	279,001,098	17.52%	41,405,156	0	41,405,156	2.60%	26,402,158	1.66%	48,279,916	3.03%		
1988-89	1,728,624,428	901,635,579	52.16%	267,479,107	15.47%	300,752,442	17.40%	45,873,935	0	45,873,935	2.65%	26,484,522	1.53%	48,279,916	2.79%		
1989-90	1,811,802,528	947,915,567	52.32%	287,150,122	15.85%	310,606,464	17.14%	54,298,871	0	54,298,871	3.00%	28,876,155	1.59%	48,279,916	2.66%		
1990-91	1,879,393,979	983,398,613	52.33%	297,858,422	15.85%	318,015,308	16.92%	61,945,098	0	61,945,098	3.30%	28,620,462	1.52%	48,279,916	2.57%		
1991-92	1,934,996,462	987,093,914	51.01%	337,047,594	17.42%	332,377,440	17.18%	72,055,648	0	72,055,648	3.72%	29,967,905	1.55%	48,279,916	2.50%		
1992-93	2,076,967,027	1,064,988,178	51.28%	357,123,164	17.19%	355,940,718	17.14%	78,059,620	0	78,059,620	3.76%	31,649,766	1.52%	48,279,916	2.32%		
1993-94	2,270,017,681	1,111,659,049	48.97%	437,305,792	19.26%	360,487,854	15.88%	90,011,115	13,405,953	103,417,068	4.56%	36,230,699	1.60%	51,431,108	2.27%		
1994-95	2,400,379,719	1,183,901,464	49.32%	477,568,445	19.90%	363,644,335	15.15%	94,916,983	17,857,853	112,774,836	4.70%	36,975,113	1.54%	51,688,506	2.15%		
1995-96	2,533,174,612	1,242,500,769	49.05%	486,636,361	19.21%	393,151,064	15.52%	108,907,116	22,278,528	131,185,644	5.18%	43,353,749	1.71%	51,688,506	2.04%		
1996-97	2,685,312,075	1,316,917,820	49.04%	505,218,689	18.81%	399,649,354	14.88%	120,678,540	27,787,842	148,466,382	5.53%	43,853,749	1.63%	51,688,506	1.92%		
1997-98	2,902,837,978	1,430,126,122	49.27%	556,789,084	19.18%	443,405,993	15.27%	145,825,299	27,270,356	173,095,655	5.96%	48,213,346	1.66%	51,688,506	1.78%		
1998-99	3,034,931,308	1,493,036,447	49.20%	566,209,956	18.66%	477,686,561	15.74%	149,905,233	27,742,287	177,647,520	5.85%	49,318,070	1.63%	51,688,506	1.70%		
1999-00	3,176,581,515	1,544,485,147	48.62%	619,642,172	19.51%	503,557,476	15.85%	161,715,321	29,807,420	191,522,741	6.03%	52,920,291	1.67%	51,688,506	1.63%		
2000-01	3,258,940,496	1,580,961,193	48.51%	638,218,774	19.58%	514,909,379	15.80%	165,418,373	30,045,801	195,464,174	6.00%	53,355,343	1.64%	51,688,506	1.59%		
2001-02	3,238,373,556	1,596,971,896	49.31%	626,263,367	19.34%	527,177,887	16.28%	167,500,505	30,871,117	198,371,622	6.13%	51,342,601	1.59%	48,825,484	1.51%		
2002-03	3,250,769,591	1,621,933,800	49.89%	622,499,723	19.15%	511,153,808	15.72%	179,159,243	29,272,859	208,432,102	6.41%	48,684,494	1.50%	46,297,693	1.42%		
2003-04	3,525,966,225	1,659,114,114	47.05%	733,611,281	20.81%	554,270,924	15.72%	201,830,355	43,873,760	245,704,115	6.97%	51,274,390	1.45%	47,248,073	1.34%		
2004-05	3,629,925,804	1,659,840,379	45.73%	815,911,281	22.48%	568,558,555	15.66%	206,530,355	44,873,760	251,404,115	6.93%	52,707,340	1.45%	47,248,073	1.30%		
2005-06	3,825,053,006	1,735,118,772	45.36%	907,330,469 (A)	23.72%	606,647,542	15.86%	244,972,956	52,950,724	297,923,680	7.79%	51,224,961		47,248,072	1.24%		
2006-07	4,058,615,931	1,805,512,826	44.49%	1,026,516,540 (A)	25.29%	644,122,455	15.87%	251,867,752	53,000,172	304,867,924	7.51%	52,341,141	These FY are Included & Counted in DHS Totals	47,248,072	1.16%		
2007-08	4,352,672,064	1,948,634,960	44.77%	989,119,995 (B)	22.72%	709,869,701	16.31%	271,313,982	68,597,520	339,911,502	7.81%	53,971,145	1.24%	47,248,072	1.09%		
2008-09	4,434,670,544	1,987,210,905	44.81%	1,032,544,736	23.28%	710,963,752	16.03%	278,716,757	64,501,792	343,218,549	7.74%	53,367,173	1.20%	47,248,072	1.07%		
2009-10	4,323,123,169	1,914,945,037	44.30%	979,869,660	22.67%	700,597,645	16.21%	275,838,321	62,179,748	338,018,069	7.82%	87,844,605	2.03%	45,403,562	1.05%		
2010-11	4,478,899,998	1,981,050,412	44.23%	1,014,693,388	22.65%	725,496,284	16.20%	290,303,309	66,411,671	356,714,980	7.96%	90,966,527	2.03%	47,017,165	1.05%		
2011-12	4,595,925,000	2,038,965,728	44.36%	1,029,501,809	22.40%	733,501,246	15.96%	296,737,360	70,484,604	367,221,964	7.99%	92,326,264	2.01%	47,714,296	1.04%		
2012-13	4,727,499,998	2,093,609,651	44.29%	1,131,626,691	23.94%	729,571,705	15.43%	298,842,000	69,975,623	368,817,623	7.80%	90,838,467	1.92%	47,017,166	0.99%		
2013-14	4,943,779,503	2,143,662,684	43.36%	1,226,206,316	24.80%	736,971,705	14.91%	312,998,229	76,885,772	389,884,001	7.89%	89,978,568	1.82%	51,017,166	1.03%		
2014-15	5,058,907,248	2,221,109,239	43.90%	1,253,022,610	24.77%	726,562,404	14.36%	322,311,296	76,934,087	399,245,383	7.89%	85,301,946	1.69%	51,017,166	1.01%		
2015-16	5,190,399,998	2,268,871,620	43.71%	1,333,248,875	25.69%	733,562,404	14.13%	336,663,255	78,610,629	415,273,884	8.00%	78,896,794	1.52%	50,800,715	0.98%		
2016-17	5,333,100,000	2,292,597,650	42.99%	1,445,193,167	27.10%	733,562,404	13.75%	340,723,785	78,610,629	419,334,414	7.86%	78,896,794	1.48%	50,800,715	0.95%		
2017-18	5,457,640,671	2,298,375,523	42.11%	1,562,067,989	28.62%	733,562,404	13.44%	349,646,130	86,273,392	435,919,522	7.99%	78,491,994	1.44%	50,800,715	0.93%		
2018-19	5,626,034,616	2,298,196,559	40.85%	1,668,800,679	29.66%	745,610,919	13.25%	353,186,149	87,984,370	441,170,519	7.84%	78,491,994	1.40%	50,800,715	0.90%		
2019-20	5,680,382,142	2,372,482,951	41.77%	1,673,279,777	29.46%	749,767,042	13.20%	381,878,946	91,115,363	472,994,309	8.33%	84,758,459	1.49%	50,800,715	0.89%		

* Total actual General Revenue distribution to fund and fund accounts as allocated through Revenue Stabilization. Does not include other funding sources.

** Public School Fund and General Education does not include Technical Institutions or Institutions of Higher Education.

*** Health Division numbers do not include Boards and Commission as established in the creation of the Department of Health through Transformation

(A) Department of Health merged into Department of Human Services pursuant to Act 1954 of 2005.

(B) Department of Health was demerged from the Department of Human Services pursuant to Act 384 of 2007.

**GENERAL REVENUE TOTAL COLLECTIONS, DEDUCTIONS AND
NET AVAILABLE FOR DISTRIBUTION TO AGENCIES AND INSTITUTIONS**

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
INCOME:						
GROSS GENERAL REVENUE	\$6,456,652,690	\$6,470,019,753	\$6,570,362,651	\$6,738,324,215	\$7,238,591,278	\$6,982,557,311
PLUS: Additional One Time Money (Various Sources)	\$65,530,095					
ADJUSTED GENERAL REVENUE AVAILABLE INCLUDING ONE TIME FUNDS	\$6,522,182,785	\$6,470,019,753	\$6,570,362,651	\$6,738,324,215	\$7,238,591,278	\$6,982,557,311
LESS "OFF THE TOP" DISBURSEMENTS:						
Refunds and Claims:						
Claims & Taxes Erroneously Paid	212,967	163,954	154,871	218,001	156,421	212,298
Uncollected Checks	2,635,662	3,122,569	2,049,030	2,004,087	1,916,535	3,094,814
Other Claims & Payments	48,633,716	15,256,028	16,328,465	9,552,495	92,626,349	11,556,192
Individual and Corporate Income Tax Refunds	567,900,515	435,693,955	514,361,706	536,204,280	570,273,073	552,914,831
Refunds and Claims Total	\$619,382,860	\$454,236,507	\$532,894,072	\$547,978,863	\$664,972,378	\$567,778,135
Debt Services:						
College Savings Bond Fund	22,140,553	23,206,890	23,210,547	23,209,110	23,161,698	23,202,722
Water Waste Pollutn Abatmnt Bnd	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000
Debt Service Total	\$36,940,553	\$38,006,890	\$38,010,547	\$38,009,110	\$37,961,698	\$38,002,722
Educational Excellence Trust Fund	\$297,449,706	\$300,822,245	\$313,438,147	\$320,332,254	\$331,231,702	\$337,743,760
City-County Tourist Facilities	\$2,799,743	\$1,047,181	\$887,908	\$887,908	\$887,908	\$887,908
Constitutional Officers Fund & State Central Services Fund	\$205,297,378	\$206,281,259	\$208,591,735	\$208,397,975	\$220,175,047	\$215,695,829
Desegregation Settlement	\$72,093,912	\$65,794,267	\$65,794,267	\$65,794,267	\$0	\$0
Educational Adequacy Fund	\$26,295,059	\$26,593,197	\$27,708,464	\$28,317,915	\$29,281,445	\$29,857,122
Economic Development & Incentive Fund	\$11,389,592	\$9,425,208	\$28,981,683	\$28,396,638	\$27,352,590	\$33,913,252
Amendment 82 Bond Payments			\$5,291,657	\$5,290,601	\$5,289,875	\$5,291,828
GRAND TOTAL "OFF THE TOP" DEDUCTIONS	1,271,648,803	1,102,206,753	1,221,598,480	1,243,405,531	1,317,152,643	1,229,170,557
NET AVAILABLE FOR DISTRIBUTION	\$5,250,533,982	\$5,367,813,000	\$5,348,764,170	\$5,494,918,684	\$5,921,438,635	\$5,753,386,754
Actually Distributed to Agencies, Institutions, Local, Rainy Day & Other	\$5,058,907,248	\$5,190,399,998	\$5,337,016,042	\$5,457,640,671	\$5,626,034,616	\$5,680,382,142
SURPLUS (Collections over Distributions) Or Amount Recouped (Distribution over Forecast)	\$191,626,734	\$177,413,002	\$11,748,128	\$37,578,014	\$173,578,976	\$72,209,612

Revenue Stabilization Distribution History - By Departments Created in Transformation

General Revenue (Page 1 of 2)	2015-16	% Change	2016-17	% Change	2017-18	% Change	2018-19	% Change	2019-20	% Change
<u>Department of Agriculture</u>	17,741,021	-0.887%	17,300,203	-2.485%	16,971,221	-1.902%	17,298,621	1.929%	17,716,231	2.414%
<u>Department of Commerce</u>										
Economic Development Commission	10,670,432	-11.455%	12,170,432	14.058%	11,278,566	-7.328%	11,278,566		14,815,619	31.361%
Rehabilitation Services	13,126,651	-1.019%	13,126,651		12,897,526	-1.745%	12,897,526		12,910,638	0.102%
Services for the Blind	1,883,424	-0.983%	1,883,424		1,886,566	0.167%	1,886,566		1,965,700	104.195%
Skills Development Fund										
Workforce Services - Adult Ed										
Workforce Services - TANF	3,864,840	-0.956%	3,864,840		3,864,840		3,864,840		3,864,840	0.000%
<u>Department of Commerce Total</u>	29,545,347	-5.050%	31,045,347	5.077%	29,927,498	-3.601%	29,927,498		33,556,797	12.127%
<u>Department of Corrections</u>										
Division of Correction	336,663,255	4.453%	340,723,785	1.206%	349,646,130	2.619%	353,186,149	1.012%	358,476,840	1.498%
Division of Community Correction	78,610,629	2.179%	78,610,629		86,273,392	9.748%	87,984,370	1.983%	91,115,363	3.559%
County Jail Reimbursement	27,853,607	69.286%	16,453,607	-40.928%	14,263,607	-13.310%	18,263,607	28.043%	18,263,607	0.000%
Riverside VTS	2,301,199	-0.597%	2,296,614	-0.199%	2,296,614		2,296,614		2,353,432	2.474%
<u>Department of Corrections Total</u>	474,974,037	5.754%	469,134,567	-1.229%	452,479,742	-3.550%	491,658,238		470,209,242	-4.363%
<u>Department of Education - Public School Fund</u>										
Division of Elementary and Secondary Education	\$2,127,803,780	2.011%	\$2,151,529,810	1.115%	\$2,156,903,702	0.250%	\$2,156,934,175	0.001%	\$2,187,669,810	1.425%
Career and Technical Education	31,964,455	-0.990%	31,964,455		31,964,455		31,964,455		31,964,521	0.000%
State Library	4,641,919	-18.163%	4,641,919		5,631,761	21.324%	5,641,919	0.180%	5,641,919	0.000%
<u>Department of Education - Public School Fund Total</u>	2,164,410,154	1.911%	2,188,136,184	1.096%	2,194,499,918	0.291%	2,194,540,549		2,225,276,250	1.401%
<u>Department of Education</u>										
Department of Education	\$16,162,434	-2.565%	\$16,162,434		\$16,162,434		\$15,677,561	-3.000%	\$16,298,264	3.959%
Division of Academic Facilities & Transportation	2,509,256	-1.680%	2,509,256		2,509,256		2,509,256		2,617,738	4.323%
Division of Career and Technical Education	4,790,510	29.097%	4,790,510		4,626,810	-3.417%	4,790,510	3.538%	4,802,243	0.245%
Education Facilities Partnership	41,828,951	20.098%	41,828,951		41,727,373	-0.243%	41,828,951	0.243%	41,828,951	0.000%
Division of Higher Education	3,399,182	-1.208%	5,399,182	58.838%	11,399,182	111.128%	11,399,182		11,401,648	0.022%
Institution Productivity Funding									0	
Higher Education Grants	40,017,466	0.000%	40,017,466		40,017,466		40,017,466		40,017,466	0.000%
School for the Blind	7,016,941	8.617%	7,016,941		7,016,941		7,016,941		7,234,724	3.104%
School for the Deaf	10,142,113	-6.743%	10,142,113		10,142,113		10,142,113		10,511,853	3.646%
State Library	3,591,373	-0.707%	3,591,373		3,514,711	-2.135%	3,514,711		3,615,572	2.870%
Northwest TI	3,075,886	-1.019%	3,075,886		3,062,951	-0.421%	3,062,951		3,148,724	2.800%
<u>Department of Education Total</u>	132,534,112	5.859%	134,534,112	1.509%	140,179,237	4.196%	139,959,642		141,477,183	1.084%
<u>Educational Television</u>	5,293,237	-1.949%	5,293,237		5,278,441	-0.280%	5,278,441		5,465,076	3.536%
<u>Dept. of Energy & Environment-Div of Envir Quality</u>	4,252,178	-3.639%	4,252,178		3,795,216	-10.747%	3,795,216		3,965,422	4.485%
<u>DFA - Child Support Enforcement</u>	12,984,053	-1.019%	12,984,053		12,984,053		12,984,053		12,984,053	0.000%
<u>Department of Human Services</u>										
Administration - Directors Office	\$16,136,255	-0.326%	\$16,136,255		\$20,449,298	26.729%	\$20,449,298		\$23,961,086	17.173%
Aging and Adult Services	16,547,666	-6.398%	16,547,666		15,899,929	-3.914%	70,000	-99.560%		
Behavioral Health Services	78,870,394	3.881%	82,370,394	4.438%	86,910,479	5.512%	101,534,223	16.826%	96,506,739	-4.952%
Child Care/Early Childhood Education	1,164,457	-0.972%	1,164,457		1,097,871	-5.718%	1,062,433	-3.228%	2,114,627	99.036%
Children and Family Services	71,092,783	43.698%	91,537,075	28.757%	116,614,648	27.396%	123,951,648	6.292%	125,202,457	1.009%
County Operations	48,481,487	-0.724%	48,481,487		46,462,733	-4.164%	47,886,932	3.065%	48,185,582	0.624%
Developmental Disabilities Services	65,870,969	-0.761%	65,870,969		65,211,358	-1.001%	64,839,336	-0.570%	66,983,723	3.307%
DHS - Grants (Medicaid)	978,195,484	6.082%	1,066,195,484	8.996%	1,113,736,688	4.459%	1,251,591,562	12.378%	1,253,832,851	0.179%
Medical Services	7,197,500	41.286%	7,197,500		9,104,639	26.497%	2,182,425	-76.030%	2,337,188	7.091%
Provider Services and Quality Assurance							\$4,652,477		5,385,624	15.758%
Youth Services	47,808,456	-0.933%	47,808,456		48,693,779	1.852%	48,693,779		48,769,900	0.156%
<u>Department of Human Services Total</u>	1,331,365,451	6.414%	1,443,309,743	8.408%	1,524,181,422	5.603%	1,666,914,113		1,673,279,778	0.382%

Revenue Stabilization Distribution History - By Departments Created in Transformation

General Revenue (Page 2 of 2)	2015-16	% Change	2016-17	% Change	2017-18	% Change	2018-19	% Change	2019-20	% Change
<u>Health Department Total</u>	78,896,794	-7.509%	78,896,794		78,491,994	-0.513%	78,491,994		81,904,015	4.347%
<u>Department of Labor and Licensing</u>	3,227,555	0.552%	3,227,555		3,227,555		3,227,555		3,227,813	0.008%
<u>Department of Parks, Heritage and Tourism</u>										
Division of Arkansas Heritage	\$6,608,765	-0.616%	\$8,436,851	27.662%	\$8,056,879	-4.504%	\$8,056,879		\$7,512,712	-6.754%
Parks and Tourism	23,235,394	-2.366%	21,407,308	-7.868%	20,425,108	-4.588%	20,425,108		20,775,547	1.716%
<u>Department of Parks, Heritage and Tourism Total</u>	29,844,159	-1.984%	29,844,159	0.000%	28,481,987	-4.564%	28,481,987		28,288,259	-0.680%
<u>Department of Public Safety</u>										
Crime Information Center	3,759,593	-0.689%	3,759,593		3,759,593		3,759,593		3,759,593	0.000%
Division of Arkansas State Police	66,375,577	-0.869%	66,375,577		66,375,577		66,375,577		69,392,252	4.545%
<u>Department of Public Safety Total</u>	70,135,170	-0.859%	70,135,170	0.000%	70,135,170	0.000%	70,135,170		73,151,845	4.301%
<u>Department of the Military</u>	9,427,702	-3.930%	9,427,702		9,310,105	-1.247%	9,310,105		9,313,129	0.032%
<u>Department of Trans. & Shared Svcs - DIS</u>	0	-100.000%	0		0					
<u>Miscellaneous Agencies</u>	64,001,308	-0.919%	60,616,822	-5.288%	62,857,614	3.697%	58,760,822	-6.518%	60,427,817	2.837%
<u>County Aid</u>	21,428,616	-1.000%	21,428,616		21,428,616		21,428,616		21,428,616	0.000%
<u>Motor Vehicle Acquisition</u>	0		0		3,000,000		3,000,000		3,000,000	0.000%
<u>Municipal Aid</u>	29,372,099		29,372,099		29,372,099		29,372,099		29,372,099	0.000%
<u>Performance Fund (Merit Adjustment)</u>	0	-100.000%	5,200,000		16,000,000	207.692%	24,000,000	50.000%	14,785,000	-38.396%
HIGHER EDUCATION INSTITUTIONS										
<u>Total Institutions of Higher Education</u>	733,562,405	0.000%	733,562,405	0.000%	733,562,405	0.000%	745,610,919	1.642%	749,767,042	0.557%
GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS	\$5,186,094,453	2.758%	\$5,319,300,000	2.569%	\$5,438,808,695	2.247%	\$5,604,248,140	3.042%	\$5,658,595,666	0.970%
<u>INCLUDED IN RSA ALLOCATION LANGUAGE:</u>										
RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18)	4,305,547		13,800,000		\$ 15,877,476		\$ 15,877,476		\$ 15,877,476	
MEDICAID TRUST FUND	NA		NA		\$ 2,954,500		\$ 5,909,000		\$ 5,909,000	
RESTRICTED RESERVE FUND	NA		NA		NA		NA		\$ -	
TOTAL GENERAL REVENUE DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted)	\$5,190,400,000	2.599%	\$5,333,100,000	2.749%	\$5,457,640,671	2.335%	\$5,626,034,616	3.085%	\$ 5,680,382,142	0.966%
<u>GENERAL REVENUE NOT INCLUDED IN RSA</u>										
SURPLUS / GENERAL REVENUE ALLOTMENT RESERVE / RECOUPED	177,413,002		11,748,128		37,278,014		173,578,976		\$ 72,209,363	
25% SURPLUS TRANSFERRED TO TRANSPORTATION DEPARTMENT	NA		3,916,043		0		73,851,005		\$ 795,250	
RESTRICTED RESERVE FUND (Not Included in RSA distributions / FY2019 included transfer language after RSA disbursements)	NA		NA		NA		47,974,039		0	
GRAND TOTAL GENERAL REVENUE COLLECTED (Includes All Surplus and Transfers)	\$5,367,813,000	2.234%	\$5,348,764,171	-0.355%	\$5,494,918,685	2.732%	\$5,921,438,635	7.762%	\$ 5,753,386,754	-2.838%

REVENUE STABILIZATION SCHEDULE FOR FISCAL YEAR 2021 - (Forecast is subject to change)

General Revenue (Page 1 of 2)	FY2020 Base Level	2020-2021 FISCAL YEAR						2020-21 Forecast
	2019-20: May 16, 2019 Forecast Distribution Used as Base Level	"A"	"A1"	"B"	"C"	"D"	TOTAL ALLOCATION	April 2, 2020 Forecast (A+A1+B+C Funded)
Public School Fund:		95.26111%		5.014776%	5.014776%	5.014776%	100%	
Division of Elementary and Secondary Education	\$ 2,187,669,810	\$ 2,078,286,320	\$ 109,383,490	\$ -	\$ -	\$ 9,717,486	\$ 2,197,387,296	\$ 2,187,669,809
State Library	\$ 5,641,919	\$ 4,795,631	\$ -	\$ 282,096	\$ 282,096	\$ 282,096	\$ 5,641,919	\$ 5,359,823
Career and Technical Education	\$ 31,964,521	\$ 27,169,899	\$ -	\$ 1,598,229	\$ 1,598,229	\$ 1,598,229	\$ 31,964,586	\$ 30,366,357
Total Public School Fund	\$ 2,225,276,250	\$ 2,110,251,850	\$ 109,383,490	\$ 1,880,325	\$ 1,880,325	\$ 11,597,811	\$ 2,234,993,801	\$ 2,223,395,989
General Education Fund:		\$ 13,894,451	\$ -	\$ 817,321	\$ 817,321	\$ 817,321	\$ 16,346,413	\$ 15,529,092
Department of Education	\$ 16,298,264	\$ 13,894,450	\$ -	\$ 817,321	\$ 817,321	\$ 817,321	\$ 16,346,413	\$ 15,529,092
Education Facilities Partnership	\$ 41,828,951	\$ 39,737,503	\$ 2,091,448	\$ -	\$ -	\$ -	\$ 41,828,951	\$ 41,828,951
Division of Academic Facilities & Transportation	\$ 2,617,738	\$ 2,228,834	\$ -	\$ 131,108	\$ 131,108	\$ 131,108	\$ 2,622,158	\$ 2,491,050
Educational Television	\$ 5,465,076	\$ 4,655,037	\$ -	\$ 273,826	\$ 273,826	\$ 273,826	\$ 5,476,515	\$ 5,202,689
School for the Blind	\$ 7,234,724	\$ 6,160,910	\$ -	\$ 362,406	\$ 362,406	\$ 362,406	\$ 7,248,128	\$ 6,885,722
School for the Deaf	\$ 10,511,853	\$ 8,952,818	\$ -	\$ 526,636	\$ 526,636	\$ 526,636	\$ 10,532,726	\$ 10,006,090
State Library	\$ 3,615,572	\$ 3,074,283	\$ -	\$ 180,840	\$ 180,840	\$ 180,840	\$ 3,616,803	\$ 3,435,963
Division of Career and Technical Education	\$ 4,802,243	\$ 8,500	\$ -	\$ 500	\$ 500	\$ 500	\$ 10,000	\$ 9,500
Rehabilitation Services	\$ 12,910,638	\$ 10,159,546	\$ -	\$ 597,620	\$ 597,620	\$ 597,620	\$ 11,952,406	\$ 11,354,786
Technical Institutes		\$ 2,684,145	\$ -	\$ 157,891	\$ 157,891	\$ 157,891	\$ 3,157,818	\$ 2,999,927
Northwest TI	\$ 3,148,724	\$ 2,684,145	\$ -	\$ 157,891	\$ 157,891	\$ 157,891	\$ 3,157,818	\$ 2,999,927
Riverside VTS	\$ 2,353,432	\$ 2,004,850	\$ -	\$ 117,932	\$ 117,932	\$ 117,932	\$ 2,358,646	\$ 2,240,714
Total General Education Funds	\$ 110,787,215	\$ 93,560,876	\$ 2,091,448	\$ 3,166,080	\$ 3,166,080	\$ 3,166,080	\$ 105,150,564	\$ 101,984,484
Department of Human Services:		\$ 20,222,380	\$ -	\$ 1,189,552	\$ 1,189,552	\$ 1,189,552	\$ 23,791,036	\$ 22,601,484
Administration - Directors Office	\$ 23,961,086	\$ 20,222,380	\$ -	\$ 1,189,552	\$ 1,189,552	\$ 1,189,552	\$ 23,791,036	\$ 22,601,484
Children and Family Services	\$ 125,202,457	\$ 106,434,324	\$ -	\$ 6,260,843	\$ 6,260,843	\$ 6,260,843	\$ 125,216,853	\$ 118,956,010
Child Care/Early Childhood Education	\$ 2,114,627	\$ 1,797,685	\$ -	\$ 105,746	\$ 105,746	\$ 105,746	\$ 2,114,923	\$ 2,009,177
Youth Services	\$ 48,769,900	\$ 43,662,765	\$ -	\$ 2,568,398	\$ 2,568,398	\$ 2,568,398	\$ 51,367,959	\$ 48,799,561
Developmental Disabilities Services	\$ 66,983,723	\$ 56,950,665	\$ -	\$ 3,350,039	\$ 3,350,039	\$ 3,350,039	\$ 67,000,782	\$ 63,650,743
Medical Services	\$ 2,337,188	\$ 1,987,198	\$ -	\$ 116,894	\$ 116,894	\$ 116,894	\$ 2,337,880	\$ 2,220,986
DHS - Grants (Medicaid)	\$ 1,313,215,466	\$ 1,247,554,693	\$ 65,660,773	\$ -	\$ -	\$ 65,382,122	\$ 1,378,597,588	\$ 1,313,215,466
Behavioral Health Services	\$ 98,915,813	\$ 84,099,536	\$ -	\$ 4,947,032	\$ 4,947,032	\$ 4,947,032	\$ 98,940,632	\$ 93,993,600
Provider Services and Quality Assurance	\$ 5,385,624	\$ 4,579,498	\$ -	\$ 269,382	\$ 269,382	\$ 269,382	\$ 5,387,644	\$ 5,118,262
County Operations	\$ 48,185,582	\$ 40,976,754	\$ -	\$ 2,410,397	\$ 2,410,397	\$ 2,410,397	\$ 48,207,945	\$ 45,797,548
Total Department of Human Services	\$ 1,735,071,466	\$ 1,608,265,498	\$ 65,660,773	\$ 21,218,283	\$ 21,218,283	\$ 86,600,405	\$ 1,802,963,242	\$ 1,716,362,837
General Government Fund:		Correction 95%	Corrections 2%			Correction increase		
Division of Arkansas Heritage	\$ 7,512,712	\$ 6,389,884	\$ -	\$ 375,876	\$ 375,876	\$ 375,876	\$ 7,517,512	\$ 7,141,636
Department of Agriculture	\$ 17,716,231	\$ 15,064,953	\$ -	\$ 886,174	\$ 886,174	\$ 886,174	\$ 17,723,475	\$ 16,837,301
Department of Labor and Licensing	\$ 3,227,813	\$ 2,745,106	\$ -	\$ 161,477	\$ 161,477	\$ 161,477	\$ 3,229,537	\$ 3,068,060
Division of Higher Education	\$ 11,401,648	\$ 9,847,629	\$ -	\$ 579,272	\$ 579,272	\$ 579,272	\$ 11,585,445	\$ 11,006,173
Institution Productivity Funding								
Higher Education Grants	\$ 40,017,466	\$ 34,014,846	\$ -	\$ 2,000,873	\$ 2,000,873	\$ 2,000,873	\$ 40,017,465	\$ 38,016,592
Economic Development Commission	\$ 14,815,619	\$ 12,594,863	\$ -	\$ 740,874	\$ 740,874	\$ 740,874	\$ 14,817,485	\$ 14,076,611
Division of Correction	\$ 360,991,738	\$ 353,771,903	\$ 7,219,835	\$ -	\$ -	\$ 1,892,427	\$ 362,884,165	\$ 360,991,738
Division of Community Correction	\$ 93,491,633	\$ 81,814,316	\$ -	\$ 4,812,607	\$ 4,812,607	\$ 4,812,607	\$ 96,252,137	\$ 91,439,530
Department of the Military	\$ 9,313,129	\$ 5,713,274	\$ -	\$ 336,075	\$ 336,075	\$ 336,075	\$ 6,721,499	\$ 6,385,424
Parks and Tourism	\$ 20,775,547	\$ 17,670,095	\$ -	\$ 1,039,417	\$ 1,039,417	\$ 1,039,417	\$ 20,788,346	\$ 19,748,929
Division of Environmental Quality	\$ 3,965,422	\$ 3,370,609	\$ -	\$ 198,271	\$ 198,271	\$ 198,271	\$ 3,965,422	\$ 3,767,151
Miscellaneous Agencies	\$ 61,348,370	\$ 55,100,035	\$ -	\$ 3,241,179	\$ 3,241,179	\$ 3,241,179	\$ 64,823,572	\$ 61,582,393
Total General Government Funds	\$ 644,577,328	\$ 598,097,513	\$ 7,219,835	\$ 14,372,095	\$ 14,372,095	\$ 16,264,522	\$ 650,326,060	\$ 634,061,538
Other Funds:								
County Aid	\$ 21,428,616	\$ 18,214,324	\$ -	\$ 1,071,431	\$ 1,071,431	\$ 1,071,431	\$ 21,428,617	\$ 20,357,186
County Jail Reimbursement	\$ 18,263,607	\$ 16,461,053	\$ -	\$ 968,297	\$ 968,297	\$ 968,297	\$ 19,365,944	\$ 18,397,647
Crime Information Center	\$ 3,759,593	\$ 3,195,654	\$ -	\$ 187,980	\$ 187,980	\$ 187,980	\$ 3,759,594	\$ 3,571,614
Child Support Enforcement	\$ 12,984,053	\$ 11,036,445	\$ -	\$ 649,203	\$ 649,203	\$ 649,203	\$ 12,984,054	\$ 12,334,851
Health Department	\$ 81,904,015	\$ 70,461,440	\$ -	\$ 4,144,791	\$ 4,144,791	\$ 4,144,791	\$ 82,895,813	\$ 78,751,022
Performance Fund (Merit Adjustment)	\$ 14,785,000	\$ -	\$ -	\$ -	\$ -	\$ 19,785,000	\$ 19,785,000	\$ 19,785,000
Motor Vehicle Acquisition	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Municipal Aid	\$ 29,372,099	\$ 24,966,284	\$ -	\$ 1,468,605	\$ 1,468,605	\$ 1,468,605	\$ 29,372,099	\$ 27,903,494
Division of Arkansas State Police	\$ 71,612,455	\$ 55,801,477	\$ -	\$ 3,282,440	\$ 3,282,440	\$ 3,282,440	\$ 65,648,797	\$ 62,366,357
Department of Information Systems								
Workforce Services - TANF	\$ 3,864,840	\$ 3,285,114	\$ -	\$ 193,242	\$ 193,242	\$ 193,242	\$ 3,864,840	\$ 3,671,598
Workforce Services - Adult Ed	\$ -	\$ 804,976	\$ -	\$ 47,352	\$ 47,352	\$ 47,352	\$ 947,032	\$ 899,680
State Services for the Blind	\$ 1,965,700	\$ 1,671,239	\$ -	\$ 98,308	\$ 98,308	\$ 98,308	\$ 1,966,163	\$ 1,867,855
Skills Development Fund	\$ -	\$ 3,203,435	\$ -	\$ 188,437	\$ 188,437	\$ 188,437	\$ 3,768,746	\$ 3,580,309
Total Other Funds	\$ 262,939,978	\$ 209,101,441	\$ -	\$ 12,300,085	\$ 12,300,085	\$ 35,085,085	\$ 268,786,696	\$ 233,701,611

REVENUE STABILIZATION SCHEDULE FOR FISCAL YEAR 2021 - (Forecast is subject to change)

General Revenue (Page 2 of 2)	FY2020 Base Level	2020-2021 FISCAL YEAR						2020-21 Forecast
	2019-20: May 16, 2019 Forecast Distribution Used as Base Level	"A"	"A1"	"B"	"C"	"D"	TOTAL ALLOCATION	April 2, 2020 Forecast (A+A1+B+C Funded)
HIGHER EDUCATION INSTITUTIONS								
Four Year Institutions								
Arkansas State University	\$ 58,876,246	\$ 50,742,362	\$ -	\$ 2,984,845	\$ 2,984,845	\$ 2,984,845	\$ 59,696,897	\$ 56,712,052
Arkansas Tech University	\$ 32,809,863	\$ 28,379,264	\$ -	\$ 1,669,368	\$ 1,669,368	\$ 1,669,368	\$ 33,387,368	\$ 31,718,000
Henderson State University	\$ 19,047,721	\$ 16,176,319	\$ -	\$ 951,548	\$ 951,548	\$ 951,548	\$ 19,030,963	\$ 18,079,415
Southern Arkansas University	\$ 17,542,719	\$ 14,602,304	\$ -	\$ 858,959	\$ 858,959	\$ 858,959	\$ 17,179,181	\$ 16,320,222
UA-Fayetteville	\$ 122,015,998	\$ 104,404,698	\$ -	\$ 6,141,453	\$ 6,141,453	\$ 6,141,453	\$ 122,829,057	\$ 116,687,604
UA - System	\$ 3,479,473	\$ 2,957,552	\$ -	\$ 173,974	\$ 173,974	\$ 173,974	\$ 3,479,474	\$ 3,305,500
UA - Archeological Survey	\$ 2,369,273	\$ 2,013,882	\$ -	\$ 118,464	\$ 118,464	\$ 118,464	\$ 2,369,274	\$ 2,250,810
UA - Agriculture	\$ 63,930,540	\$ 55,930,117	\$ -	\$ 3,290,007	\$ 3,290,007	\$ 3,290,007	\$ 65,800,138	\$ 62,510,131
UA - Clinton School	\$ 2,336,895	\$ 1,986,361	\$ -	\$ 116,845	\$ 116,845	\$ 116,845	\$ 2,336,896	\$ 2,220,051
UA - Criminal Justice Institute	\$ 1,858,633	\$ 1,919,838	\$ -	\$ 112,932	\$ 112,932	\$ 112,932	\$ 2,258,634	\$ 2,145,702
UA - Math, Science and Arts School	\$ 1,133,049	\$ 963,092	\$ -	\$ 56,652	\$ 56,652	\$ 56,652	\$ 1,133,048	\$ 1,076,396
U of A - Fort Smith	\$ 20,574,769	\$ 17,295,121	\$ -	\$ 1,017,360	\$ 1,017,360	\$ 1,017,360	\$ 20,347,201	\$ 19,329,841
UA-Little Rock	\$ 60,444,730	\$ 51,442,351	\$ -	\$ 3,026,021	\$ 3,026,021	\$ 3,026,021	\$ 60,520,414	\$ 57,494,393
UA-Medical Sciences	\$ 88,012,881	\$ 74,810,949	\$ -	\$ 4,400,644	\$ 4,400,644	\$ 4,400,644	\$ 88,012,881	\$ 83,612,237
UAMS - Child Abuse/Rape/Domestic Violence	\$ 748,230	\$ 635,996	\$ -	\$ 37,412	\$ 37,412	\$ 37,412	\$ 748,232	\$ 710,820
UAMS - Pediatrics/Psychiatric Research	\$ 1,985,100	\$ 1,687,335	\$ -	\$ 99,255	\$ 99,255	\$ 99,255	\$ 1,985,100	\$ 1,885,845
UAMS - Child Safety Center	\$ 733,559	\$ 623,525	\$ -	\$ 36,678	\$ 36,678	\$ 36,678	\$ 733,559	\$ 696,881
UAMS - Indigent Care	\$ 5,438,340	\$ 4,622,589	\$ -	\$ 271,917	\$ 271,917	\$ 271,917	\$ 5,438,340	\$ 5,166,423
UA-Monticello	\$ 15,786,582	\$ 13,577,420	\$ -	\$ 798,672	\$ 798,672	\$ 798,672	\$ 15,973,436	\$ 15,174,764
UA-Pine Bluff	\$ 25,847,585	\$ 22,280,280	\$ -	\$ 1,310,605	\$ 1,310,605	\$ 1,310,605	\$ 26,212,095	\$ 24,901,490
University of Central Arkansas	\$ 54,301,814	\$ 46,965,206	\$ -	\$ 2,762,659	\$ 2,762,659	\$ 2,762,659	\$ 55,253,183	\$ 52,490,524
	\$ 599,274,000	\$ 514,016,561	\$ -	\$ 30,236,268	\$ 30,236,268	\$ 30,236,268	\$ 604,725,365	
Two Year Institutions								
Arkansas Northeastern College	\$ 8,491,281	\$ 7,393,663	\$ -	\$ 434,921	\$ 434,921	\$ 434,921	\$ 8,698,426	\$ 8,263,505
Arkansas State University - Beebe	\$ 11,929,786	\$ 9,988,213	\$ -	\$ 587,542	\$ 587,542	\$ 587,542	\$ 11,750,839	\$ 11,163,297
Arkansas State University - Mountain Home	\$ 3,840,826	\$ 3,131,198	\$ -	\$ 184,188	\$ 184,188	\$ 184,188	\$ 3,683,762	\$ 3,499,574
Arkansas State University - Newport	\$ 6,973,622	\$ 5,778,322	\$ -	\$ 339,901	\$ 339,901	\$ 339,901	\$ 6,798,025	\$ 6,458,124
Cossatot CC of UA	\$ 3,612,602	\$ 2,954,633	\$ -	\$ 173,802	\$ 173,802	\$ 173,802	\$ 3,476,039	\$ 3,302,237
East Arkansas Community College	\$ 8,348,134	\$ 7,007,659	\$ -	\$ 412,215	\$ 412,215	\$ 412,215	\$ 8,244,304	\$ 7,832,089
Arkansas State University - Mid-South	\$ 3,945,500	\$ 3,413,076	\$ -	\$ 200,769	\$ 200,769	\$ 200,769	\$ 4,015,383	\$ 3,814,614
Arkansas State University - Mid-South - ADTEC	\$ 1,527,000	\$ 1,320,900	\$ -	\$ 77,700	\$ 77,700	\$ 77,700	\$ 1,554,000	\$ 1,476,300
National Park College	\$ 8,956,024	\$ 7,498,431	\$ -	\$ 441,084	\$ 441,084	\$ 441,084	\$ 8,821,683	\$ 8,380,599
North Arkansas College	\$ 7,925,968	\$ 6,636,016	\$ -	\$ 390,354	\$ 390,354	\$ 390,354	\$ 7,807,078	\$ 7,416,724
NorthWest Arkansas Community College	\$ 11,406,258	\$ 10,346,862	\$ -	\$ 608,639	\$ 608,639	\$ 608,639	\$ 12,172,779	\$ 11,564,140
Phillips Community College of the UA	\$ 8,972,457	\$ 7,640,389	\$ -	\$ 449,435	\$ 449,435	\$ 449,435	\$ 8,988,694	\$ 8,539,259
U of A - Community College at Rich Mountain	\$ 3,174,800	\$ 3,027,201	\$ -	\$ 178,071	\$ 178,071	\$ 178,071	\$ 3,561,414	\$ 3,383,343
Southern Arkansas University - Tech	\$ 5,648,456	\$ 4,735,275	\$ -	\$ 278,546	\$ 278,546	\$ 278,546	\$ 5,570,913	\$ 5,292,367
SAU - Tech - Environmental Control Center	\$ 375,035	\$ 318,780	\$ -	\$ 18,752	\$ 18,752	\$ 18,752	\$ 375,036	\$ 356,284
SAU - Tech - Fire Training Academy	\$ 1,680,943	\$ 1,428,802	\$ -	\$ 84,047	\$ 84,047	\$ 84,047	\$ 1,680,943	\$ 1,596,896
South Arkansas Community College	\$ 6,252,791	\$ 5,128,007	\$ -	\$ 301,647	\$ 301,647	\$ 301,647	\$ 6,032,948	\$ 5,731,301
U of A - Community College at Batesville	\$ 4,195,173	\$ 3,510,612	\$ -	\$ 206,507	\$ 206,507	\$ 206,507	\$ 4,130,133	\$ 3,923,626
U of A - Community College at Hope-Texarkana	\$ 5,012,860	\$ 4,240,731	\$ -	\$ 249,455	\$ 249,455	\$ 249,455	\$ 4,989,096	\$ 4,739,641
U of A - Community College at Morrilton	\$ 4,985,709	\$ 4,562,837	\$ -	\$ 268,402	\$ 268,402	\$ 268,402	\$ 5,368,043	\$ 5,099,641
	\$ 117,255,225	\$ 100,061,607	\$ -	\$ 5,885,977	\$ 5,885,977	\$ 5,885,977	\$ 117,719,538	
Technical Colleges								
Black River	\$ 6,052,381	\$ 5,067,356	\$ -	\$ 298,080	\$ 298,080	\$ 298,080	\$ 5,961,596	\$ 5,663,516
College of the Ouachitas	\$ 3,523,733	\$ 2,950,245	\$ -	\$ 173,544	\$ 173,544	\$ 173,544	\$ 3,470,877	\$ 3,297,333
Ozarka College	\$ 3,095,210	\$ 2,591,465	\$ -	\$ 152,439	\$ 152,439	\$ 152,439	\$ 3,048,782	\$ 2,896,343
U of A - Pulaski Tech	\$ 14,986,063	\$ 12,547,081	\$ -	\$ 738,064	\$ 738,064	\$ 738,064	\$ 14,761,273	\$ 14,023,209
Southeast Arkansas College	\$ 5,580,430	\$ 4,672,215	\$ -	\$ 274,836	\$ 274,836	\$ 274,836	\$ 5,496,723	\$ 5,221,887
	\$ 33,237,817	\$ 27,828,362	\$ -	\$ 1,636,963	\$ 1,636,963	\$ 1,636,963	\$ 32,739,251	\$ 31,102,288
Total Institutions of Higher Education	\$ 749,767,042	\$ 641,906,530	\$ -	\$ 37,759,208	\$ 37,759,208	\$ 37,759,208	\$ 755,184,154	\$ 717,424,946
GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS								
	\$ 5,728,419,279	\$ 5,261,183,708	\$ 184,355,546	\$ 90,696,076	\$ 90,696,076	\$ 190,473,111	\$ 5,817,404,517	\$ 5,626,931,405
INCLUDED IN RSA ALLOCATION LANGUAGE:								
RAINY DAY FUND	\$ 15,877,476							\$ -
MEDICAID TRUST FUND	\$ 5,909,000					\$ 5,909,000	\$ 5,909,000	\$ -
RESTRICTED RESERVE FUND	\$ -	\$ 60,368,593				\$ 15,877,476	\$ 76,246,069	\$ 60,368,593
TOTAL GENERAL REVENUE DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted)	\$ 5,750,205,755	\$ 5,321,552,301	\$ 184,355,546	\$ 90,696,076	\$ 90,696,076	\$ 212,259,587	\$ 5,899,559,586	\$ 5,687,299,998

Miscellaneous Agencies Fund - Breakout of the Single Allocation in the Revenue Stabilization Schedule

Fund Accounts / Agencies / Divisions	FY2019	FY2020	Fiscal Year 2021					TOTAL ALLOCATION	FY2021 Funded April 2, 2020 Forecast
			"A"	"A1"	"B"	"C"	"D"		
DFA - State's Contributions	\$1,472,313	\$1,522,313	55,100,035	0	3,241,179	3,241,179	3,241,179	64,823,570	61,582,393
			1,293,966	0	76,116	76,116	76,116	1,522,313	1,446,198
			53,806,068	0	3,165,063	3,165,063	3,165,063	63,301,257	60,136,194
DFA - Children's Hospital	\$3,497,594	\$3,497,594	2,972,955	0	174,880	174,880	174,880	3,497,594	3,322,715
DFA - Alcohol Beverage Control	\$2,413,463	\$2,984,416	2,537,738	0	149,279	149,279	149,279	2,985,574	2,836,296
DFA - Racing Commission	\$1,507,635	\$1,843,071	1,567,550	0	92,209	92,209	92,209	1,844,177	1,751,968
DFA - Victims of Crime Justice Assistance	\$359,196	\$359,196	305,317	0	17,960	17,960	17,960	359,196	341,237
Tobacco Control Board	\$804,770	\$678,889	577,160	0	33,951	33,951	33,951	679,012	645,062
Assessment Coordination Dept.	\$534,449	\$536,172	458,361	0	26,962	26,962	26,962	539,248	512,285
DFA - Various Grants & Expenses	\$1,304,045	\$1,254,045	946,395	0	55,670	55,670	55,670	1,113,406	1,057,735
DFA - Child Welfare Restructuring	\$273,485	\$273,485	232,462	0	13,674	13,674	13,674	273,485	259,810
DFA - UAMS-Child Abuse/Violence	\$63,554	\$63,554	54,021	0	3,178	3,178	3,178	63,554	60,377
DFA - Developmental Disabilities Council	\$36,447	\$36,447	30,980	0	1,822	1,822	1,822	36,447	34,624
Natural Resources Commission	\$6,440,948	\$6,443,409	5,477,786	0	322,223	322,223	322,223	6,444,454	6,122,232
L & P - Show Premiums	\$729,272	\$729,272	619,881	0	36,464	36,464	36,464	729,272	692,809
Waterways Commission	\$246,508	\$258,508	219,732	0	12,925	12,925	12,925	258,508	245,582
Dept. of Commerce-Skills Development	\$0	\$0	0	0	0	0	0	0	0
Dept. of Commerce-Wine Prod Council	\$0	\$0	4,250	0	250	250	250	5,000	4,750
AEDC - Division of Science and Technology	\$1,254,184	\$0	0	0	0	0	0	0	0
AEDC - DST Research Grants	\$1,543,678	\$0	0	0	0	0	0	0	0
AEDC - Rural Services Division	\$919,120	\$0	0	0	0	0	0	0	0
Parole Board	\$2,292,692	\$2,372,692	2,018,880	0	118,758	118,758	118,758	2,375,153	2,256,396
Sentencing Commission	\$451,935	\$412,375	350,519	0	20,619	20,619	20,619	412,375	391,757
Dept. of Corrections	\$0	\$0	174,793	0	10,282	10,282	10,282	205,639	195,357
Martin Luther King, Jr. Commission	\$233,167	\$264,442	237,069	0	13,945	13,945	13,945	278,905	264,959
Geological Survey	\$2,007,348	\$2,028,038	1,724,565	0	101,445	101,445	101,445	2,028,900	1,927,455
PC & E - Commission Expenses	\$3,936	\$0	0	0	0	0	0	0	0
Spinal Cord Commission	\$2,237,474	\$2,237,850	1,902,919	0	111,936	111,936	111,936	2,238,728	2,126,791
Health Services Agency	\$322,493	\$397,493	337,869	0	19,875	19,875	19,875	397,493	377,619
Minority Health Commission	\$198,333	\$219,101	186,236	0	10,955	10,955	10,955	219,101	208,146
Office of Medicaid Inspector General	\$1,183,391	\$1,194,475	1,015,724	0	59,748	59,748	59,748	1,194,969	1,135,220
Fair Housing Commission	\$271,565	\$271,565	230,830	0	13,578	13,578	13,578	271,565	257,986
Office of Health Information Technology	\$1,000,000	\$0	0	0	0	0	0	0	0
Parks and Tourism -WMS Comm.	\$447,647	\$447,647	380,500	0	22,382	22,382	22,382	447,647	425,264
Capitol Zoning Commission	\$237,002	\$252,357	214,503	0	12,618	12,618	12,618	252,357	239,739
Crime Laboratory	\$8,764,099	\$9,275,192	8,658,655	0	509,333	509,333	509,333	10,186,653	9,677,321
Law Enf. Standards & Trng.	\$3,300,944	\$3,627,029	3,083,393	0	181,376	181,376	181,376	3,627,521	3,446,145
Dept. of Emergency Management AWIN	\$1,883,196	\$1,914,924	7,883,279	0	463,722	463,722	463,722	9,274,446	8,810,723
DFA - Dept. Justice Non-Victim Assistance	\$1,000,000	\$1,000,000	850,000	0	50,000	50,000	50,000	1,000,000	950,000
Dept. of Public Safety - Fire Prevention	\$0	\$0	25,500	0	1,500	1,500	1,500	30,000	28,500
Dept. of Public Safety -LESO	\$0	\$0	71,287	0	4,193	4,193	4,193	83,867	79,673
Military - Nat'l Guard Museum	\$81,558	\$81,558	69,324	0	4,078	4,078	4,078	81,558	77,480
DFA - Building Authority Division	\$2,123,838	\$2,115,187	1,798,914	0	105,818	105,818	105,818	2,116,369	2,010,550
Office of Geographic Information	\$1,147,869	\$1,272,869	1,081,939	0	63,643	63,643	63,643	1,272,869	1,209,225
Dept. of Veterans Affairs	\$2,316,647	\$2,318,985	1,971,864	0	115,992	115,992	115,992	2,319,840	2,203,848
Veterans Child Welfare Serv. Off.	\$158,883	\$154,747	131,535	0	7,737	7,737	7,737	154,747	147,009
Disabled Veterans Service Office	\$33,720	\$39,277	33,385	0	1,964	1,964	1,964	39,277	37,313
UAMS - Various Programs	\$825,035	\$825,035	701,280	0	41,252	41,252	41,252	825,035	783,784
UAMS - AR Center for Health Improvement	\$500,000	\$500,000	425,000	0	25,000	25,000	25,000	500,000	475,000
State Bd. of Election Commissioners	\$602,859	\$4,709,404	527,958	0	31,056	31,056	31,056	621,127	590,070
Ethics Commission	\$705,745	\$973,345	827,448	0	48,673	48,673	48,673	973,468	924,794
Jud. Discipline & Disability Comm.	\$678,392	\$691,467	588,479	0	34,616	34,616	34,616	692,328	657,711
Highway & Trans. Department	\$350,393	\$350,393	297,834	0	17,520	17,520	17,520	350,393	332,874
Unallocated	\$0	\$0	0	0	0	0	0	0	0
TOTAL Less DFA Contributions	\$ 46,493,871	\$ 47,378,635	53,806,068	0	3,165,063	3,165,063	3,165,063	63,301,257	60,136,194
	\$ 47,966,184	\$ 48,900,948	55,100,034	0	3,241,179	3,241,179	3,241,179	64,823,570	61,582,392

EDUCATIONAL EXCELLENCE TRUST FUND DISTRIBUTIONS

(Arkansas Code 6-5-301 to 6-5-308)

Fund or Fund Account / Institution	2013-14	2014-15	2015-16	2016-2017	2017-2018	2018-2019	2019-2020
Public School Fund	\$195,093,479	\$199,766,427	\$202,031,412	\$210,504,221	\$215,138,282	\$222,454,325	\$226,827,803
Department of Education Fund Account	\$955,792	\$978,685	\$989,781	\$1,031,291	\$1,053,974	\$1,089,836	\$1,111,263
Career Education Fund Acct.	\$3,578,807	\$3,664,526	\$3,706,077	\$3,861,503	\$3,946,437	\$4,080,716	\$4,160,944
Career Education Public School Fund Acct.	\$11,924,609	\$12,210,232	\$12,348,673	\$12,866,553	\$13,149,554	\$13,596,974	\$13,864,292
Higher Education Grants Fund Acct.	\$13,154,524	\$13,469,606	\$13,622,327	\$14,193,621	\$14,505,811	\$14,999,378	\$15,294,268
INSTITUTIONS OF HIGHER EDUCATION:							
ARKANSAS STATE UNIVERSITY	\$6,010,765	\$6,154,737	\$6,224,521	\$6,485,565	\$6,628,216	\$6,853,744	\$6,988,489
ARKANSAS STATE UNIVERSITY - BEEBE	1,434,057	1,468,406	1,485,055	1,547,335	1,582,369	1,635,176	1,667,324
ARKANSAS TECH UNIVERSITY	2,014,849	2,063,110	2,086,501	2,174,005	2,221,823	2,297,421	2,342,589
HENDERSON STATE UNIVERSITY	2,084,266	2,134,190	2,158,387	2,248,906	2,298,371	2,376,574	2,423,298
SOUTHERN ARKANSAS UNIVERSITY	1,232,264	1,261,779	1,276,086	1,329,602	1,358,847	1,405,082	1,432,707
SOUTHERN ARKANSAS UNIVERSITY - TECH	321,732	329,438	333,173	347,146	354,781	366,853	374,065
UNIVERSITY OF ARKANSAS FAYETTEVILLE	14,915,432	15,272,692	15,445,856	16,093,626	16,447,607	17,007,244	17,341,608
U OF A AT FORT SMITH	3,054,036	3,127,187	3,162,644	3,295,279	3,367,759	3,482,348	3,550,812
UNIVERSITY OF ARKANSAS AT LITTLE ROCK	5,293,008	5,419,788	5,481,239	5,711,111	5,836,728	6,035,325	6,153,980
UAMS	9,340,303	9,564,025	9,672,463	10,078,107	10,299,777	10,650,231	10,859,616
U OF A AT MONTICELLO	1,063,483	1,088,956	1,101,302	1,147,489	1,172,728	1,212,631	1,236,471
UNIVERSITY OF ARKANSAS AT PINE BLUFF	1,846,183	1,890,404	1,911,837	1,992,016	2,035,831	2,105,101	2,146,487
UNIVERSITY OF CENTRAL ARKANSAS	4,587,095	4,696,967	4,750,222	4,949,437	5,058,301	5,230,412	5,333,242
EAST ARKANSAS COMMUNITY COLLEGE	750,478	768,454	777,166	809,759	827,570	855,728	872,552
NATIONAL PARK COLLEGE	1,122,445	1,149,330	1,162,362	1,211,109	1,237,747	1,279,862	1,305,024
ARKANSAS NORTHEASTERN COLLEGE	718,892	736,111	744,458	775,679	792,740	819,713	835,829
NORTH ARKANSAS COLLEGE	443,223	453,840	458,985	478,234	488,753	505,383	515,319
NORTHWEST ARKANSAS CC	991,952	1,015,712	1,027,228	1,070,308	1,093,849	1,131,068	1,153,305
PHILLIPS COMMUNITY COLLEGE- UA	730,864	748,370	756,855	788,596	805,941	833,364	849,748
RICH MOUNTAIN COMMUNITY COLLEGE - UA	198,099	202,844	205,144	213,747	218,448	225,881	230,322
SOUTH ARKANSAS COMMUNITY COLLEGE	513,273	525,567	531,526	553,817	565,998	585,257	596,763
UA - SCHOOL FOR MATH, SCIENCE & ARTS	7,117,835	7,288,324	7,370,964	7,680,084	7,849,012	8,116,074	8,275,641
TOTAL - INST. OF HIGHER EDUCATION	\$65,784,534	\$67,360,231	\$68,123,974	\$70,980,957	\$72,543,195	\$75,010,473	\$76,485,191
GRAND TOTAL DISTRIBUTED	\$290,491,745	\$297,449,707	\$300,822,244	\$313,438,146	\$320,337,254	\$331,231,702	\$337,743,761

Note: Source of funds for the Educational Excellence Trust Fund until 2001-2002 came from an additional one-half cent sales and use tax and used car tax authorized by Act 3 of 1991. Since 2001-2002 the source is 14.4% of previous year's sales and use tax collection.

WORK FORCE 2000 DEVELOPMENT FUND DISTRIBUTIONS

	2013-2014	2014-2015	2015-2016	2016-2017	2017-18	2018-19	2019-20
TOTAL AVAIL. FOR DISTRIBUTION	\$26,413,487	\$26,153,253	\$31,276,357	\$29,544,123	\$26,081,471	\$25,671,989	\$35,077,210
DISTRIBUTIONS							
Arkansas Northeastern College	730,954	723,753	730,954	730,954	721,766	710,435	730,954
Arkansas Tech	794,490	786,662	794,490	794,490	784,505	772,188	794,490
ASU Mid-South	2,190,914	2,169,328	2,190,914	2,190,914	2,163,374	2,129,409	2,190,914
ASU-Beebe	\$801,945	\$794,044	\$801,945	\$801,945	\$791,865	\$779,432	\$801,945
ASU-Mountain Home	823,929	815,811	823,929	823,929	813,572	800,799	823,929
ASU-Newport	1,417,628	1,403,661	1,417,628	1,417,628	1,399,808	1,377,831	1,417,628
Black River Tech. College	2,245,209	2,223,088	2,245,209	2,245,209	2,216,987	2,182,180	2,245,209
College of the Ouachitas	1,156,386	1,144,993	1,156,386	1,156,386	1,141,851	1,123,923	1,156,386
Cossatot CC of U of A	1,350,337	1,337,033	1,350,337	1,350,337	1,333,364	1,312,430	1,350,337
Crowley's Ridge Tech. Inst./East Ark. CC	783,221	775,506	783,221	783,221	773,376	761,234	783,221
National Park College	668,021	661,439	668,021	668,021	659,624	649,268	668,021
North Arkansas College	575,177	569,510	575,177	575,177	567,947	559,030	575,177
Northwest Tech. Institute	883,206	874,506	883,206	883,206	872,104	858,412	883,206
Ozarka College	1,271,841	1,259,310	1,271,841	1,271,841	1,255,854	1,236,137	1,271,841
Phillips County CC of U of A	529,856	524,636	529,856	529,856	523,196	514,981	529,856
Pulaski Tech. College	2,273,772	2,251,370	2,273,772	2,273,772	2,245,191	2,209,941	2,273,772
South Ark. Comm. College	461,389	456,843	461,389	461,389	455,589	448,437	461,389
Southeast Ark. College	1,975,199	1,955,738	1,975,199	1,975,199	1,950,371	1,919,750	1,975,199
UA Community College Batesville	866,760	858,220	866,760	866,760	855,865	842,427	866,760
UA Community College- Hope	1,958,947	1,939,647	1,958,947	1,958,947	1,934,323	1,903,954	1,958,947
UA Community College- Morrilton	1,291,186	1,278,465	1,291,186	1,291,186	1,274,956	1,254,939	1,291,186
UA Monticello	1,363,121	1,349,690	1,363,120	1,363,120	1,345,983	1,324,852	1,363,120
DISTRIBUTIONS TO INSTITUTIONS	\$26,413,487	\$26,153,253	\$26,413,487	\$26,413,487	\$26,081,471	\$25,671,989	\$26,413,487
Transfer to Office of Skills Development	\$0	\$0	\$4,862,870	\$3,130,636	\$0	\$0	\$8,663,723
TOTAL DISTRIBUTIONS	\$26,413,487	\$26,153,253	\$31,276,357	\$29,544,123	\$26,081,471	\$25,671,989	\$35,077,210

Notes: Source of funds for the Work Force 2000 Development Fund since FY2002 is 6.78% of previous year's corporate income tax collections. Since FY2014 amounts collected in excess of the 2014 amount (\$26,413,487) are distributed to Career Education - Skills Development Fund. This fund was originally authorized by Act 1052 of 1991 and was funded with an additional corporate income tax (until FY2002).

Special Revenues

Taxes, Fees, Permits & Earning

- Taxes and fees in the State Treasury which are designated or earmarked by law to be used for a particular purpose.
- The State Treasury retains most of the interest earnings.
- Funds earmarked to support specified programs cannot be used for anything else

Characteristics:

- 1 1/2 to 2% or 3% to 4% deducted for administrative service charge as set out by law.
- Agencies retain all balances

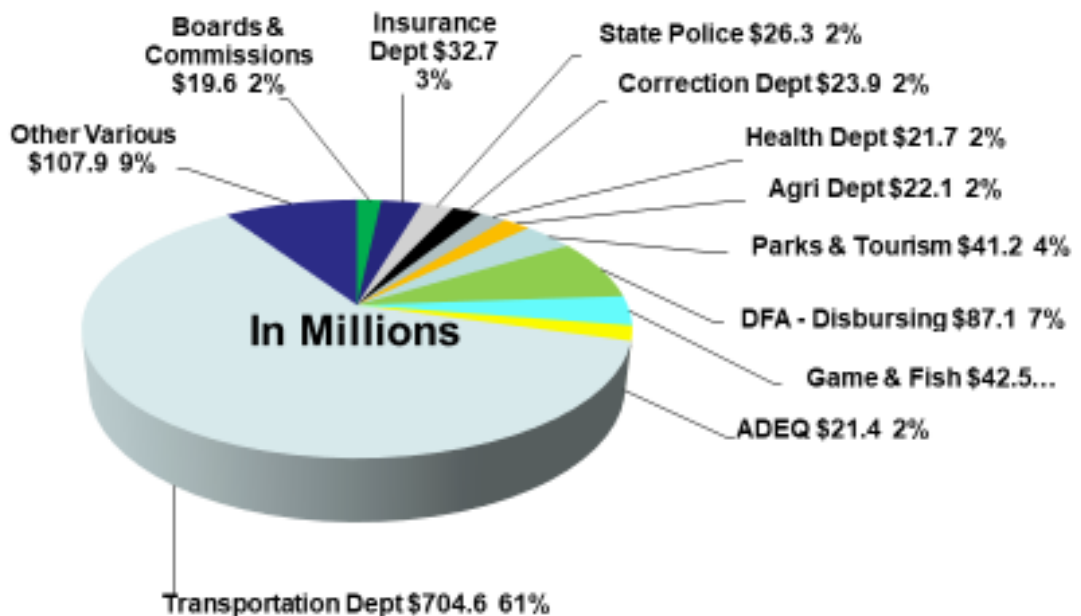
Examples:

- Gasoline tax
- Hunting & fishing licenses
- Various regulatory fees or fines which are required to be deposited in the State Treasury

DEDICATED SOURCE OF FUNDING

SPECIAL REVENUE EXPENDITURES FY2019

\$1.15 Billion



SPECIAL REVENUE COLLECTIONS BY SOURCE

TAXES, FEES, PERMITS & EARNINGS	2015-16	2016-17	2017-18	2018-19	2019-20
Aboveground Storage Tank Registration	\$48,680	\$47,270	\$43,360	\$37,250	\$40,630
Abstractors Examining Fees	17,965	20,840	16,625	15,960	14,655
Alcohol Beverage Control Permits	175,476	132,795	192,435	211,425	217,875
Amusement Machine Tax	202,124	173,537	187,412	230,605	134,435
Arkansas Corn & Grain Promotion Fee	1,096,898	1,058,324	1,127,416	1,069,100	1,156,092
Asbestos Fees - D.E.Q.	311,355	302,930	313,480	322,805	287,930
Asset Forfeiture	597,147	613,914	669,468	446,234	454,896
Athletic Commission Fees	4,205	5,855	4,570		
Bail Bond Fees	638,927	702,916	821,604	783,958	777,028
Bank Department Fees	8,824,956	10,612,811	11,881,972	12,881,723	13,522,677
Beef Council Assessment	339,565	368,388	402,135	429,184	408,557
Beverage Excise Tax - 3%	2,150	4,102	102		5
Boiler Inspection Fees	878,879	784,106	838,542	774,860	711,089
Brucellosis Control - Fee	499,366	527,969	572,527	601,993	588,259
Catfish Assessment	30,186	33,225	30,346	25,398	22,382
Child Care Facility License Fee	133,650	136,583	124,639	119,724	98,665
Child Passenger Protection Fines	175,527	146,212	141,895	125,193	116,582
Cigarette Fire Safety Fees	90,000	8,000	15,000	67,000	11,000
Cigarette Paper Tax					1,336,228
Commercial Dvrs Lic - Expedited Title					1,340,104
Commercial Dvrs Lic - License Fee	642,100	595,386	670,088	754,772	769,571
Commercial Dvrs Lic - Search Fee	2,000,605	2,041,414	2,262,736	2,136,070	2,108,255
Commercial Dvrs Lic - Test Fee	623,621	518,013	576,233	639,390	595,012
Community Corrections Operations	7,578				
Community Corrections Parole Fees	10,538,975	12,047,261	12,354,977	13,548,784	14,623,560
Concealed Weapons License Fee	3,555,278	2,875,690	3,125,970	2,317,013	1,507,253
Cosmetology Board Fees	1,222,171	1,298,747	1,172,192	1,203,768	1,157,366
Cotton Trailer Registration Fee	44,506	41,580	42,147	42,822	48,725
County Assessors Continuing Education	46,200	45,600	43,200	47,350	45,000
Court Fee-Law Enforcement	2,696,244	2,492,455	2,612,923	2,572,017	2,394,267
Criminal History Search Fee	6,304,402	6,129,672	6,598,834	6,441,824	6,409,113
DHS/DCFS Grant1698/01	2,313,899	2,255,664	2,198,336	2,123,455	2,189,190
Dispensing Optician's Fees	44,360	49,735	43,785	46,930	32,425
Drive-Out License	12,008	5,982	3,646	2,916	2,242
Drivers License Fees	8,576,658	8,244,942	8,273,572	9,445,414	8,786,985
Drivers License Reinstatement	5,615,470	5,383,723	6,644,789	4,873,365	6,976,317
Drivers License - Special Fees	776,993	823,694	842,240	873,246	1,114,878
Drivers Records Search Fees	9,075,612	9,324,119	9,308,127	9,611,990	8,945,631
Drivers License Vision Test	2,083,533	2,620,243	2,680,972	2,732,257	2,052,009
Driver Monitoring	3,939	23,326	42,043	50,987	56,144
Drivers Test Fee	698,378	686,861		726,010	751,642
DWI - Fees	7,147	7,408	6,433	5,352	4,775
DWI - Reinstatement Fee	643,757	567,190	534,726	487,554	843,307
Dyed Distillate Special Fuel Tax	2,684,246	2,592,424	2,492,760	2,481,535	2,547,093
Egg & Poultry Grading/Inspection Fees	1,720,352	1,665,363	1,298,624	1,768,270	984,141
Elder and Disabled Victims				10,000	
Electrical Examiner's Licenses	344,475	475,676	562,338	405,296	478,041
Electric / Hybrid Vehicle Registration					1,475,946
Elevator Inspection Fees	376,344	317,260	415,565	379,017	381,601
Equine Infectious Anemia Control Fee	138,086	127,657	115,988	110,419	118,790
Fair Housing Commission			450		
Fire Protection and Suppression	9,965	8,979	4,244	1,427	
Fireworks License Fees	66,800	65,800	72,575	67,900	58,500
Franchise Tax-Educational Adequacy	16,531,504	17,800,694	19,336,206	19,617,266	16,800,783
Game & Fish Commission Fees	26,778,415	27,347,076	26,923,649	26,545,718	27,516,252
Game & Fish Commission Fines	528,461	543,613	459,267	441,058	501,514
HACVR Board Fees	751,375	779,174	759,479	722,094	715,708
Handicapped Parking Fees	11,692	10,295	7,868	10,840	13,115
Hazardous Materials Fee-O.E.S.	193,999	226,345	204,573	222,180	219,218
Hazardous Waste Permits	1,289,618	768,158	1,321,540	1,099,027	765,175
Health Department Fees	7,795,883	7,820,194	7,735,263	8,271,142	9,240,573

SPECIAL REVENUE COLLECTIONS BY SOURCE

TAXES, FEES, PERMITS & EARNINGS	2015-16	2016-17	2017-18	2018-19	2019-20
Trans.Dept. Misc.Income	\$606,316	\$491,696	\$506,399	\$555,567	\$556,104
In God We Trust License Plate Fee	101,159	108,257	108,383	108,387	110,090
Income Tax - Corporate Estimates	32,310,286	30,520,788	26,915,863	26,493,281	36,199,391
Individ. Sewage Disposal Sys. Permits	358,160	365,443	386,679	392,692	391,382
Industrial Hemp				48,900	62,000
Insurance License Fees	12,678,588	11,099,680	16,122,554	16,128,810	18,019,537
(State) Insurance Department Fees	25,789,907	24,459,606	30,223,324	30,512,357	31,857,465
Insurance Premium Tax	59,056,015	60,960,152	64,709,222	68,267,348	70,599,875
Insurance Tax - Fire Protection	12,613,285	13,311,882	13,781,868	14,548,052	15,023,877
Intransit Auto Fees	21	15	9	3	
Landfill Closure Fee - D.E.Q.			2,164,601	3,067,065	3,126,786
Law Enforcement Training Act 372 of 2019					52,175
Lie Detector Tests	1,305	1,705	910	920	520
Liquefied Petroleum Gas Fees	608,780	573,965	576,743	615,133	588,170
Livestock & Poultry Commission	1,561,665	1,639,098	1,467,645	1,422,104	1,418,889
Manufactured Home Inspection Fees	188,967	176,080	179,318	172,213	173,107
Massage Therapy License Fees	150,048	84,286	146,630	78,855	128,015
Marriage License Fee-Children's Trust Fund	315,938	350,752	285,620	275,110	246,660
Marriage License Fee-Domestic Peace Fund	598,604	562,337	367,832	355,279	320,233
Medical Marijuana			3,842,370	398,285	13,468,688
Milk Inspection Fees	366,493	409,827	426,270	424,739	392,026
Miscellaneous Reimbursements	1,074,954	1,100,725	1,093,038	1,090,907	1,107,517
Mixed Drink Tax -4%	3,535,623	3,728,145	4,007,859	4,457,254	4,002,919
Motor Boat Registration	887,891	830,279	930,885	877,270	931,606
Motor Carrier - Insurance Regis.	1,856,664	2,021,560	1,678,312	2,042,488	1,738,593
Motor Fuels Tax	417,688,250	423,838,791	432,271,459	436,375,542	432,322,056
Motor Fuels Tax Increase/1973	20,772,442	21,106,359	21,360,172	21,329,183	20,980,954
Motor Fuel Tax-Act 437 of 1979	20,772,442	21,106,359	21,360,172	21,329,183	20,980,954
Motor Vehicle Title Transfer	10,480,410	10,528,894	10,429,581	10,280,325	10,652,243
Motor Vehicle License Fees	130,488,129	126,073,530	132,431,034	135,737,453	134,911,422
Motor Vehicle License Plate Fee-Organ Donation	32,409	34,796	34,585	34,780	36,063
Motor Vehicle Trip Permits	359,799	300,419	325,941	305,811	302,907
Motor Vehicle Fines - Act 988 of '91	141,803	141,060	99,315	106,005	91,647
Motor Vehicle Insurance Fine	370,398	355,805	306,960	269,285	182,856
Motor Vehicle Comm. Fees	554,024	579,992	588,505	601,710	594,755
Motor Vehicle Validation Decal Fee	2,761,482	2,791,599	2,770,545	2,758,532	2,772,821
Motorized Bicycle Licenses	1,540				
Nursing Home Admintr. License Fee	154,458	1,615	67,943	38,805	56,225
Oil and Gas Commission Fees	5,128,508	4,079,420	4,016,686	3,079,420	2,946,563
Overweight Permits & Penalties	16,453,896	16,151,117	16,294,253	16,441,436	15,970,528
Permit Fees - D.E.Q.	11,636,602	11,172,174	11,238,346	11,117,311	10,895,020
Plant Board Fees	7,823,857	8,119,600	8,442,313	8,104,099	8,621,122
Plumbers License Fees	732,236	720,882	734,004	752,764	722,019
Private Career College Fee	293,899	228,621	181,722	214,604	170,402
Property Tax Relief (Sales Tax)	254,838,315	260,108,358	268,565,973	274,560,461	283,078,588
Public Service Commission Fees	8,357,619	8,553,601	8,349,537	8,462,808	8,630,280
Public Service-Utility Safety	10,562	618,652	7,245	23,868	752,326
Racing Taxes-Dog-Human Dev. Centers	13,411	14,482	33,427	24,226	11,873
Racing Taxes - Dog - Indigent Patients	28,771	30,527	29,090	27,600	25,069
Racing - Dog - Mid South Comm. College	73,671	43,472	78,715	66,657	39,685
Racing - Dog - Municipal	10,073	4,070	13,109	3,680	5,954
Radiation Protection Fees	2,462,571	2,631,452	2,859,553	2,487,350	2,471,457

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SPECIAL REVENUE COLLECTIONS BY SOURCE

TAXES, FEES, PERMITS & EARNINGS	2015-16	2016-17	2017-18	2018-19	2019-20
Real Estate Transfers	\$36,236,685	\$40,647,181	\$42,283,958	\$44,002,221	\$48,897,699
Recycling Fees - D.E.Q.	7,941,350	5,659,709	4,926,804	5,062,443	5,154,808
Reg Substance Storage Tank Lic Fee	625,907	611,850	596,227	507,210	614,583
Rice Board Tax	5,784,186	6,065,346	5,364,793	5,695,185	5,298,198
Sales & Use Tax	253,232,905	258,882,424	267,752,193	277,339,388	289,902,903
Sales Tax - Educational Adequacy	446,501,966	456,212,839	470,751,019	481,428,245	495,775,132
Sales Tax-Aviation	7,567,492	7,579,267	6,420,370	10,463,883	9,432,159
Sales Tax- Conservation Tax	70,050,249	71,757,412	73,768,956	75,561,355	79,765,807
Sales Tax - Vehicle Rental	5,745,788	5,927,610	6,052,660	6,579,608	5,864,852
Secretary of State-Sales & Fees	4,265,167	4,615,357	4,311,638	4,181,009	4,584,199
Security Department Fees	3,998,050	3,994,632	2,498,650	2,498,510	5,505,618
Security Guard/Private Invest. Fees	552,719	411,927	493,505	398,845	467,940
Seedling Sales-Forestry Department	852,135	1,342,287	1,084,633	1,209,099	1,103,203
Severance Tax	4,028,605	4,195,209	4,290,725	4,248,274	3,777,355
Severance Tax - Natural Gas	32,086,625	38,785,509	36,061,236	37,620,205	13,392,596
Severance Tax - Oil Museum-310 of 77	30,838	29,269	26,265	23,491	23,480
Severance Tax-Oil Museum-759 of '79	52,882	46,075	48,783	49,002	47,765
Severance Tax - Timber	3,770,084	3,992,735	4,298,325	4,091,189	4,281,645
Sex and Child Offender Fine	60,858	54,132	55,648	54,459	64,314
SHARE - Health Record Fee - 891 of '11	1,550,876	1,559,892	989,996	1,315,185	1,971,545
Social Work Licensing Fees	153,985	169,721	159,995	187,570	182,132
Soybean Tax	6,940,891	6,778,406	8,874,074	6,368,291	5,417,728
State Board of Nursing	2,657,657	3,544,072	3,605,173	3,611,078	3,714,817
State Police Fees	1,471,708	5,337,072	1,524,253	1,674,890	2,958,125
Swine Testing Fee	22	42	27	46	32
Timber Land Tax	2,761,013	2,885,980	3,323,247	2,801,152	2,768,650
Timber Sale - State	830,804	797,085	390,757	448,134	413,246
Tobacco Tax-Breast Cancer Contro/ Resrch	4,898,971	4,866,939	4,850,588	4,681,592	4,810,890
Tobacco Permits	458,775	408,830	397,025	449,815	555,370
Tourism Tax - 2%	15,244,688	15,875,394	16,301,194	16,989,834	15,886,940
Uniform Court Filing Fee	2,647,552	2,570,252	3,097,659	2,773,152	2,600,121
Used Motor Vehicle Dealer Fee	717,703	731,233	733,880	755,105	773,440
Used Tire Recycling Fund			5,783,114	7,309,157	8,397,645
Veterinary Examining Board Fees	121,731	102,275	104,860	106,410	110,249
Waste Tire Fees	4,632,673	4,848,982	433,262		
Waste Tire Fee - D.E.Q	401,532	418,872	249,781	547,590	547,769
Waste Tire - District Fee	760,633	967,732	69,969		
Wheat Promotion Board Assessment	149,127	86,492	87,474	71,118	25,238
Wine Grants			1,341,500	605,000	835,100
Earnings-Institutions & Depts.:					
Dept. of Correction Industry Income	7,761,452	7,970,543	7,219,304	4,415,516	7,206,615
Dept. of Correction-See table below	9,779,095	7,945,893	6,944,283	8,360,252	5,423,525
Forestry Commission	310	200			
Heritage Department - Royalties	339,571	227,142	224,117	173,661	84,877
Highway Dept.-Rents Oil & Gas Leases	145,545	102,527	100,418	89,060	42,999
Human Development Centers	10,562	7,268	9,962	12,670	9,845
Southern Ark. Univ - Royalties	23,053		10,300		
Parks & Tourism-Rents Royalties	12,201	14,953	10,068	10,535	4,727
U of A Fayetteville	63	34	40	74	28
Educational Television - Lease Bonus	1,796	1,400	1,251	1,023	661
Telecommunications Equipment Fees	461,040	480,952	435,745	425,719	444,702
Funds Deposited Into the State Treasury as Special Revenue in error	948,319,520	979,510,955	998,359,708	1,025,197,252	1,039,141,272
TOTAL GROSS SPECIAL REVENUES	\$2,146,243,463	\$2,185,950,070	\$2,250,304,112	\$2,293,042,053	\$2,342,351,883

SPECIAL REVENUE DISTRIBUTIONS

	2015-16	2016-17	2017-18	2018-19	2019-20
TOTAL GROSS SPECIAL REVENUE	\$2,146,243,469	\$2,185,905,070	\$2,253,484,010	\$2,293,042,053	\$2,342,351,883
LESS:					
Claims & Taxes Erroneously Paid	\$0	\$27,523	\$1,156,107	\$292,638	\$76,279
Uncollected Checks	\$377,212	\$75,387	\$52,995	\$79,167	\$740,440
Other Deductions & Claims	\$1,218,092	\$66,721	\$331,024	\$1,130,333	\$2,497,246
LESS:					
State Central Services & Constitutional Officers Fund	\$64,827,374	\$57,889,214	\$57,686,592	\$58,693,519	\$59,638,915
NET SPECIAL REVENUES	\$2,079,820,791	\$2,127,846,226	\$2,194,257,292	\$2,232,846,395	\$2,279,399,004
DISTRIBUTIONS TO: Special Revenue distributed to Fund or Fund Accounts that also receive other revenue from additional sources.					
Constitutional Officers	\$838,041	\$856,338	\$842,958	\$843,330	\$963,501
County Aid	\$127,117,709	\$130,911,847	\$134,280,391	\$136,911,987	\$134,191,383
Department of Arkansas Heritage			\$532		
Department of Human Services	\$2,765,639	\$2,453,905	\$2,430,049	\$2,296,502	\$2,373,437
Education Department	\$1,392,302	\$1,435,837	\$1,471,142	\$1,594,901	\$1,421,401
Forestry Commission	\$8,032,400	\$8,806,298	\$8,893,515	\$8,355,048	\$8,367,594
Information Systems		\$39,006			
Mid South Community College	\$71,314	\$42,081	\$76,275	\$64,591	\$38,454
Municipal Aid	\$122,139,222	\$125,631,917	\$128,853,917	\$131,454,069	\$129,031,583
National Cancer Institute					\$1,294,805
Plant Board	\$7,698,675	\$7,989,676	\$8,311,457	\$7,978,239	\$8,487,495
Public Health	\$12,286,819	\$12,223,345	\$12,192,504	\$12,621,991	\$13,638,179
Southern Arkansas University	\$22,316		\$9,981		
State Central Services	\$23,773,704	\$23,098,145	\$27,738,245	\$27,727,660	\$29,704,420
State Police	\$26,117,893	\$28,405,034	\$25,660,822	\$25,054,321	\$27,106,808
University Medical Sciences	\$4,887,423	\$5,060,414	\$5,328,822	\$5,713,779	\$5,308,664
University of Arkansas	\$479,730	\$466,227	\$562,196	\$503,629	\$471,740
University of Arkansas at Little Rock	\$479,669	\$466,194	\$562,157	\$503,558	\$471,712
TOTAL DISTRIBUTED TO ALLOTMENT FUNDS	\$338,102,853	\$347,886,262	\$357,214,962	\$361,623,603	\$362,871,175

Special Revenues distributed continued on next page. Page 1 of 3

SPECIAL REVENUES DISTRIBUTIONS

	2015-16	2016-17	2017-18	2018-19	2019-2020
HIGHWAY FUNDS:					
High. Special Construction Acct.					
Motor Fuels Tax Refunds	\$0 (1)	\$18,763,370 (3)	\$18,617,501 (4)	\$19,093,605 (5)	\$19,761,248 (2)
Public Transit Trust Fund	4,171,442	4,303,446	4,398,771	4,781,731	4,262,282
State Aid Roads	40,215,602	40,861,654	41,396,005	\$41,335,934	40,661,089
Road and Bridge Repair	918,940	1,257,265	1,587,949	1,875,778	648,871
Highway Department	590,989,137 (2)	588,199,891 (2)	603,197,002 (2)	615,373,681 (2)	604,058,462 (2)
TOTAL HIGHWAY FUNDS	\$636,295,122	\$653,385,626	\$669,197,227	\$682,460,728	\$669,391,951
OTHER SPECIAL FUNDS:					
Abstractors Examining Board	\$17,678	\$20,507	\$16,367	\$15,713	\$14,428
Animal Rescue Shelters	4,356	4,743	4,700	5,090	4,971
Asbestos Control	292,824	280,779	295,921	301,444	272,214
Bail Bondsman Licensing Board	628,677	685,761	808,869	770,483	764,984
Bank Department	8,683,757	10,443,006	11,697,802	12,682,056	13,313,075
Beef Council	328,699	356,599	389,669	415,880	395,892
Board of Dispensing Opticians	43,542	48,634	43,047	46,203	31,863
Boating Safety	859,478	803,710	902,028	850,075	899,470
Catfish Promotion	29,220	32,162	29,406	24,610	21,688
Child Care Providers Training	131,349	134,319	122,594	117,804	96,939
Child Passenger Protection	169,910	141,370	137,496	121,312	112,968
Child & Sex Offender Registry	29,455	26,200	26,962	26,386	31,160
Children's Trust-Marriage License	305,828	295,968	276,766	266,582	239,014
Citizens First Responder Safety	358,506	344,420	297,444	260,937	177,187
Clean Air Permit Fees-D.E.Q.	5,255,535	5,293,082	\$5,174,750	\$5,177,327	\$5,048,535
Commercial Drivers License Program	2,558,138	2,552,423	2,841,906	2,801,226	4,090,429
Commission on Law Enforcement Fund	2,977	4,086	4,860	5,606	6,281
Community Punishment Revolving	10,377,809	11,854,505	12,163,406	13,338,743	14,396,895
Corn & Grain Sorghum Promotion	1,061,797	1,024,387	1,092,466	1,035,517	1,120,254
Conservation Tax	67,889,985	69,545,931	71,483,124	73,219,052	77,293,067
Cosmetology Board Contingent	1,200,468	1,274,843	1,151,793	1,183,584	1,131,231
Counseling Examiners Board	172				
County Assessor Cont. Educ.	44,722	44,141	41,861	45,882	43,605
County Circuit Clerk Cont. Educ.	105,000	105,000	105,000	105,000	105,000
County Coroners Continuing Education	52,500	52,500	52,500	52,500	52,500
County Voting System Grant	1,157,263	1,146,169	1,116,491	1,102,484	1,185,257
Crime Information System	2,980,486	2,936,069	3,130,056	2,943,292	2,928,253
Crime Lab Equipment	3,408,314	3,254,013	3,645,095	3,216,935	3,087,305
Crime Victim Reparation Revolving	1,502	4,454	6,153	7,098	7,079
Department of Aeronautics	7,325,332	7,336,730	6,221,339	10,139,503	9,139,762
Department of Labor	1,572,813	1,550,341	1,787,282	1,533,852	1,545,648
Developmental Disabilities - Dog Track	12,982	14,018	32,391	23,475	11,505
D.O.C. Farm Reserve	9,622,629	7,818,759	6,836,647	4,347,075	5,339,460
D.O.C. Industry Operations	7,637,269	7,843,015	7,107,405	8,230,668	7,094,913
Domestic Peace Fund	582,495	537,301	369,239	379,221	353,652
Drug Crime Enforcement & Prosec.	1,165,367	1,191,304	1,322,182	1,305,345	1,174,776
Educational Adequacy	450,436,216	461,008,320	476,432,586	487,044,239	498,257,650
Elder and Disabled Victims				9,690	
Equine Infectious Anemia Control	135,876	125,036	114,190	108,707	116,949
Fair Housing Commission Fund			418		
Fire Protection	12,209,659	12,885,902	13,354,630	14,097,062	14,558,137
Firemens & Police Pension Relief	57,166,222	59,009,428	62,703,236	66,147,261	68,411,279
Game Protection	26,876,275	27,458,471	26,967,041	26,578,513	27,587,777
Hazardous Materials Mgt. Rev.	190,895	222,005	201,402	218,736	215,820
Hazardous Waste Permit Fund	1,268,935	755,867	1,300,958	1,081,992	740,443
HVACR Board	738,300	766,550	745,344	709,119	703,748
Indigent Patients Hospitalization	27,856	29,550	28,188	26,744	24,292
Individual Sewage Disposal System	21,610	23,257	22,394	24,725	25,592
Industrial Hemp				48,142	61,039
Landfill Post Closure - DEQ			2,162,796	3,019,525	3,078,321
Law Enforcement Training Fund					50,558
Lead Based Paint Hazard	13,992	16,944	12,700	16,284	10,337
Liquefied Petroleum Gas	598,154	564,245	567,471	605,376	579,019
Livestk. & Pltry.-Disease & Pest Cont.	483,390	511,078	554,782	583,334	570,025
Livestk. & Pltry. - Special Revenue	3,229,317	3,247,840	2,723,392	3,138,460	2,365,781
Manufactured Home Standards	185,904	173,263	176,539	169,513	170,424
Marketing Board - D.E.Q.	87,019	32,656	39,127	47,693	43,093
Massage Therapy Board	147,568	82,937	144,077	77,273	125,696
Medical Marijuana			3,727,155	393,933	13,090,094
Military Funeral Honors	39,743	41,978	43,220	43,439	43,865
Milk Inspection Fees Fund	360,619	403,270	419,466	417,959	385,949
Motor Vehicle Commission	544,938	569,826	579,324	592,337	584,227

(1) Motor Fuel Tax Refunds are processed as a receipt adjustment by the Treasurer's Office. These funds were distributed as special revenue to the State Highway Department.

(2) Includes the 0.5% sales and use tax from Amendment 91, approved by voters, to fund the repayment of general obligation bonds, for the construction and improvement of the four-lane highway system.

(3) Motor Fuel Tax Refunds of \$843,428.50 were distributed from special revenues to the State Highway Department. In addition, a transfer of \$3,916,042.87 was made to the State Highway Department from General Revenue Funds.

(4) Motor Fuel Tax Refunds of \$795,019.71 were distributed from special revenues to the State Highway Department

(5) Motor Fuel Tax Refunds of \$697,580.17 were distributed from special revenues to the State Highway Department

(6) Motor Fuel Tax Refunds of \$1,771,577.30 were distributed from special revenues to the State Highway Department

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SPECIAL REVENUES DISTRIBUTIONS

	2015-16	2016-17	2017-18	2018-19	2019-20
Natural Area Management Fund	\$328,674	\$216,485	\$216,646	\$168,277	\$82,245
Natl. & Cult. History Preservation	2,506,763	2,791,383	2,900,007	3,011,000	3,327,254
Natl. & Cult. Hist. Grant & Trust	20,054,107	22,331,069	23,200,055	24,087,999	26,618,036
Nuclear Planning & Response	1,537,016	1,736,915	1,935,063	1,599,183	1,581,046
Office of Health Information Technology	1,526,062	1,534,934	974,651	1,294,726	1,940,986
Oil & Gas Commission	5,044,548	4,012,491	3,952,727	3,029,980	2,899,225
Oil Museum (Museum of Natural Resources)	81,040	72,933	72,721	70,245	69,037
Organ Donation Awareness	22,558	22,772	21,167	20,886	21,587
Parks & Tourism -Outdoor Grants	2,506,763	2,791,383	2,900,007	3,011,000	3,327,254
P.C.&E. (D.E.Q.)- Permit Fee	6,582,887	6,104,035	6,099,124	6,296,828	6,205,782
People With Disabilities	11,505	10,130	7,746	10,672	12,911
Plumbers Licensing Board	718,882	709,023	721,883	740,068	709,099
Private Career Education	288,212	224,963	178,905	211,277	167,761
Property Tax Relief	247,948,710	253,017,824	261,117,848	266,922,555	275,199,695
Prostate Cancer Foundation	124,507	123,960	123,913	119,312	122,712
Public Service Commission	8,223,897	8,416,743	8,220,119	8,331,634	8,496,511
Public Service-Utility Safety	10,393	608,754	7,133	23,498	740,665
Reg. Subst. Storage Tank Prog.	615,577	600,855	586,493	498,413	598,313
Rice Research & Promotion	5,599,092	5,871,255	5,198,485	5,516,695	5,130,166
Securities Department	3,934,081	3,930,718	2,459,921	2,459,783	5,420,281
Social Work Licensing Fund	151,521	167,006	157,515	184,663	179,308
Solid Waste Management - D.E.Q.	7,576,998	5,388,897	4,663,636	4,936,282	5,031,816
Soybean Board	6,718,782	6,561,497	8,555,562	6,167,626	5,249,778
State Administration of Justice	8,763,157	10,050,306	10,532,789	11,033,578	12,454,928
State Athletic Commission	4,138	5,761	4,499		
State Board of Nursing	2,615,011	3,487,043	3,549,234	3,555,106	3,655,465
State Insurance Department Trust	25,376,171	24,029,515	28,744,319	29,852,703	31,303,695
State Police Equipment	3,397,655	3,264,619	3,534,032	3,417,440	3,405,024
Swine Testing	21	41	26	45	31
Telecommunications Equipment	446,287	426,556	422,237	411,889	430,916
Tobacco Control Board Fund	529,171	409,324	405,245	508,558	557,444
Tourism Development Trust	14,756,858	15,367,381	15,795,857	16,463,149	15,394,445
Used Tire Recycling Fund			5,596,790	7,078,161	7,453,616
Veterinary Examining Board	119,577	100,639	103,235	104,638	108,530
Waste Tire Grant Fund	5,220,160	5,629,606	486,922		
Wheat Promotion Board	144,355	83,724	84,762	68,913	24,455
Wine Grants			1,297,007	585,276	807,274
Workforce 2000	31,276,357	29,544,123	26,081,471	25,671,989	35,077,210
TOTAL OTHER SPECIAL FUNDS	\$1,105,422,816	\$1,126,574,337	\$1,164,665,204	\$1,188,762,064	\$1,247,135,878
GRAND TOTAL SPECIAL DISTRIBUTED	\$2,079,820,791	\$2,127,846,226	\$2,191,077,394	\$2,232,846,395	\$2,279,399,004

Rainy Day Fund 2017-2019 Biennium

The 91st General Assembly did not allocate funding for the General Improvement Fund or the General Improvement Fund "Rainy Day Set Aside". With no "General Improvement Rainy Day Set Aside" as in previous

91st Rainy Day Funding Sources - 2017-19 Biennium		Income	Transferred Out	Balance	
Income	Funds Transferred to GAD (per Act 1123 of 2017 \$20 million Rainy Day Cap)	\$254,936,673	(\$22,436,673)	\$232,500,001	
LESS: PROJECTS FUND FIRST					
MANDATORY FUNDS SET ASIDE AND HELD IN THE RAINY DAY FUND		DATE RELEASED	Amount Allocated	Amount Released	BALANCE
A	Department of Correction Lease Payments	5 releases	\$10,500,000	\$10,089,504	\$410,496
B	Funding for Medicaid (\$34 million released to unobligated Rainy Day Fund)	2 releases	\$90,000,000	\$90,000,000	\$0
C	Education Facilities Biennial Funding for School District Improvements	2/6/2018	\$60,000,000	\$60,000,000	\$0
D	Quick Action Closing Fund	10/11/2018	\$30,000,000	\$30,000,000	\$0
E	Economic Development Commission Accelerator Program	8/16/2017	\$2,000,000	\$2,000,000	\$0
F	Highway Department Transfer for State Match of Federal Funding	8/3/2017	\$20,000,000	\$20,000,000	\$0
TOTAL MANDATORY RAINY DAY FUND PROJECTS FUNDED FIRST 2017-19 BIENNIUM			\$212,500,000	\$212,089,504	\$410,496

* Projects A through C are Priority/Debt Obligations Set-Asides and projects D through F are Executive/Legislative Shared Projects Set-Asides.

Deposits & Projects Funded with the Rainy Day Fund for the 2017-19 Biennium		Date	Amount Received	Amount Released	Balance
	Surplus transfer to Rainy Day - capped at \$20 million per Acts 1123 & 1084 of 2017	7/1/2017	\$20,000,000		\$20,000,000
	FY 2018 RSA - Additional Funding - Act 1127 of 2017 - Distributed as RSA Category A funds. The full allocation is \$15,877,476.	Monthly	\$15,877,476		\$35,877,476
1	Economic Development Commission - GIF account - Public Works/Job Training	8/11/2017		\$10,000	\$35,867,476
2	Economic Development Commission - GIF account - Economic Stimulus Activities	8/8/2017		\$30,000	\$35,837,476
3	Economic Development Commission - GIF account - Intermodal Facilities	8/11/2017		\$374,938	\$35,462,538
4	Department of Veterans Affairs - cash funds - NLR State Veterans Cemetery Expansion	8/18/2017		\$770,000	\$34,692,538
5	DHS - Behavioral Health Services - Behavioral Health Services fund account - Crisis Stabilization Centers	9/15/2017		\$1,400,000	\$33,292,538
6	Economic Development Commission - GIF account - Economic Stimulus Activities	10/3/2017		\$1,500,000	\$31,792,538
7	Economic Development Commission - GIF account - public works projects	10/3/2017		\$2,000,000	\$29,792,538
8	Department of Higher Education - cash funds - Student Information System upgrade	10/20/2017		\$250,000	\$29,542,538
9	ASU - Jonesboro - GIF account - projects at entities/institutions of the ASU System	12/11/2017		\$500,000	\$29,042,538
10	Univ. of Arkansas - GIF account - projects at entities/institutions of the UA System	12/11/2017		\$500,000	\$28,542,538
11	Community Corrections - Community Correction Fund Account - Franklin county Drug Court	2/20/2018		\$203,372	\$28,339,166
12	Department of Education - cash funds - Succeed Scholarship Program	2/20/2018		\$1,500,000	\$26,839,166
13	Department of Education - Public School Fund Account - Open-Enrollment Charter School Facilities Program	2/20/2018		\$1,500,000	\$25,339,166
14	Department of Education - Public School Fund Account - academic enrichment for gifted/talented students in summer programs	2/20/2018		\$300,000	\$25,039,166
15	Economic Development Commission - GIF account - seismic monitors	2/20/2018		\$18,000	\$25,021,166
16	Economic Development Commission - GIF account - training and safety grants for schools	3/6/2018		\$300,000	\$24,721,166
17	DFA - Disbursing Officer - State Drug Crime Enforcement and Prosecution Grant Fund - multi-jurisdictional drug crime task forces	3/6/2018		\$600,000	\$24,121,166
18	Economic Development Commission - GIF account - Public Industrial/Technology Parks grants	4/27/2018		\$143,710	\$23,977,456
19	Correction Department - GIF account - Tucker Unit water treatment; McPherson visitation and Administration expansion; Varner	4/27/2018		\$1,940,116	\$22,037,340
20	Department of Higher Education - GIF account - Arkansas Tech	4/27/2018		\$1,731,677	\$20,305,663
21	Department of Higher Education - GIF account - UA-Medical Sciences	4/27/2018		\$5,000,000	\$15,305,663
22	Department of Higher Education - GIF account - UA-Division of Agriculture	4/27/2018		\$1,000,000	\$14,305,663
23	Department of Higher Education - GIF account - UA-Pine Bluff	4/27/2018		\$300,000	\$14,005,663
24	Department of Higher Education - GIF account - East Arkansas Community College	4/27/2018		\$106,000	\$13,899,663
25	Department of Higher Education - GIF account - Northwest Arkansas Community College	4/27/2018		\$118,282	\$13,781,381
26	Department of Higher Education - GIF account - UAF - Sam Walton Excellence Fund	4/27/2018		\$200,000	\$13,581,381
27	Administrative Office of the Courts - cash funds - court security grants	5/18/2018		\$300,000	\$13,281,381
28	Economic Development Commission - AEDC Fund Account - transformation consultant	5/18/2018		\$500,000	\$12,781,381
29	Economic Development Commission - GIF account - Northwest TI job training	6/4/2018		\$500,000	\$12,281,381
30	Economic Development Commission - GIF account - grant to Hunger Relief Alliance	6/6/2018		\$750,000	\$11,531,381
31	Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes	6/6/2018		\$200,000	\$11,331,381
32	Univ. of Arkansas - GIF account - UA Fayetteville - Blockchain Center of Excellence	6/25/2018		\$250,000	\$11,081,381
	Funding released from Priority/Debt Obligations for Medicaid to unobligated Rainy Day Fund	6/18/2018	\$34,000,000		\$45,081,381
	Fund reimbursement for federal funding delay (Item 17 - State Drug Crime Enforcement and Prosecution Grant Fund)	7/19/2018	\$600,000		\$45,681,381
33	Crime Lab - GIF account - Northwest Arkansas crime lab construction and equipping	7/27/2018		\$2,762,968	\$42,918,413
	FY 2019 RSA - Additional Funding - Act 260 of 2018 - Distributed as RSA Category A funds.	Monthly	\$15,877,476		\$58,795,889
34	Dept. of Transportation - State Highway and Transportation Dept. Fund - state match of federal funding	8/17/2018		\$21,900,000	\$36,895,889
35	Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes	8/17/2018		\$1,800,000	\$35,095,889
36	Economic Development Commission - GIF account - War Memorial security upgrades	9/12/2018		\$340,000	\$34,755,889
37	Public Defender Commission - GIF account - juvenile resentencing expenses	9/12/2018		\$422,896	\$34,332,993
38	Economic Development Commission - GIF account - Northwest TI job training	10/31/2018		\$500,000	\$33,832,993
39	Department of Higher Education - GIF account - UAPB - land grant matching	11/2/2018		\$576,500	\$33,256,493
40	Economic Development Commission - GIF account - US Marshals Museum - Ft. Smith	11/26/2018		\$1,000,000	\$32,256,493
41	Economic Development Commission - GIF accounts - AR Arts Center	11/19/2018		\$1,000,000	\$31,256,493
42	Department of Higher Education - cash funds - matching grant to Arkansas Community Colleges for Start Strong to Finish	12/21/2018		\$150,000	\$31,106,493
43	Agriculture Department - cash funds - Arkansas State Fair grant	12/21/2018		\$911,050	\$30,195,443
44	Department of Higher Education - GIF account - National Park College - four year degree programs	1/29/2019		\$1,332,000	\$28,863,443
45	Economic Development Commission - GIF account - public works projects	2/21/2019		\$400,000	\$28,463,443
46	Department of Veterans Affairs - cash funds - repairs and maintenance of Veterans' Nursing Homes	2/28/2019		\$750,000	\$27,713,443
47	Economic Development Commission - GIF account - Public-private partnership rule creation	3/13/2019		\$500,000	\$27,213,443
48	Department of Higher Education - GIF account - UA Division of Agriculture - insect control research	5/7/2019		\$195,000	\$27,018,443
49	Department of Higher Education - GIF account - UACC Hope - James Black School of Blacksmithing	5/7/2019		\$100,000	\$26,918,443
50	Department of Higher Education - GIF account - Black River Technical College - Law Enforcement Training Academy	5/7/2019		\$200,000	\$26,718,443
51	Department of Higher Education - GIF account - UA Criminal Justice Institute, Center for School Safety - school safety initiative	5/7/2019		\$400,000	\$26,318,443
52	Department of Higher Education - GIF account - UA Little Rock - veterans' legal clinic	5/7/2019		\$750,000	\$25,568,443
53	Southern Arkansas University Tech - GIF account - Fire Training Academy dormitory construction	5/10/2019		\$1,050,000	\$24,518,443
54	Economic Development Commission - GIF account - Little River County Intermodal Authority planning and development	5/3/2019		\$500,000	\$24,018,443
55	Economic Development Commission - GIF account - Dept of Health - colorectal cancer awareness promotion	5/3/2019		\$50,000	\$23,968,443
56	Economic Development Commission - GIF account - law enforcement officer driving training and preparedness facility	5/3/2019		\$4,000,000	\$19,968,443
57	Economic Development Commission - GIF account - Acceleration grants and incentives	6/11/2019		\$325,000	\$19,643,443
58	State Police - GIF account - AWIN operational expenses	6/14/2019		\$1,500,000	\$18,143,443
59	Economic Development Commission - GIF account - Community Assistance Grant Program	6/14/2019		\$1,000,000	\$17,143,443
60	Economic Development Commission - GIF account - Association of Arkansas Community Colleges - work-training programs	6/14/2019		\$161,480	\$16,981,963
Total Received / Released / Ending Balance			\$86,354,952	\$69,372,989	\$16,981,963

RAINY DAY SET ASIDE IN THE GENERAL IMPROVEMENT FUND
 "Rainy Day Set Aside" - Subfund in the General Improvement Fund
 2009-11 Biennium - 2015-17 Biennium

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2009-11 Biennium - 87th Session "Rainy Day Set-Aside" Projects		Date Receipts/Released	Amount Received	Amount Released	Running Balance
	Deposit (Surplus) - Section 3(a)(1) of Act 1443 of 2009	7/1/2009	\$40,000,000		\$40,000,000
1	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/12/2010		\$8,000,000	\$32,000,000
2	Department of Health - Public Health Fund	5/24/2010		\$400,000	\$31,600,000
3	Institutions of Higher Education - Institutions of Higher Ed. Funds	5/24/2010		\$6,644,646	\$24,955,354
4	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	6/15/2010		\$5,000,000	\$19,955,354
5	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	6/28/2010		\$600,000	\$19,355,354
6	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	10/15/2010		\$1,100,000	\$18,255,354
7	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/20/2011		\$5,816,882	\$12,438,472
8	DHS - Division of Behavioral Health Services Fund Account	6/17/2011		\$1,938,472	\$10,500,000
Final Total: Amount Deposited/Released/Remaining Balance			\$40,000,000	\$29,500,000	\$10,500,000

2011-13 Biennium - 88th Session "Rainy Day Set-Aside" Projects		Date Receipts/Released	Amount Received	Amount Released	Balance
	Balance Carry Forward - Section 3(a)(1) of Acts 1096 & 1117 of 2011	7/1/2011	\$10,500,000		\$10,500,000
1	Department of Community Correction Fund	8/19/2011		\$300,000	\$10,200,000
2	Department of Human Services - Youth Services Fund	8/19/2011		\$1,750,000	\$8,450,000
3	DHS - Behavioral Health Services Fund Account	12/16/2011		\$601,528	\$7,848,472
4	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/18/2012		\$5,874,756	\$1,973,716
	RSA Deposit - Additional Funding - Section 17a of Act 1115 of 2011	6/30/2012	\$10,000,000		\$11,973,716
5	Miscellaneous Agencies Fund Account - Department of Veterans' Affairs	7/20/2012		\$587,003	\$11,386,713
6	Miscellaneous Agencies Fund Account - Department of Veterans' Affairs	1/16/2013		\$150,000	\$11,236,713
7	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/28/2013		\$5,675,779	\$5,560,934
Final Total: Amount Deposited/Released/Remaining Balance			\$20,500,000	\$14,939,066	\$5,560,934

2013-15 Biennium - 89th Session "Rainy Day Set-Aside" Projects		Date Receipts/Released	Amount Received	Amount Released	Balance
	Balances Carried Forward from 88th Session Set-Asides	7/1/2013	\$6,100,934		\$6,100,934
	Deposit (Surplus) - Section 3(b) of Act 1519 of 2013	7/1/2013	\$10,000,000		\$16,100,934
1	Dept of Higher Education Grants Fund Account -Various Programs	7/19/2013		\$1,555,000	\$14,545,934
2	U of A System GIF - Operational Expenses	9/20/2013		\$340,510	\$14,205,424
3	State Crime Lab GIF - Installation	1/17/2014		\$195,000	\$14,010,424
4	State Crime Lab GIF - Maintenance	1/17/2014		\$22,000	\$13,988,424
5	Career Education - Public School Fund	1/17/2014		\$450,000	\$13,538,424
6	Community Correction GIF - Various Sewer System Improvements	2/12/2014		\$320,000	\$13,218,424
7	Dept of Higher Education Grants Fund Account - Governor's Distinguished	4/18/2014		\$2,000,000	\$11,218,424
8	Agriculture GIF - Maintenance	4/18/2014		\$82,000	\$11,136,424
9	DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2014	6/20/2014		\$89,000	\$11,047,424
10	DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2015	6/20/2014		\$31,000	\$11,016,424
11	UA System-Misc. Agencies Fund-Center for the Advancement of Leadership Skills-	6/20/2014		\$120,000	\$10,896,424
	RSA Deposit -Additional Funding - Section 4(a) of Act 1517 of 2013	6/30/2014	\$18,891,427		\$29,787,851
12	DHS Grants Fund Account- Medical Services - Medicaid Grant Payments	6/30/2014		\$18,891,427	\$10,896,424
	Deposit (Surplus) - Section 11 of Acts 299 of 2014	7/1/2014	\$3,000,000		\$13,896,424
	RSA Deposit - Additional Funding - Section 10(a)(ii) of Acts 299 of 2014	07/01/2014	\$19,000,000		\$32,896,424
13	UAMS Fund - Institutional Teaching Needs	07/01/2014		\$7,000,000	\$25,896,424
14	DHS - DCFS Fund Account - Title IV Eligibility Waiver Match	07/01/2014		\$6,600,000	\$19,296,424
15	DHS-Grants Fund Account-Rural Hospital Reimbursement	9/19/2014		\$1,875,000	\$17,421,424
16	Crime Lab GIF - LCMS Instrument	9/19/2014		\$260,000	\$17,161,424
17	OHIT GIF - State Health Alliance for Records Exchange	10/17/2014		\$770,000	\$16,391,424
18	AR Building Authority GIF - Dept of Veterans' Affairs NLR Veterans' Home	10/17/2014		\$350,000	\$16,041,424
19	Dept of Correction - County Jail Reimbursement Fund	10/17/2014		\$1,100,000	\$14,941,424
20	Agriculture Dept. - Livestock & Poultry Fund - AR Grown branding	11/21/2014		\$15,000	\$14,926,424
21	Health Dept.-Public Health Fund - Comm. Health Centers	12/19/2014		\$1,000,000	\$13,926,424
22	DHS-DBHS Fund Account - Comm. Mental Health Centers	12/19/2014		\$1,750,000	\$12,176,424
23	Economic Development-AEDC Fund Account - Industry Training Program	12/19/2014		\$4,221,586	\$7,954,838
24	Dept of Higher Education Grants Fund Account - Governor's Distinguished	3/10/2015		\$2,000,000	\$5,954,838
25	State Police GIF - Vehicle Purchase, Equipping & Sales Tax	3/10/2015		\$400,000	\$5,554,838
26	DHS - County Operations GIF - SNAP Nutritional Program	3/10/2015		\$824,875	\$4,729,963
27	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	3/18/2015		\$2,650,000	\$2,079,963
	Additional Funding - Section 80 of Act 1070 of 2015 - Transferred from Unclaimed	4/6/2015	\$2,600,000		\$4,679,963
Final Total: Amount Deposited/Released/Remaining Balance			\$59,592,361	\$54,912,398	\$4,679,963

RAINY DAY SET ASIDE IN THE GENERAL IMPROVEMENT FUND
 "Rainy Day Set Aside" - Subfund in the General Improvement Fund
 2009-11 Biennium - 2015-17 Biennium

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2015-17 Biennium - 90th Session "Rainy Day Set-Aside" Projects		Date Receipts/Released	Amount Received	Amount Released	Balance
Balances Carried Forward - From 89th Session Rainy Day and Dept. of Correction Set-		7/1/2015	\$8,068,480		\$8,068,480
Deposit (Surplus) - Section 11(b)(2) of Act 1147 of 2015		7/1/2015	\$50,000,000		\$58,068,480
RSA Deposit Additional Funding - Section 10(a)(ii) of Acts 1144 of 2015		7/1/2015	\$4,305,547		\$62,374,027
Transfer from GIF Mandatory Set-Aside Account for Dept of Correction		7/14/2015	\$4,380,000		\$66,754,027
1	Dept of Correction GIF - Esther Unit Expenses	7/14/2015		\$4,380,000	\$62,374,027
2	Economic Development GIF - AEDC Innovate Arkansas	7/14/2015		\$1,500,000	\$60,874,027
3	U of A Fund - Division of Agriculture Expenses	7/14/2015		\$3,000,000	\$57,874,027
4	UAPB Fund - 1890 Land Grant Matching Funds	7/14/2015		\$422,083	\$57,451,944
5	Insurance Dept Cash - Marketplace Administration	7/14/2015		\$330,000	\$57,121,944
6	AR Waterways Comm. Cash - Three Rivers Study	8/21/2015		\$700,000	\$56,421,944
7	Governor's Mansion Commission Cash - AC Cooling System Replacement	8/21/2015		\$200,000	\$56,221,944
8	Dept of Correction GIF - Esther Unit Phase III Renovations	8/21/2015		\$7,400,000	\$48,821,944
9	Dept of Correction GIF - Out-of-State Facilities Bed Space Leases	8/21/2015		\$2,638,656	\$46,183,288
10	Economic Development Div Science & Tech. - AR Acceleration Fund - AR Research Alliances	8/21/2015		\$2,100,000	\$44,083,288
11	DHS - Children and Family Services Fund Account - Case Worker Staffing	9/22/2015		\$1,050,000	\$43,033,288
12	AHTD - Road & Bridge Repair, Maintenance & Grants Fund - Road Repair	10/13/2015		\$1,300,000	\$41,733,288
13	AR State Police Fund - Governor's Mansion Security System upgrades	12/15/2015		\$500,000	\$41,233,288
14	Parole Board - Misc. Agencies Fund - Victim Input Coord. Position and other agency expenditures	2/19/2016		\$122,084	\$41,111,204
15	AR State Police GIF - AWIN upgrades - Radio Repeater Infrastructure Replacement	3/18/2016		\$9,995,490	\$31,115,714
16	DHS - Aging and Adult Services Fund Account - Senior Citizen Centers	7/1/2016		\$1,000,000	\$30,115,714
17	Agri Dept. - State Plant Board - Repairs to Bureau of Standards building	7/1/2016		\$350,000	\$29,765,714
18	Dept of Education - State Library Public School Fund - Aid to public libraries	7/1/2016		\$1,000,000	\$28,765,714
Deposit (Surplus) Additional Funding - Section 5 of Act 270 of 2016		7/1/2016	\$50,000,000		\$78,765,714
RSA Deposit Additional Funding - Section 4(a)(ii) of Act 270 of 2016*		7/1/2016	\$13,800,000		\$92,565,714
19	AHTD - Arkansas Highway Transfer Fund - Section 21 of Act 1 of 2016 (3rd Ex. Sess.)	7/1/2016		\$40,000,000	\$52,565,714
20	Dept of Education Cash - Gifted/Talented summer programs	8/19/2016		\$140,000	\$52,425,714
21	UA Medical Center Fund - medical education program expenses	8/19/2016		\$4,500,000	\$47,925,714
22	Dept of Higher Ed - Workforce Initiative Act Fund - workforce implementation grants	8/19/2016		\$7,500,000	\$40,425,714
23	AR Waterways Comm. Cash - Three Rivers Study	8/19/2016		\$374,938	\$40,050,776
24	Dept of Veterans' Affairs Cash - settlement payment	8/19/2016		\$600,000	\$39,450,776
25	AR School for the Blind - infrastructure needs	9/23/2016		\$1,500,000	\$37,950,776
26	AR School for the Deaf - infrastructure needs	9/23/2016		\$1,500,000	\$36,450,776
Deposit from Dept. of Health sale of In-Home Health Care		9/19/2016	\$24,000,000		\$60,450,776
27	DHS-Children and Family Services Fund Account - foster care costs	11/18/2016		\$10,000,000	\$50,450,776
28	DFA-Disbursing Cash - AR Medical Marijuana startup	11/18/2016		\$525,000	\$49,925,776
29	Health Dept. - Public Health Fund - AR Medical Marijuana startup	11/18/2016		\$2,475,000	\$47,450,776
30	Economic Dev. - Innovate AR Fund - personal services & operating expenses	12/16/2016		\$1,500,000	\$45,950,776
31	Economic Dev. - Innovate AR Fund - personal services & operating expenses	2/14/2017		\$500,000	\$45,450,776
Transfer from GIF Mandatory Set-Aside Account for Dept of Correction		5/1/2017	\$7,385,829		\$52,836,605
32	Dept of Correction - Inmate Care and Custody Fund - Esther Unit - personal services and operating expenses	5/17/2017		\$7,385,829	\$45,450,776
33	Dept of Community Correction - Accountability Court Fund - specialty drug court study	5/17/2017		\$240,000	\$45,210,776
34	Economic Dev. GIF - US Marshall Museum	5/17/2017		\$1,500,000	\$43,710,776
35	Dept of Education - Public School Fund - AR Imagination Library	5/17/2017		\$750,000	\$42,960,776
36	Economic Dev GIF -AR Unpaved Roads Program	5/17/2017		\$300,000	\$42,660,776
37	Dept of Veterans' Affairs Cash - NLR Veterans' Home operations	6/16/2017		\$1,200,000	\$41,460,776
38	Law Enforcement Standards & Training-repair/update training facilities	6/16/2017		\$1,000,000	\$40,460,776
39	Economic Dev. - Innovate AR Fund - personal services & operating expenses	6/16/2017		\$1,500,000	\$38,960,776
40	Economic Dev. - Innovate AR Fund - Accelerator program - not released	6/16/2017		\$600,000	\$38,360,776
41	UAPB Fund - 1890 Land Grant Matching Funds	6/16/2017		\$422,000	\$37,938,776
42	Dept of Education Cash - Succeed Scholarship Programs	6/16/2017		\$300,000	\$37,638,776
43	U of A Fund - Criminal Justice Institute operations	6/16/2017		\$100,000	\$37,538,776
44	UA-Little Rock Fund - nanotechnology center improvements	6/16/2017		\$500,000	\$37,038,776
45	Agri Dept - Cash funds - County/District Fair	6/16/2017		\$847,200	\$36,191,576
35	Dept of Education - Public School Fund - AR Imagination Library - partial refund	6/29/2017		(\$250,000)	\$36,441,576
39	Economic Dev. - Innovate AR Fund - personal services & operating expenses - partial refund transferred directly to General Revenue Allotment Reserve Fund (GAD)	7/10/2017		(\$250,000)	\$36,441,576
40	Economic Dev. - Innovate AR Fund - Accelerator program - not released	6/29/2017		(\$600,000)	\$37,041,576
Final Total: Amount Deposited/Released/Remaining Balance			\$161,939,856	\$124,898,280	\$37,041,576

**Summary of Total Estimated Impact of Tax Changes and other Legislation
on General Revenue Collections**

Fiscal Year	Reductions in General Revenue	Additions to General Revenue	Total General Revenue Change
2008	(\$131,214,000)	\$8,562,000	(\$122,652,000)
2009	(\$127,950,000)	\$8,615,000	(\$119,335,000)
2010	(\$38,765,900)	\$86,362,000	\$47,596,100
2011	\$0	\$0	\$0
2012	(\$31,520,000)	\$0	(\$31,520,000)
2013	\$0	\$0	\$0
2014	(\$11,738,000)	\$0	(\$11,738,000)
2015	(\$88,592,053)	\$0	(\$88,592,053)
2016	(\$26,501,046)	\$0	(\$26,501,046)
2017	(\$100,767,066)	\$0	(\$100,767,066)
2018	(\$2,341,046)	\$8,600,000	\$6,258,954
2019	(\$28,014,961)	\$9,480,000	(\$18,534,961)
2020	(\$71,621,554)	\$24,603,027	(\$47,018,527)
2021	(\$122,957,233)	\$16,976,985	(\$105,980,248)
Total	(\$781,982,859)	\$163,199,012	(\$618,783,847)

*Negative numbers are in parentheses

Tax Reductions & Other Legislation Impacting General Revenue

Reductions/Negative Numbers are in Parentheses

ACT	SUBJECT		
2020 Fiscal Session			\$0
ACT	SUBJECT	FY2020	FY2021
822 of 2019	remote sellers; corporate NOL; sales factor; car washes	\$21,543,027	\$11,076,985
705 of 2019	amend distribution of gas assessment fees	\$2,200,000	\$2,000,000
457 of 2019	reduce salary credit for insurance premium tax	\$860,000	\$3,900,000
-	Casino Amendment	(\$38,518,872)	(\$38,518,872)
182 of 2019	Tax Competitiveness and Relief Act of 2019 (income tax)	(\$25,600,000)	(\$74,100,000)
201 of 2019	adopt IRC provisions for Opportunity Zones; provide state tax incentives	(\$2,600,000)	(\$2,600,000)
580 of 2019	increase cigarette paper tax; raise tobacco age to 21; abolish border zone	(\$1,691,000)	(\$1,775,000)
870 of 2019	adopt recent changes to the internal revenue code	(\$1,500,000)	\$320,600
110 of 2019	amend distribution of security dept fees	(\$1,000,000)	(\$1,200,000)
1073 of 2019	amend the water resource conservation & development incentives act	(\$294,000)	(\$587,000)
583 of 2019	provide exemption of sales and use tax on certain withdrawals of stock	(\$291,000)	(\$391,311)
772 of 2019	sales tax refund for machinery used to modify/replace/repair molds & dies	(\$78,265)	(\$132,172)
819 of 2019	AR Tax Reform Act of 2019; reforms sales, income, property & franchise taxes	(\$25,157)	(\$33,542)
1066 of 2019	provide tax incentives for art projects along designated Hwys	(\$25,000)	(\$25,000)
840 of 2019	create sales tax exemption for washer-extractors used by a fire department	(\$13,417)	(\$17,028)
825 of 2019	creates a inc. tax deduction for contributions to disability savings (ABLE) acct	(\$10,000)	(\$10,000)
869 of 2019	online insurance verification; transfers \$1.5M yearly from Insurance Fund	\$0	(\$3,000,000)
1006 of 2019	extend tourist facilities payments through FY2025	\$0	(\$887,908)
2019 Regular Session Total		(\$47,043,684)	(\$105,980,248)
ACT	SUBJECT		
2018 Fiscal Session			\$0
ACT	SUBJECT	FY2018	FY2019
78/79 of 2017	Tax Reform and Relief	\$0	(\$25,250,000)
393 of 2017	Historic Rehabilitation Income Tax Credit	(\$1,000,000)	(\$1,000,000)
665 of 2017	Sales and Use Tax Exemption for Sales by Charitable Organizations	(\$83,546)	(\$112,461)
666 of 2017	Tax Deduction for Teacher's Classroom Investment	(\$430,000)	(\$430,000)
671 of 2017	Amend Excise Tax Rate for Hard Cider	(\$12,500)	(\$12,500)
734 of 2017	Amend Laws Associated with Unemployment Taxes and Benefits	(\$295,000)	(\$590,000)
763 of 2017	Income Tax Exemption - Rural Physician Recruitment Incentives	(\$20,000)	(\$20,000)
1125 of 2017	Amend Carry-Forward on Credit Allowed for Water Impoundments	(\$500,000)	(\$600,000)
2017 Regular Session Total		(\$2,341,046)	(\$28,014,961)
ACT	SUBJECT		
2016 Fiscal Session			\$0
ACT	SUBJECT	FY2016	FY2017
684 of 2015	City, County, Tourist (MLA) -- extends AR State Fair Transfer through FY17 - FY20	\$0	(\$887,908)
1238 of 2015	Better Life Experience Program for Arkansans with Disabilities	\$0	(\$24,000)
1173 of 2015	Amend Capital Gains Language (50% + \$10 million)	(\$6,000,000)	(\$11,800,000)
536 of 2015	Amend distribution & use of natural gas severance	(\$2,600,000)	(\$2,700,000)
22 of 2015	Middle Class Tax Relief Act -- lowers selected rates	(\$22,900,000)	(\$90,300,000)
1046 of 2015	Alters Distribution of Gas Assessment Fees, FY16 & 17 only	\$5,200,000	\$5,200,000
1126 of 2015	Sales Tax Exemption for Solid Wastes from Resource Exploration	(\$201,046)	(\$255,158)
896 of 2015	Fairness of Tax Administration (*Act 896 provides a one-time impact of \$700K in FY18)	\$0	\$0
2015 Regular Session Total		(\$26,501,046)	(\$100,767,066)
ACT	SUBJECT		FY2015
300 of 2014	Provides that sand and other proponents used in oil and gas wells are considered machinery and equipment used directly in the manufacturing process for purposes of the sales tax exemption for certain machinery and equipment.		(\$3,424,846)
2014 Fiscal Session Total			(\$3,424,846)
ACT	SUBJECT	FY2014	FY2015
1411 of 2013	Sales & Use tax exemption reduction in rate for electricity and natural gas in manufacturing	\$0	(\$12,610,000)
1404 of 2013	Sales & Use tax exemption reduction of 1% in rate for partial replacement and repair of manufacturing machinery and equipment	\$0	(\$5,130,000)
1401 of 2013	Sales & Use tax exemption utilities used by Grain Drying	\$0	(\$2,440,000)
1414 of 2013	Sales & Use tax exemption dental appliances	\$0	(\$1,410,000)
1402 of 2013	Sales & Use tax exemption timber harvesting machinery and equipment	\$0	(\$528,875)
1452 of 2013	Income tax deduction for volunteer firefighters	\$0	(\$48,702)
1459 of 2013	Reduce the income tax rates by 1/10 of 1%	(\$2,500,000)	(\$30,400,000)
1488 of 2013	Increase capital gains exclusion from 30% to 50% and increase standard deduction by \$200	(\$600,000)	(\$18,100,000)
1408 of 2013	Income tax exemption for service pay or allowances received by active duty members of the armed services	(\$3,600,000)	(\$7,200,000)
1441 of 2013	Sales & Use tax exemption utilities used by qualifying agricultural structures and qualifying aquaculture and horticulture equipment	(\$4,000,000)	(\$6,300,000)
1392 of 2013	Sales & Use tax exemption certain supplies for farm machinery	(\$750,000)	(\$665,000)
510 of 2013	Limits tobacco products tax on cigars to 50 cents per cigar	(\$135,000)	(\$134,790)
1284 of 2013	Enacts the Claim of Right Doctrine (IRS code)	(\$100,000)	(\$125,000)
233 of 2013	Sales & Use tax exemption pollution control equipment required by federal regulation to be used in refining of petroleum based products to remove sulfur pollutants from refined products	(\$53,000)	(\$74,840)
139 of 2013	Increase in Timberland Tax for Forestry Commission	\$0	\$0
1474 of 2013	New Markets Jobs Act	\$0	\$0
2013 Regular Session Total		(\$11,738,000)	(\$85,167,207)

Tax Reductions & Other Legislation Impacting General Revenue
 Reductions/Negative Numbers are in Parentheses

ACT	SUBJECT	FY2013	
2012 Fiscal Session			\$0
ACT	SUBJECT	FY2012	
736 of 2011	Income Tax relief to head of household taxpayers with two or more dependents.	(\$3,700,000)	
738 of 2011	Extends the expiration date of the Delta Geotourism Incentive Act and increases the tax credit.	(\$75,000)	
753 of 2011	Increases the threshold on the sales tax exemption for used cars, trailers and semitrailers.	(\$4,390,000)	
754 of 2011	Decreases the sales and use tax on natural gas and electricity used by manufacturers.	(\$5,230,000)	
755 of 2011	Reduces the rate of sales and use tax on food and food ingredients.	(\$15,500,000)	
757 of 2011	Creates a sales tax holiday for clothing, clothing accessories, school supplies and materials.	(\$1,540,000)	
787 of 2011	Technical corrections to income tax laws.	(\$382,000)	
998 of 2011	Provides a sales and use tax exemption for the Arkansas Black Hall of Fame Foundation, Inc.	(\$2,000)	
1166 of 2011	Establishes an investment tax credit for the rehabilitation and development of central business improvement districts.	(\$700,000)	
1226 of 2011	Exempts wholesale manufacturers of beer from paying sales and use tax on kegs used to sell beer wholesale.	(\$1,000)	
2011 Regular Session Total		(\$31,520,000)	
ACT	SUBJECT	FY2011	
2010 Fiscal Session			\$0
ACT	SUBJECT	FY2010	
351 of 2009	To amend the Arkansas private wetland and riparian zone creation and restoration incentives act and to provide conservation tax credits.	(\$15,000)	
436 of 2009	To reduce the state sales and use tax rate on food and food ingredients.	(\$30,100,000)	
498 of 2009	To encourage and foster economic development and revitalize communities by allowing a tax credit for the rehabilitation of historic structures located in Arkansas	(\$1,100,000)	
695 of 2009	To reduce the sales and use tax rate on utilities used by a manufacturer.	(\$2,900,000)	
767 of 2009	To exempt the purchase of thermal imaging equipment to be used by law enforcement aircraft when purchased by a county government.	(\$9,900)	
795 of 2009	To amend the Nonprofit Incentive Act of 2007	(\$70,000)	
940 of 2009	To allow a city that adjoins a border city that is separated by a river from a city in another state to sell cigarettes at the rate used by the border city	(\$140,000)	
1176 of 2009	To exempt the Arkansas Search Dog Association, Inc., a private nonprofit entity, from payment of sales and use tax.	(\$1,000)	
1192 of 2009	To amend the delta geotourism incentive act of 2007 to expand the geographical qualifications for a geotourism tax credit.	(\$20,000)	
1205 of 2009	To clarify that the sale of raw products at a farmer's market where the raw products are produced and sold by the producer are exempted from the gross receipts tax.	(\$150,000)	
1274 of 2009	To repeal the gross receipts tax on mini-warehouse and self-storage rental services upon certain conditions	(\$4,260,000)	
180 of 2009	To increase the tax on cigarettes and certain tobacco products and to authorize the Department of Finance and administration to pay the commission to the stamp deputies for certain cigarette taxes.		\$86,200,000
372 of 2009	To make technical corrections to the Arkansas income tax laws by adopting current internal revenue code provisions		\$162,000
2009 Regular Session			\$47,596,100
ACT	SUBJECT	FY2008	FY2009
87 of 2007	Act 87 (HB1202) Replaces the sales tax on dyed diesel with a volume-based tax	(\$9,700,000)	(\$6,400,000)
110 of 2007	Act 110 (SB185) Reduces the state sales tax on food and groceries	(\$90,800,000)	(\$83,600,000)
154 of 2007	Act 154 (SB273) Gross receipts tax exemption applied to free passes to recreational events and attractions	(\$15,000)	(\$15,000)
160 of 2007	Act 160 (HB1184) Extends income tax exemption to military officers	(\$350,000)	(\$360,000)
185 of 2007	Act 185 (HB1420) Reduces the state sales tax on natural gas and electricity utilized by manufacturers	(\$15,000,000)	(\$20,300,000)
195 of 2007	Act 195 (HB1443) Low income tax credit	(\$14,700,000)	(\$16,800,000)
196 of 2007	Act 196 (SB5) Allows tax-free distributions from IRAs to charitable contributions	(\$270,000)	(\$120,000)
218 of 2007	Act 218 (HB1484) Technical corrections to state income tax law -- adopts specific Internal Revenue Code	(\$240,000)	(\$206,000)
518 of 2007	Act 518 (HB2278) Geotourism investment tax credit applicable to Lower Mississippi River Delta	(\$50,000)	(\$50,000)
657 of 2007	Act 657 (HB2692) Allows counties (like cities) tax benefits of selling admission tickets	(\$24,000)	(\$24,000)
1203 of 2007	Act 1203 (HB2564) Provides a tax credit for small manufacturers of beer	(\$15,000)	(\$15,000)
1607 of 2007	Act 1607 (HB2800) Increases the income tax credit, from 50% to 100%, associated with the liability for college donations	(\$50,000)	(\$60,000)
368 of 2007	Clarifies the sales tax law on portable toilets	\$131,000	\$131,000
388 of 2007	Requires additional administration of charitable bingo games and raffles	\$586,000	\$586,000
668 of 2007	Provides fewer restrictions on foreign and domestic wineries	\$12,000	\$12,000
732 of 2007	Tax winnings paid from electronic games of skill	\$212,000	\$265,000
793 of 2007	Transfer an amount of the Real Estate Transfer Tax to general revenue (only for FY08 & FY09)	\$4,500,000	\$4,500,000
856 of 2007	Provides authority to the Arkansas Racing Commission to set licensing fees	\$120,000	\$120,000
869 of 2007	Levies a 1% retail beer tax	\$3,000,000	\$3,000,000
1011 of 2007	Clarifies the taxation of guided fishing trips	\$1,000	\$1,000
		(\$122,652,000)	(\$119,335,000)

LOCAL SCHOOL DISTRICTS FUNDING
State Funds, Federal Funds, Local Funds and Other Various
(Exclusive of Building Funds)

Education - School District Funding	2011-12	2012-13	2013-14	2014-15	2015-16*	2016-17*	2017-18*	2018-19*
Local Funds	\$1,832,291,232	\$1,788,557,741	\$1,846,435,030	\$1,925,228,022	\$1,985,668,016	\$2,034,268,379	\$2,134,827,010	\$2,191,272,987
State Funds								
Unrestricted	\$1,877,322,233	\$1,905,100,277	\$1,947,266,585	\$1,983,852,213	\$2,069,332,598	\$2,085,450,982	\$2,098,544,163	\$2,106,594,152
Restricted	\$563,850,814	\$566,206,342	\$543,980,112	\$553,669,097	\$578,471,690	\$565,159,874	\$578,243,098	\$536,063,427
Total State Funds	\$2,441,173,047	\$2,471,306,619	\$2,491,246,697	\$2,537,521,310	\$2,647,804,288	\$2,650,610,856	\$2,676,787,260	\$2,642,657,579
Federal Funds								
Unrestricted Federal Funds	\$8,114,840	\$9,681,065	\$7,177,111	\$8,119,286	\$6,551,914	\$4,076,224	\$7,012,846	\$6,392,520
Restricted/Other Federal Funds	\$649,468,371	\$556,101,501	\$541,996,569	\$570,530,626	\$590,218,698	\$601,277,352	\$591,831,802	\$607,819,561
Other Federal Funds	\$10,697			\$12,971			\$180,751	\$11,019
Total Federal Funds	\$657,593,908	\$565,782,566	\$549,173,680	\$578,662,883	\$596,770,612	\$605,353,576	\$599,025,399	\$614,223,100
Other Funds	\$18,857,020	\$20,313,449	\$20,914,436	\$17,578,653	\$24,254,635	\$30,060,602	\$15,896,593	\$11,898,608
TOTAL ALL FUNDS	\$4,949,915,207	\$4,845,960,375	\$4,907,769,843	\$5,058,990,868	\$5,254,497,551	\$5,320,293,413	\$5,426,536,262	\$5,460,052,274

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.

Local Funds can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

State Funds include State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

Unrestricted Federal Funds can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the federal government either directly or through a state agency.

Restricted Federal Funds includes restricted funds provided by the federal government through the State as agents to the School Districts, which must be used for specific categorical purposes, such as: Elementary/Secondary Education Programs, Title I, Carl Perkins Vocational Aid, Adult Education, School Food Services, and IDEA Title VI.

Other Federal Funds can include Grants-In-Aid from Federal Government through Intermediary Agencies and Revenue in Lieu of Taxes

Other Funds are non-revenue receipts and can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

* Data from FY2015-16 forward include Regular School Districts and Charter Schools. Data prior to 2015 consists of Regular School Districts only.

**LOCAL SCHOOL DISTRICT
STATE RECEIPTS, PROPERTY TAX AND OTHER LOCAL RECEIPTS**

(Does not include Federal Funding)

Fiscal Year	RECEIPTS OF LOCAL SCHOOL DISTRICTS			Total State, URT & Local
	State (A)	URT / Local (B)	Non-Revenue (C)	
2018-19	\$2,642,657,579	\$2,191,272,987	\$11,898,608	4,845,829,174
2017-18	2,676,787,260	2,134,827,010	15,896,593	4,827,510,863
*2016-17	2,650,610,856	2,034,268,379	30,060,602	4,714,939,837
*2015-16	2,647,804,288	1,985,668,016	24,254,635	4,657,726,939
2014-15	2,537,521,310	1,925,228,022	17,578,653	4,480,327,985
2013-14	2,491,246,697	1,846,435,030	20,914,436	4,358,596,163
2012-13	2,441,173,047	1,832,291,232	20,313,449	4,293,777,728
2011-12	2,401,190,600	1,638,570,176	18,857,020	4,058,617,796
2010-11	2,436,603,501	1,682,408,147	19,228,991	4,138,240,639
2009-10	2,422,291,460	1,629,660,862	37,634,904	4,089,587,226
2008-09	2,424,140,216	1,555,155,163	21,107,679	4,000,403,058
2007-08	2,435,169,530	1,493,447,188	25,750,971	3,954,367,689
2006-07	2,371,268,414	1,382,460,541	45,903,492	3,799,632,447
2005-06	2,260,460,032	1,345,945,402	17,855,104	3,624,260,538
2004-05	2,134,511,046	1,092,490,875	32,046,887	3,259,048,808
2003-04	1,732,635,984	1,000,880,397	43,186,497	2,776,702,878
2002-03	1,698,359,175	955,943,565	33,662,874	2,687,965,614
2001-02	1,685,886,093	946,187,000	22,729,023	2,654,802,116
2000-01	1,647,854,225	861,397,998	11,403,453	2,520,655,676
1999-00	1,596,613,357	766,281,404	30,198,115	2,393,092,876
1998-99	1,509,671,954	733,449,773	27,125,085	2,270,246,812
1997-98	1,432,243,879	681,390,394	31,448,242	2,145,082,515
1996-97	1,363,907,680	643,740,129	46,567,590	2,054,215,399
1995-96	1,112,959,583	570,720,405	21,142,618	1,704,822,606
1994-95	1,046,941,909	526,760,080	16,446,751	1,590,148,740
1993-94	981,029,421	497,867,347	19,655,500	1,498,552,268
1992-93	942,578,045	477,909,427	16,268,033	1,436,755,505
1991-92	945,365,396	463,212,138	16,288,317	1,424,865,851
1990-91	811,240,866	432,566,096	12,745,453	1,256,552,415
1989-90	755,166,508	415,213,153	11,260,745	1,181,640,406
1988-89	704,325,495	401,595,394	9,653,363	1,115,574,252
1987-88	665,992,468	390,919,569	9,902,095	1,066,814,132

Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.

A (STATE) Includes State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

B (URT & LOCAL) Can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

C (NON-REVENUE) Non-revenue receipts can include proceeds from revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

* Data from FY2015-16 forward include Regular School Districts and Charter Schools. Data prior to 2015 consists of Regular School Districts only.

AVERAGE CLASSROOM TEACHER SALARY

YEAR	ARKANSAS	UNITED STATES	DIFFERENCE
1987	\$19,904	\$26,556	(\$6,652)
1988	\$20,340	\$28,029	(\$7,689)
1989	\$21,395	\$29,570	(\$8,175)
1990	\$22,930	\$31,361	(\$8,431)
1991	\$23,878	\$33,123	(\$9,245)
1992	\$27,435	\$34,054	(\$6,619)
1993	\$28,805	\$35,017	(\$6,212)
1994 *	\$28,312	\$35,756	(\$7,444)
1995	\$29,354	\$36,605	(\$7,251)
1996	\$29,964	\$37,702	(\$7,738)
1997	\$31,021	\$38,554	(\$7,533)
1998	\$31,795	\$39,454	(\$7,659)
1999	\$32,819	\$40,580	(\$7,761)
2000	\$33,888	\$41,754	(\$7,866)
2001	\$34,729	\$43,400	(\$8,671)
2002	\$36,026	\$44,632	(\$8,606)
2003	\$37,536	\$45,810	(\$8,274)
2004	\$39,266	\$46,735	(\$7,469)
2005	\$41,489	\$47,659	(\$6,170)
2006	\$43,088	\$49,026	(\$5,938)
2007	\$44,493	\$50,758	(\$6,265)
2008	\$45,393	\$52,800	(\$7,407)
2009	\$45,797	\$54,274	(\$8,477)
2010	\$46,601	\$55,241	(\$8,640)
2011	\$46,823	\$55,623	(\$8,800)
2012	\$46,946	\$55,418	(\$8,472)
2013	\$47,316	\$56,103	(\$8,787)
2014	\$48,060	\$56,610	(\$8,550)
2015	\$48,575	\$57,420	(\$8,845)
2016	\$48,976	\$58,064	(\$9,088)
2017	\$49,104	\$59,660	(\$10,556)
2018	\$49,840	\$60,477	(\$10,637)
2019	\$50,295	\$61,730	(\$11,435)

Arkansas Salaries compiled from the Annual Statistical Report of the Public Schools of Arkansas, Arkansas Department of Education. United States Salaries compiled from SREB Data Library- Elementary and Secondary Teachers Salaries, and National Education Association, Rankings and Estimates.

**TEACHERS SALARIES AND NUMBER OF STUDENTS FOR
PUBLIC SCHOOLS IN ARKANSAS
(Excludes Federal Data)**

YEAR	AVERAGE TEACHER SALARY K-12 (1)	ALL CERTIFIED SCHOOL PERSONNEL AVERAGE SALARY (2)	NUMBER OF STUDENTS K-12 Average Daily Attendance (3)	NUMBER OF TEACHERS K-12 FTE (4)	STUDENT/ TEACHER RATIO K-12 (5)	EXPENDITURE /PUPIL Average Daily Attendance (6)
1987-88	21,134	22,035	409,314	24,611	16.63	2,367
1988-89	21,955	22,890	405,765	24,943	16.27	2,520
1989-90	22,930	23,936	405,586	25,110	16.15	2,637
1990-91	23,878	24,908	406,631	25,360	16.03	2,798
1991-92	27,435	28,561	409,174	28,206	14.51	3,155
1992-93	27,805	28,938	411,306	28,180	14.60	3,192
1993-94	28,508	29,664	414,671	28,420	14.59	3,310
1994-95	29,359	30,586	418,222	28,746	14.55	3,485
1995-96	29,960	31,260	420,901	29,344	14.34	3,620
1996-97	31,021	32,368	425,567	29,603	14.38	4,168
1997-98	31,795	33,119	425,947	30,303	14.06	4,434
1998-99	32,819	34,273	421,933	30,745	13.72	4,679
1999-00	33,888	35,413	419,712	31,010	13.53	4,945
2000-01	34,729	36,463	418,906	31,109	13.47	5,531
2001-02	36,026	37,819	420,015	33,780	12.43	5,867
2002-03	37,536	39,675	415,525	33,014	12.59	6,168
2003-04	39,266	41,070	422,788	31,662	13.35	6,475
2004-05	41,489	43,518	426,136	32,552	13.09	7,307
2005-06	43,088	45,157	432,368	32,676	13.23	7,687
2006-07	44,493	46,616	433,952	33,112	13.11	7,992
2007-08	45,393	47,609	433,333	33,161	13.07	8,256
2008-09	45,797	48,081	436,033	33,438	13.04	8,294
2009-10	46,601	48,914	432,529	33,039	13.09	9,112
2010-11	46,823	49,433	433,949	32,553	13.33	9,315
2011-12	46,946	49,308	433,614	33,201	13.06	9,379
2012-13	47,316	49,715	436,471	33,316	13.10	9,324
2013-14	48,060	50,473	438,132	33,213	13.19	9,457
2014-15	48,575	50,978	435,556	33,077	13.17	9,642
2015-16	48,976	51,466	435,225	32,883	13.24	9,701
2016-17	49,104	51,670	434,853	33,061	13.15	9,807
2017-18	49,840	52,349	432,503	33,359	12.97	10,039
2018-19	50,295	52,861	430,705	33,455	12.87	10,229

(1) As of the 2008-09 Department of Education Annual Statistical Report (ASR) Report - this category is entitled and defined as follows: Avg. Salary – Non-Federal Certified Clsm FTEs. The average salary of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(2) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(3) As of the 2008-09 ASR Report, this category is entitled and defined as follows: ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA.

(4) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(5) Student /Teacher Ratio K-12 is the average daily attendance defined in (3) divided by the number of teachers defined in (4).

(6) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Per Pupil Expenditures. Per Pupil Expenditures is the Net Current Expenditures divided by the Average Daily Attendance. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA in compliance with NCES guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

ARKANSAS PUBLIC SCHOOLS - RETIREMENT CONTRIBUTIONS & INVESTMENTS

State Contributions to Public School Teachers Retirement				Teacher Retirement Investments as of June 30	
Year	State/Employer Contribution/(1)(2)	Members	Per Member Contribution	Year	Teacher Retirement Investments
1972	12,000,000	27,055	444	1972	\$162,099,128
1973	14,500,000	29,122	498	1973	186,406,469
1974	17,000,000	30,655	555	1974	215,216,469
1975	22,116,950	31,105	711	1975	247,347,015
1976	25,471,000	31,507	808	1976	283,843,603
1977	29,821,638	32,026	931	1977	326,974,412
1978	31,824,661	33,324	955	1978	374,055,263
1979	38,125,000	33,916	1,124	1979	434,164,596
1980	41,763,414	35,352	1,181	1980	516,954,225
1981	44,213,876	36,224	1,221	1981	609,981,977
1982	50,062,000	35,166	1,424	1982	703,294,042
1983	57,557,307	34,577	1,665	1983	829,493,364
1984	67,750,000	32,599	2,078	1984	991,380,402
1985	73,740,000	33,071	2,230	1985	1,150,195,456
1986	73,655,591	35,784	2,058	1986	1,284,058,441
1987	72,589,168	37,909	1,915	1987	1,537,635,690
1988	80,119,090	40,547	1,976	1988	1,741,491,546
1989	85,934,326	42,006	2,046	1989	1,931,591,054
1990	93,822,695	46,111	2,035	1990	2,132,000,000
1991	96,815,511	50,878	1,903	1991	2,330,800,000
1992	107,615,189	65,658	1,639	1992	2,594,192,799
1993	118,000,000	70,640	1,670	1993	2,907,740,098
1994	123,000,000	57,402	2,143	1994	3,417,806,474
1995	126,000,000	58,876	2,140	1995	3,968,321,846
1996	137,990,208	71,325	1,935	1996	4,749,608,477
1997	136,594,591	73,257	1,865	1997	5,747,487,075
1998	158,962,714	77,084	2,062	1998	6,775,747,883
1999	166,785,926	80,762	2,065	1999	7,156,505,504
2000	175,687,000	85,625	2,052	2000	7,978,068,023
2001	181,116,000	89,546	2,023	2001	7,642,865,577
2002	191,352,911	92,594	2,067	2002	7,952,259,551
2003	200,455,916	93,375	2,147	2003	8,806,736,515
2004	224,184,274	108,316	2,070	2004	8,086,925,201
2005	286,442,709	106,377	2,693	2005	8,791,860,572
2006	311,713,735	106,406	2,929	2006	9,954,134,457
2007	331,891,210	110,235	3,011	2007	11,777,328,941
2008	350,319,504	113,291	3,092	2008	11,059,944,383
2009	359,061,671	115,870	3,099	2009	8,451,071,720
2010	389,296,432	119,327	3,262	2010	9,704,622,044
2011	400,330,902	121,318	3,300	2011	11,648,631,048
2012	398,822,946	122,441	3,257	2012	11,259,415,079
2013	400,933,872	124,278	3,226	2013	12,571,267,097
2014	404,920,441	124,593	3,250	2014	14,591,716,475
2015	408,230,472	126,046	3,239	2015	14,723,250,327
2016	410,358,229	128,264	3,199	2016	14,303,967,834
2017	414,954,939	129,641	3,201	2017	15,991,544,748
2018	424,488,126	131,709	3,223	2018	17,160,026,024
2019	430,864,656	133,874	3,218	2019	17,457,158,675

(1) Beginning with FY1996, the contributions to Teachers Retirement reported are from mixed sources and can include, state, federal and local funding.

(2) Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

THE MATRIX - K-12 FUNDING

Updated August 2020	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Matrix Calculations											
School Size	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500
K = 8% of students	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40
Grades 1-3 = 23% of students	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115
Grades 4-12 = 69% of students	\$345	\$345	\$345	\$345	\$345	\$345	\$345	\$345	\$345	\$345	\$345
Staffing Ratios											
K P:T ratio = 20:1	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
Grades 1-3 P:T ratio = 23:1	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Grades 4-12 P:T ratio = 25:1	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80
PAM = 20% of classroom	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.10
Total Classroom Teachers	\$24.94	\$24.94	\$24.94	\$24.94	\$24.94	\$24.94	\$24.94	\$24.94	\$24.94	\$24.94	\$24.94
Special Ed Teachers	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90
Instructional Facilitators	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Librarian / Media Specialist	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85
Guidance Counselor & Nurse	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Total Pupil Support Personnel	\$8.73	\$8.73	\$8.73	\$8.73	\$8.73	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75	\$8.75
Subtotal Classroom Teachers & Support	\$33.67	\$33.67	\$33.67	\$33.67	\$33.67	\$33.69	\$33.69	\$33.69	\$33.69	\$33.69	\$33.69
Principal	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Secretary	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
TOTAL All School-Level Personnel	\$35.67	\$35.67	\$35.67	\$35.67	\$35.67	\$35.69	\$35.69	\$35.69	\$35.69	\$35.69	\$35.69
School-Level Salaries											
Teacher Salary + Benefits	58,214	59,378	60,566	61,839	63,130	63,663	64,196	64,998	65,811	67,127	68,470
<i>Per Student Matrix Expenditure</i>	<i>3,919.6</i>	<i>3,998.0</i>	<i>4,077.9</i>	<i>4,163.6</i>	<i>4,250.7</i>	<i>4,289.6</i>	<i>4,325.6</i>	<i>4,379.6</i>	<i>4,434.4</i>	<i>4,523.0</i>	<i>4,613.5</i>
Principal Salary + Benefits	91,409	93,237	95,102	96,986	99,012	99,012	99,012	99,012	99,012	99,012	99,012
<i>Per Student Matrix Expenditure</i>	<i>\$182.8</i>	<i>\$186.5</i>	<i>\$190.2</i>	<i>\$194.0</i>	<i>\$198.1</i>	<i>\$198.1</i>	<i>\$198.1</i>	<i>\$198.1</i>	<i>\$198.1</i>	<i>\$198.1</i>	<i>\$198.1</i>
School-level secretary	36,845	37,582	38,334	39,213	40,031	40,031	40,031	40,451	40,855	40,855	40,855
<i>Per Student Matrix Expenditure</i>	<i>\$73.7</i>	<i>\$75.2</i>	<i>\$76.7</i>	<i>\$78.5</i>	<i>\$80.1</i>	<i>\$80.1</i>	<i>\$80.1</i>	<i>\$80.9</i>	<i>\$81.7</i>	<i>\$81.7</i>	<i>\$81.7</i>
School-Level Salaries Per Student	4,176.1	4,259.7	4,344.8	4,436.1	4,528.9	4,567.8	4,603.8	4,658.6	4,714.2	4,802.8	4,893.3
School-Level Resources											
Technology	\$209.1	\$213.3	\$217.6	\$221.5	\$225.6	\$237.8	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
Instructional Materials	\$169.8	\$173.2	\$176.7	\$179.9	\$183.1	\$183.1	\$183.1	\$183.1	\$183.1	\$184.2	\$187.9
Extra Duty Funds	\$53.0	\$54.1	\$55.2	\$56.2	\$57.2	\$61.1	\$64.9	\$65.5	\$66.2	\$66.2	\$66.2
Supervisory Aides	\$52.5	\$53.6	\$54.7	\$55.7	\$56.7	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0
Substitutes	\$61.4	\$62.7	\$64.0	\$65.2	\$66.3	\$67.7	\$69.0	\$70.4	\$71.8	\$71.8	\$71.8
Teacher Continuing Ed Pay (5 days)											
School-Level Resources Per Student	545.8	556.9	568.2	578.5	588.9	599.7	617.0	619.0	621.1	622.2	625.9
Carry-Forward											
Operations & Maintenance	\$604.5	\$616.6	\$629.0	\$640.3	\$651.8	\$664.9	\$664.9	\$674.9	\$685.0	\$697.5	\$705.7
Central Office	\$399.0	\$407.0	\$415.1	\$422.6	\$430.2	\$430.2	\$438.8	\$438.8	\$438.8	\$134.8	\$438.8
Transportation	\$297.5	\$303.8	\$309.9	\$315.5	\$321.2	\$321.2	\$321.2	\$321.2	\$321.2	\$321.2	\$321.2
Carry-Forward Per Student	1,301.0	1,327.4	1,354.0	1,378.4	1,403.2	1,416.3	1,424.9	1,434.9	1,445.0	1,457.5	1,465.7
Subtotal Foundation Per Pupil Exp.	6,023	6,144	6,267	6,393	6,521	6,584	6,646	6,713	6,781	6,883	6,985
Adjustments (Cushion/Retirement)	0	0	0	0	0	0	0	0	0	16	33
Matrix Foundation Per Student	6,023	6,144	6,267	6,393	6,521	6,584	6,646	6,713	6,781	6,899	7,018
Increase per ADM	\$118	\$121	123	\$126	\$128	\$63	\$62	\$67	\$68	\$118	\$119
	2.0%	2.01%	2.0%	2.0%	2.0%	0.97%	0.94%	1.01%	1.01%	1.74%	1.72%
Enhanced Funding Per Student	0	0	0	0	0	0	0	0	0	0	0
Total Foundation Funding	6,023	6,144	6,267	6,393	6,521	6,584	6,646	6,713	6,781	6,899	7,018

Foundation funding is distributed based on a school district's **average daily membership (ADM)**, the calculation for a district's total number of students. Each school district receives the "Foundation Funding" amount set in the matrix multiplied by its prior year ADM.

Categorical Funding for Kindergarten through Twelfth Grade

Included in the Matrix is Specific Recommended Funding for K-12

Categorical	Funding Rate Per Student																	
	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	
1. Enhanced Student Achievement (ESA)																		
ESA: Less than 70% of total students qualified as national school lunch funding (NSL) students	\$480	\$480	\$480	\$496	\$496	\$496	\$496	\$506	\$517	\$517	\$517	\$522	\$526	\$526	\$526	\$526	\$526	
ESA: 70% but less than 90% of total students qualified as NSL students	\$960	\$960	\$960	\$992	\$992	\$992	\$992	\$1,012	\$1,033	\$1,033	\$1,033	\$1,042	\$1,051	\$1,051	\$1,051	\$1,051	\$1,051	
ESA: Districts with 90% or greater of total students qualified as NSL	\$1,440	\$1,440	\$1,440	\$1,488	\$1,488	\$1,488	\$1,488	\$1,518	\$1,549	\$1,549	\$1,549	\$1,562	\$1,576	\$1,576	\$1,576	\$1,576	\$1,576	
2. English Language Learner (ELL)	\$195	\$195	\$195	\$293	\$293	\$293	\$293	\$299	\$305	\$311	\$317	\$324	\$331	\$338	\$338	\$345	\$352	
3. Alternative Learning Environment (ALE)	\$3,250	\$3,250	\$3,250	\$4,063	\$4,063	\$4,063	\$4,063	\$4,145	\$4,228	\$4,305	\$4,383	\$4,471	\$4,560	\$4,640	\$4,640	\$4,700	\$4,700	
4. Professional Development (PD)	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$51	\$52	\$53	\$32.4	\$32.4	\$32.4	\$32.4	\$32.4	\$32.4	\$32	\$41

The funding rates above do not include any supplemental funding that may have been provided by the General Assembly.

The General Assembly created four categorical funding programs to provide additional funding to help districts address students' special needs and teacher training needs.

1. Enhanced Student Achievement (ESA) Student Funding provides funding to help districts with the extra costs associated with educating low income students. Districts receive funding for each student qualifying for free and reduced price lunches or (NSL) in the immediately preceding school year, and the rate per student depends on the percentage these students represent of their overall student body.
2. English Language Learners (ELL) (formerly Limited English Proficiency, amended by Act 59 of the Second Extraordinary Session of 2003) serves students identified as not being proficient in the English language. This program helps enable school districts to provide specially-trained staff, instructional materials and training for teachers with these qualified students.
3. ALTERNATIVE LEARNING: School districts were required to provide an alternative learning environment (ALE) for students who demonstrated an inability to function in the standard learning environment. The ALE program provided educational programs to eligible students in alternative classroom settings, as well as additional services to meet the needs of this group of at-risk students. The Department of Education calculated ALE funds by multiplying the funding number as shown in the chart above, by the number of identified ALE students enrolled during the previous school year. This is to provide funding for the growth in the number of students in the program. Growth rate is projected based on the average rate of growth over the past three years.
4. PROFESSIONAL DEVELOPMENT: The rules governing professional development require all licensed educators in Arkansas public schools/districts to obtain a minimum of 60 hours of professional development annually. 36 of those 60 hours are required for license renewal. Required Professional Development for License Renewal is based on the Rules Governing Professional Development and Standards for Professional Learning as approved by the State Board of Education (SBE).

**COUNTY & MUNICIPAL AID FUNDS
GENERAL REVENUES AND SPECIAL REVENUES DISTRIBUTED**

Fiscal Year	County Aid Fund			Municipal Aid Fund (1)			Grand Total County & Municipal Aid
	General Revenues	Special Revenues	Total	General Revenues	Special Revenues	Total	
1979-80	16,285,000 (2)	33,343,660 (3)	49,628,660	21,715,000 (2)	32,081,857 (3)	53,796,857	103,425,517
1980-81	18,403,386 (2)	34,656,410 (3)	53,059,796	24,851,697 (2)	28,764,159 (3)	53,615,856	106,675,652
1981-82	18,368,752	33,666,694 (3)	52,035,446	24,796,003	27,294,453 (3)	52,090,456	104,125,902
1982-83	18,919,409	33,602,877 (3)	52,522,286	25,530,341	27,550,737 (3)	53,081,078	105,603,364
1983-84	18,947,324	39,145,372 (3)	58,092,696	25,567,431	32,560,719 (3)	58,128,150	116,220,846
1984-85	18,947,324	40,621,615 (3)	59,568,939	25,567,431	33,994,191 (3)	59,561,622	119,130,561
1985-86	18,998,334	47,283,579 (3)	66,281,913	25,636,193	41,216,902 (3)	66,853,095	133,135,008
1986-87	18,552,313	47,176,919 (3)	65,729,232	25,023,710	42,769,572 (3)	67,793,282	133,522,514
1987-88	20,147,445	45,431,962 (3)	65,579,407	28,132,471	41,999,217 (3)	70,131,688	135,711,095
1988-89	20,147,445	47,644,695 (3)	67,792,140	28,132,471	44,318,954 (3)	72,451,425	140,243,565
1989-90	20,147,445	44,046,717 (3)	64,194,162	28,132,471	40,501,967 (3)	68,634,438	132,828,599
1990-91	20,147,445	45,608,093 (3)	65,755,538	28,132,471	40,897,617 (3)	69,030,088	134,785,625
1991-92	20,147,445	62,927,730 (3)	83,075,175	28,132,471	58,943,652 (3)	87,076,123	170,151,299
1992-93	20,147,445	58,954,830 (3)	79,102,275	28,132,471	54,354,695 (3)	82,487,166	161,589,441
1993-94	21,446,205	64,585,734 (3)	86,031,939	29,984,903	57,462,485 (3)	87,447,388	173,479,327
1994-95	21,552,313	66,442,179 (3)	87,994,492	30,136,193	59,070,905 (3)	89,207,098	177,201,590
1995-96	21,552,313	66,886,677 (3)	88,438,990	30,136,193	60,126,775 (3)	90,262,968	178,701,958
1996-97	21,552,313	68,749,137 (3)	90,301,450	30,136,193	62,502,740 (3)	92,638,933	182,940,383
1997-98	21,552,313	66,045,505 (3)	87,597,818	30,136,193	62,453,252 (3)	92,589,445	180,187,263
1998-99	21,552,313	69,215,053 (3)	90,767,366	30,136,193	66,109,532 (3)	96,245,725	187,013,091
1999-00	21,552,313	75,633,525 (3)	97,185,838	30,136,193	71,687,420 (3)	101,823,613	199,009,451
2000-01	21,552,313	77,147,647 (3)	98,699,960	30,136,193	72,662,158 (3)	102,798,351	201,498,312
2001-02	20,400,632	78,344,853 (3)	98,745,485	28,424,852	74,434,212 (3)	102,859,064	201,604,549
2002-03	19,344,452	83,563,473 (3)	102,907,924	26,953,241	79,036,134 (3)	105,989,375	208,897,299
2003-04	19,741,546	83,578,640 (3)	103,320,186	27,506,527	78,698,488 (3)	106,205,015	209,525,201
2004-05	19,741,546	85,364,104 (3)	105,105,650	27,506,527	79,639,401 (3)	107,145,928	212,251,579
2005-06	19,741,546	87,471,089 (3)	107,212,635	27,506,526	80,562,941 (3)	108,069,467	215,282,101
2006-07	19,741,546	88,355,128 (3)	108,096,674	27,506,526	81,770,609 (3)	109,277,135	217,373,809
2007-08	35,741,546 (4)	89,137,357 (3)	124,878,903	43,506,526 (4)	81,267,742 (3)	124,774,268	249,653,171
2008-09	35,741,546 (4)	79,766,625 (6)	115,508,171	43,506,526 (4)	79,811,108 (6)	123,317,634	238,825,805
2009-10	26,742,546 (5)	86,483,842 (6)	113,226,388	34,506,526 (5)	86,518,244 (6)	121,024,770	234,251,158
2010-11	23,645,067 (5)	94,306,375 (6)	117,951,442	31,372,098 (5)	87,753,709 (6)	119,125,807	237,077,249
2011-12	23,936,347 (5)	95,130,409 (6)	119,066,756	31,777,949 (5)	87,584,414 (6)	119,362,363	238,429,119
2012-13	19,645,067 (5)	92,441,549 (6)	112,086,616	27,372,099 (5)	83,797,644 (6)	111,169,743	223,256,358
2013-14	21,645,067 (5)	94,960,463 (6)	116,605,530	29,372,099 (5)	86,196,910 (6)	115,569,009	232,174,539
2014-15	21,645,067 (5)	95,466,658 (6)	117,111,725	29,372,099 (5)	88,385,598 (6)	117,757,697	234,869,422
2015-16	21,428,616 (5)	127,117,709 (7)	148,546,325	29,372,099 (5)	122,139,222 (7)	151,511,321	300,057,646
2016-17	21,428,616	130,911,847 (7)	152,340,463	29,372,099	125,631,917 (7)	155,004,016	307,344,479
2017-18	21,428,616	134,280,391 (7)	155,709,007	29,372,099	128,853,917 (7)	158,226,016	313,935,023
2018-19	21,428,616	136,911,987 (7)	158,340,603	29,372,099	131,454,069 (7)	160,826,168	319,166,770
2019-20	21,428,616	134,191,383 (7)	155,619,999	29,372,099	129,031,583 (7)	158,403,682	314,023,681

* As of January 1, 1999 amounts are deducted from each counties General Revenue total for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

(1) Includes turnback to cities for Fireman's Pensions.

(2) Includes Special Needs Funds.

(3) Includes Interest of Investments of Highway Fund Balances.

(4) Includes distribution of \$4 million from Property Tax Relief Fund pursuant to Act 1268 of 2007 and \$12 million from General Revenue Allotment Reserve Fund pursuant to Act 1100 of 2007.

(5) Includes distributions from Property Tax Relief Fund.

(6) Includes Interest of Investments of Highway Fund Balances and Highway Severance Funds pursuant to Act 4 of 1st Extraordinary Session of 2008.

(7) Includes 0.5% sales and use tax from Amendment 91, approved by voters, to fund the repayment of general obligation bonds, for the construction and improvement of the four-lane highway system.

GENERAL REVENUE DISTRIBUTIONS TO COUNTIES

COUNTY	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ARKANSAS	\$255,049	\$257,399	\$319,531	\$241,819	\$220,325	\$257,194	\$227,964
ASHLEY	234,318	237,280	299,320	221,656	200,131	236,986	208,241
BAXTER	245,283	247,629	309,036	231,704	209,962	246,719	216,483
BENTON	245,328	242,029	297,664	223,306	199,569	232,638	191,567
BOONE	212,220	237,766	300,022	222,612	200,921	237,701	207,814
BRADLEY	222,980	225,566	288,640	210,801	189,390	226,296	198,336
CALHOUN	213,945	217,423	279,995	202,053	180,009	216,246	190,152
CARROLL	241,093	243,880	305,740	228,871	207,284	244,110	214,941
CHICOT	220,264	224,240	286,604	208,771	187,356	223,561	196,279
CLARK	230,994	233,920	295,924	218,279	196,741	233,590	204,759
CLAY	222,529	225,672	287,898	210,137	188,675	225,558	197,251
CLEBURNE	238,775	241,607	303,516	225,921	204,351	241,185	212,128
CLEVELAND	219,753	223,127	285,591	207,705	186,325	223,245	195,499
COLUMBIA	212,937	215,814	277,767	200,149	178,594	215,435	186,486
CONWAY	218,435	221,414	283,473	205,800	184,281	221,138	192,438
CRAIGHEAD	262,846	263,470	323,109	246,703	224,357	260,840	225,737
CRAWFORD	256,837	258,543	319,292	242,305	219,638	256,993	225,206
CRITTENDEN	160,953	160,973	224,809	147,635	125,090	161,800	130,852
CROSS	227,511	230,597	292,766	215,035	192,853	230,427	201,985
DALLAS	214,844	218,936	281,419	203,523	181,449	219,072	190,670
DESHA	218,307	221,546	283,871	206,058	184,630	221,529	193,455
DREW	237,450	240,475	303,365	224,849	204,156	240,327	212,536
FAULKNER	295,659	295,758	354,855	278,733	256,901	293,302	257,624
FRANKLIN	223,853	225,931	288,241	211,365	189,881	226,754	198,292
FULTON	226,132	229,395	291,745	213,919	192,499	229,402	201,386
GARLAND	152,670	153,308	213,660	137,248	114,905	151,391	117,019
GRANT	217,903	220,990	283,159	205,428	183,946	220,821	192,380
GREENE	249,969	251,597	312,986	236,363	214,615	250,669	221,089
HEMPSTEAD	230,414	232,652	294,668	217,017	195,483	233,034	204,232
HOT SPRING	234,726	237,341	299,025	221,548	199,901	236,700	207,116
HOWARD	220,834	222,648	285,648	208,548	187,112	224,007	195,874
INDEPENDENCE	250,345	252,885	314,449	237,035	215,347	252,128	222,261
IZARD	237,669	240,886	303,189	225,388	203,952	240,847	212,722
JACKSON	225,325	228,407	290,572	212,843	192,060	228,234	199,782
JEFFERSON	105,076	106,297	166,547	89,821	67,684	104,507	71,906
JOHNSON	237,149	241,395	303,317	225,715	204,149	240,985	211,961
LAFAYETTE	220,403	222,410	285,458	208,404	187,035	223,961	195,594
LAWRENCE	228,435	231,536	293,719	215,981	194,504	231,381	202,973
LEE	216,486	219,806	282,214	204,358	182,958	219,169	191,992
LINCOLN	222,808	226,011	287,600	209,806	188,366	225,959	197,800
LITTLE RIVER	219,056	222,247	284,558	206,502	185,296	222,280	194,194
LOGAN	224,913	228,526	290,596	212,788	191,373	227,537	199,455
LONOKE	274,756	275,410	336,103	259,924	237,887	274,510	242,237
MADISON	217,278	219,732	282,670	204,737	183,445	220,330	191,351
MARION	225,145	227,569	290,477	213,276	191,958	228,838	199,788
MILLER	203,754	205,367	267,393	190,066	168,477	205,224	174,840
MISSISSIPPI	186,621	188,111	249,359	172,810	150,314	187,746	157,133
MONROE	211,051	214,442	276,924	199,029	177,655	214,577	186,872
MONTGOMERY	212,906	216,255	277,993	200,121	179,432	215,648	187,841
NEVADA	215,477	218,884	280,874	202,852	183,062	220,325	192,635
NEWTON	227,794	227,979	291,800	215,763	194,387	230,608	203,590
OUACHITA	212,048	214,876	276,779	199,187	177,614	213,748	184,679
PERRY	227,017	231,036	292,743	215,587	194,188	230,399	203,220
PHILLIPS	224,392	222,873	290,100	212,434	190,210	227,065	195,123
PIKE	223,925	227,218	289,598	211,756	189,647	226,554	199,311
POINSETT	230,147	233,023	294,975	217,357	195,802	232,643	203,691
POLK	199,394	202,393	264,472	186,788	165,275	202,136	173,482
POPE	272,954	274,665	335,421	258,430	236,465	273,121	241,350
PRAIRIE	215,428	218,801	281,264	203,379	181,298	218,918	191,170
PULASKI	0	0	0	0	0	0	0
RANDOLPH	230,881	233,964	296,130	218,400	196,918	233,792	205,342
ST. FRANCIS	234,587	237,348	299,182	146,554	124,090	236,153	206,923
SALINE	163,194	163,479	222,779	212,154	190,746	159,820	125,307
SCOTT	223,620	226,915	289,998	218,164	196,790	227,653	199,714
SEARCY	226,095	229,559	295,359	126,709	104,040	233,712	205,303
SEBASTIAN	144,219	143,926	202,621	213,521	191,348	140,378	103,751
SEVIER	225,959	229,071	290,566	218,256	196,781	228,927	199,846
SHARP	230,704	233,809	295,997	220,926	198,631	233,659	205,262
STONE	234,023	237,281	299,626	221,802	200,381	237,283	208,556
UNION	186,271	188,612	249,316	171,986	150,943	186,999	156,753
VAN BUREN	220,878	223,983	286,170	207,729	186,954	223,831	195,433
WASHINGTON	318,870	316,854	373,059	298,452	274,931	310,885	267,693
WHITE	258,030	259,262	319,524	242,791	220,658	257,238	224,304
WOODRUFF	215,653	219,072	281,582	202,972	182,307	219,234	191,597
YELL	223,674	226,625	288,654	210,996	189,467	226,320	196,850
TOTAL	\$16,569,221	\$16,767,723	\$21,345,065	\$15,619,411	\$14,016,157	\$16,733,932	\$14,537,372

As of January 1, 1999 amounts are deducted from each counties totals for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

Source: Arkansas State Treasury. Does not include one-time grants or general improvement funds.

MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2020

City	General Revenues	Special Revenues Highway Funds	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Adona	2,947	9,276	204	5,046	848	221				\$18,542
Alexander	40,906	128,751	2,834	70,046	11,767	3,065				\$257,369
Alicia	1,749	5,503	121	2,994	503	131				\$11,001
Alma	76,412	240,504	5,294	130,843	21,980	5,725				\$480,760
Almyra	3,991	12,560	276	6,833	1,148	299				\$25,107
Alpena	5,528	17,398	383	9,465	1,590	414				\$34,777
Alzheimer	13,875	43,672	961	23,759	3,991	1,040				\$87,298
Altus	10,688	33,641	741	18,302	3,075	801				\$67,248
Amagon	1,382	4,349	96	2,366	398	104				\$8,694
Amity	10,195	32,088	706	17,457	2,933	764				\$64,143
Anthonyville	2,270	7,145	157	3,887	653	170	52			\$14,336
Antoine	1,650	5,193	114	2,825	475	124				\$10,380
Arkadelphia	151,076	475,505	10,467	258,693	43,457	11,320		45		\$950,564
Arkansas City	5,161	16,244	358	8,837	1,485	387				\$32,471
Ash Flat	15,257	48,021	1,057	26,125	4,389	1,143				\$95,992
Ashdown	66,598	209,615	4,614	114,038	19,157	4,990				\$419,012
Atkins	42,528	133,855	2,946	72,822	12,233	3,187				\$267,572
Aubrey	2,397	7,545	166	4,105	690	180				\$15,082
Augusta	31,008	97,595	2,148	53,096	8,919	2,323		9		\$195,099
Austin	43,459	136,784	3,011	74,416	12,501	3,256				\$273,427
Avoca	6,881	21,658	477	11,783	1,979	516				\$43,294
Bald Knob	40,850	128,574	2,830	69,949	11,751	3,061				\$257,014
Banks	1,749	5,503	121	2,994	503	131				\$11,001
Barling	65,555	206,330	4,542	112,252	18,857	4,912				\$412,447
Bassett	2,439	7,678	169	4,177	702	183				\$15,348
Batesville	144,505	454,824	10,012	247,441	41,567	10,827				\$909,176
Bauxite	6,867	21,614	476	11,759	1,975	515				\$43,205
Bay	25,396	79,931	1,760	43,486	7,305	1,903				\$159,780
Bearden	13,621	42,873	944	23,324	3,918	1,021				\$85,701
Beaver	1,410	4,438	98	2,415	406	106				\$8,872
Beebe	103,147	324,652	7,146	176,623	29,671	7,729		31		\$648,999
Beehive	1,509	4,749	105	2,584	434	113				\$9,493
Bella Vista	374,038	1,177,269	25,915	640,479	107,593	28,026				\$2,353,318
Bellefonte	6,402	20,149	444	10,962	1,841	480				\$40,278
Belleville	6,218	19,572	431	10,648	1,789	466				\$39,124
Ben Lomond	2,045	6,435	142	3,501	588	153				\$12,864
Benton	432,627	1,361,675	29,974	740,802	124,446	32,416		130		\$2,722,069
Bentonville	497,772	1,566,718	34,487	852,354	143,185	37,297				\$3,131,814
Bergman	6,190	19,484	429	10,600	1,781	464				\$38,947
Berryville	75,524	237,708	5,233	129,322	21,725	5,659				\$475,170
Bethel Heights	33,447	105,273	2,317	57,273	9,621	2,506				\$210,438
Big Flat	1,481	4,660	103	2,535	426	111				\$9,315
Bigelow	4,442	13,980	308	7,606	1,278	333				\$27,946
Biggers	4,893	15,400	339	8,378	1,407	367				\$30,785
Birdsong	578	1,820	40	990	166	43				\$3,637
Biscoe	5,119	16,111	355	8,765	1,472	384				\$32,204
Black Oak	3,694	11,628	256	6,326	1,063	277				\$23,244
Black Rock	9,335	29,381	647	15,984	2,685	699				\$58,731
Black Springs	1,396	4,394	97	2,390	402	105				\$8,783
Blevins	4,442	13,980	308	7,606	1,278	333				\$27,946
Blue Eye	423	1,331	29	724	122	32				\$2,661
Blue Mountain	1,749	5,503	121	2,994	503	131				\$11,001
Bluff City	1,749	5,503	121	2,994	503	131				\$11,001
Blytheville	220,255	693,242	15,260	377,150	63,357	16,503				\$1,385,766
Bodcaw	1,946	6,125	135	3,332	560	146				\$12,243
Bonanza	8,108	25,520	562	13,884	2,332	608				\$51,013
Bono	30,049	94,577	2,082	51,454	8,644	2,251				\$189,057
Booneville	56,262	177,083	3,898	96,340	16,184	4,216				\$353,983
Bradford	10,703	33,686	742	18,326	3,079	802				\$67,337
Bradley	8,855	27,872	614	15,163	2,547	664				\$55,715
Branch	5,175	16,288	359	8,861	1,489	388				\$32,559
Briarcliff	3,328	10,474	231	5,698	957	249				\$20,937
Brinkley	44,953	141,489	3,115	76,975	12,931	3,368				\$282,831

City	General Revenues	Special Revenues Highway Funds	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Brookland	41,090	129,328	2,847	70,359	11,820	3,079				\$258,523
Bryant	235,314	740,642	16,303	402,937	67,689	17,632		71		\$1,480,587
Buckner	3,878	12,205	269	6,640	1,115	291				\$24,397
Bull Shoals	27,497	86,544	1,905	47,083	7,909	2,060				\$172,999
Burdette	2,693	8,477	187	4,612	775	202				\$16,945
Cabot	335,261	1,055,219	23,228	574,079	96,438	25,120		101		\$2,109,446
Caddo Valley	8,954	28,182	620	15,332	2,576	671				\$56,336
Caldwell	7,826	24,632	542	13,401	2,251	586				\$49,238
Cale	1,114	3,506	77	1,907	320	83				\$7,009
Calico Rock	21,786	68,570	1,509	37,305	6,267	1,632				\$137,068
Calion	6,966	21,925	483	11,928	2,004	522				\$43,826
Camden	171,790	540,702	11,902	294,162	49,416	12,872				\$1,080,844
Cammack Village	10,829	34,085	750	18,544	3,115	811				\$68,135
Campbell Station	3,596	11,317	249	6,157	1,034	269				\$22,623
Caraway	18,035	56,764	1,250	30,882	5,188	1,351				\$113,470
Carlisle	31,219	98,261	2,163	53,458	8,980	2,339				\$196,420
Carthage	4,837	15,223	335	8,282	1,391	362				\$30,430
Casa	2,411	7,589	167	4,129	694	181				\$15,171
Cash	4,822	15,179	334	8,258	1,387	361				\$30,341
Caulksville	3,003	9,453	208	5,143	864	225				\$18,897
Cave City	26,848	84,503	1,860	45,973	7,723	2,012				\$168,918
Cave Springs	53,738	169,139	3,723	92,018	15,458	4,026				\$338,102
Cedarville	19,657	61,868	1,362	33,659	5,654	1,473				\$123,672
Centerton	134,169	422,292	9,296	229,743	38,594	10,053				\$844,146
Central City	7,079	22,280	490	12,121	2,036	530				\$44,536
Charleston	35,562	111,931	2,464	60,894	10,230	2,665				\$223,745
Cherokee Village	65,865	207,307	4,563	112,783	18,946	4,935				\$414,399
Cherry Valley	9,180	28,892	636	15,719	2,641	688				\$57,755
Chester	2,242	7,057	155	3,839	645	168				\$14,106
Chidester	4,075	12,826	282	6,978	1,172	305				\$25,639
Clarendon	23,464	73,851	1,626	40,178	6,749	1,758				\$147,626
Clarkedale	5,231	16,466	362	8,958	1,505	392	120			\$33,034
Clarksville	129,417	407,335	8,967	221,606	37,227	9,697				\$814,249
Clinton	36,690	115,481	2,542	62,826	10,554	2,749				\$230,843
Coal Hill	14,270	44,914	989	24,435	4,105	1,069				\$89,782
Colt	5,330	16,776	369	9,127	1,533	399				\$33,535
Concord	3,441	10,829	238	5,891	990	258				\$21,647
Conway	830,650	2,614,437	57,550	1,422,352	238,938	62,239		250		\$5,226,415
Corning	46,992	149,877	3,299	81,539	13,698	3,568				\$298,973
Cotter	13,678	43,050	948	23,421	3,934	1,025				\$86,056
Cotton Plant	0	28,804	634	15,670	2,632	686				\$48,426
Cove	5,387	16,954	373	9,224	1,549	404				\$33,890
Coy	1,354	4,261	94	2,318	389	101				\$8,517
Crawfordsville	6,754	21,259	468	11,566	1,943	506	155			\$42,651
Crossett	77,653	244,410	5,380	132,968	22,337	5,818				\$488,567
Cushman	6,374	20,061	442	10,914	1,833	478				\$40,100
Daisy	1,622	5,104	112	2,777	466	122				\$10,203
Damascus	5,387	16,954	373	9,224	1,549	404				\$33,890
Danville	33,969	106,915	2,353	58,166	9,771	2,545				\$213,720
Dardanelle	66,908	210,591	4,636	114,569	19,246	5,013				\$420,964
Datto	1,410	4,438	98	2,415	406	106				\$8,872
Decatur	23,957	75,405	1,660	41,023	6,891	1,795				\$150,731
Delaplaine	1,636	5,148	113	2,801	471	123				\$10,291
Delight	3,934	12,383	273	6,737	1,132	295				\$24,752
Dell	3,144	9,897	218	5,384	905	236				\$19,784
Denning	4,428	13,936	307	7,582	1,274	332				\$27,857
DeQueen	92,981	292,653	6,442	159,214	26,746	6,967		28		\$585,031
Dermott	40,249	128,219	2,822	69,756	11,718	3,052				\$255,816
Des Arc	24,211	76,203	1,677	41,458	6,964	1,814				\$152,328
DeValls Bluff	8,728	27,472	605	14,946	2,511	654				\$54,916
DeWitt	46,420	146,105	3,216	79,486	13,353	3,478				\$292,058
Diamond City	11,027	34,706	764	18,882	3,172	826				\$69,377
Diaz	18,585	58,495	1,288	31,824	5,346	1,393				\$116,930
Dierks	15,976	50,284	1,107	27,357	4,596	1,197				\$100,517

City	General Revenues	Special Revenues Highway Funds	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Donaldson	4,244	13,359	294	7,268	1,221	318				\$26,704
Dover	19,431	61,158	1,346	33,272	5,589	1,456				\$122,253
Dumas	66,358	208,860	4,598	113,628	19,088	4,972				\$417,504
Dyer	12,352	38,878	856	21,151	3,553	926				\$77,716
Dyess	5,781	18,196	401	9,900	1,663	433				\$36,374
Earle	34,039	107,137	2,358	58,287	9,791	2,550	783			\$214,946
East Camden	13,128	41,319	910	22,479	3,776	984				\$82,596
Edmondson	6,021	18,951	417	10,310	1,732	451	138			\$38,021
Egypt	1,579	4,971	109	2,704	454	118				\$9,936
El Dorado	266,280	838,104	18,449	455,960	76,596	19,952				\$1,675,340
Elaine	8,968	28,227	621	15,356	2,580	672				\$56,424
Elkins	37,339	117,523	2,587	63,937	10,741	2,798				\$234,924
Elm Springs	26,693	84,015	1,849	45,707	7,678	2,000				\$167,942
Emerson	5,189	16,332	360	8,885	1,493	389				\$32,648
Emmet	7,304	22,990	506	12,507	2,101	547				\$45,956
England	39,835	125,378	2,760	68,211	11,459	2,985				\$250,627
Enola	4,766	15,001	330	8,161	1,371	357				\$29,987
Etowah	4,949	15,578	343	8,475	1,424	371				\$31,140
Eudora	31,995	100,702	2,217	54,786	9,203	2,397				\$201,300
Eureka Springs	29,231	92,003	2,025	50,053	8,408	2,190				\$183,911
Evening Shade	6,092	19,173	422	10,431	1,752	456				\$38,326
Everton	1,875	5,903	130	3,211	539	141				\$11,799
Fairfield Bay	32,968	103,764	2,284	56,452	9,483	2,470				\$207,421
Fargo	1,382	4,349	96	2,366	398	104				\$8,694
Farmington	84,238	265,136	5,836	144,244	24,231	6,312				\$529,998
Fayetteville	1,037,537	3,265,605	71,884	1,776,612	298,450	77,740				\$6,527,828
Felsenthal	2,115	6,657	147	3,622	608	158				\$13,308
Fifty Six	2,439	7,678	169	4,177	702	183				\$15,348
Fisher	0	9,897	218	5,384	905	236				\$16,640
Flippin	19,107	60,137	1,324	32,717	5,496	1,432				\$120,212
Fordyce	60,633	190,841	4,201	103,825	17,441	4,543				\$381,485
Foreman	14,256	44,870	988	24,411	4,101	1,068				\$89,693
Forrest City	216,743	682,191	15,017	371,138	62,347	16,240				\$1,363,675
Fort Smith	1,215,616	3,826,101	84,222	2,081,543	349,674	91,083				\$7,648,240
Fouke	12,113	38,124	839	20,741	3,484	908				\$76,208
Fountain Hill	2,468	7,767	171	4,225	710	185				\$15,526
Fountain Lake	7,093	22,324	491	12,145	2,040	531				\$44,625
Fourche	874	2,752	61	1,497	251	66				\$5,501
Franklin	2,792	8,788	193	4,781	803	209				\$17,566
Friendship	2,482	7,811	172	4,250	714	186				\$15,614
Fulton	2,834	8,921	196	4,853	815	212				\$17,832
Garfield	7,079	22,280	490	12,121	2,036	530				\$44,536
Garland	3,412	10,740	236	5,843	982	256				\$21,470
Garner	4,005	12,604	277	6,857	1,152	300				\$25,196
Gassville	29,301	92,225	2,030	50,174	8,429	2,195				\$184,355
Gateway	5,711	17,975	396	9,779	1,643	428				\$35,931
Gentry	48,295	152,007	3,346	82,698	13,892	3,619				\$303,857
Georgetown	1,749	5,503	121	2,994	503	131				\$11,001
Gilbert	395	1,243	27	676	114	30				\$2,484
Gillett	9,744	30,668	675	16,684	2,803	730				\$61,304
Gillham	2,256	7,101	156	3,863	649	169				\$14,195
Gilmore	3,709	11,672	257	6,350	1,067	278	85			\$23,418
Glenwood	31,417	98,882	2,177	53,796	9,037	2,354				\$197,662
Goshen	15,102	47,533	1,046	25,860	4,344	1,132				\$95,016
Gosnell	50,030	157,466	3,466	85,668	14,391	3,749				\$314,769
Gould	11,802	37,147	818	20,210	3,395	884				\$74,257
Grady	6,331	19,927	439	10,841	1,821	474				\$39,834
Grannis	7,812	24,587	541	13,376	2,247	585				\$49,149
Gravette	43,896	138,160	3,041	75,164	12,627	3,289				\$276,177
Green Forest	38,932	122,538	2,697	66,665	11,199	2,917				\$244,949
Greenbrier	66,358	208,860	4,598	113,628	19,088	4,972				\$417,504
Greenland	18,246	57,430	1,264	31,244	5,249	1,367				\$114,800
Greenway	2,947	9,276	204	5,046	848	221				\$18,542
Greenwood	126,230	397,305	8,746	216,149	36,310	9,458				\$794,198

City	General Revenues	Special Revenues Highway Funds	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Greers Ferry	12,564	39,544	870	21,513	3,614	941				\$79,047
Griffithville	3,173	9,986	220	5,433	913	238				\$19,961
Grubbs	5,443	17,131	377	9,320	1,566	408				\$34,245
Guion	1,213	3,817	84	2,077	349	91				\$7,630
Gum Springs	1,692	5,326	117	2,897	487	127				\$10,646
Gurdon	31,191	98,172	2,161	53,409	8,972	2,337				\$196,243
Guy	9,983	31,422	692	17,095	2,872	748				\$62,812
Hackett	11,450	36,038	793	19,606	3,294	858				\$72,039
Hamburg	40,286	126,799	2,791	68,983	11,588	3,019				\$253,466
Hampton	18,669	58,761	1,293	31,968	5,370	1,399				\$117,462
Hardy	10,886	34,263	754	18,640	3,131	816				\$68,490
Harrell	3,582	11,273	248	6,133	1,030	268				\$22,534
Harrisburg	32,460	102,167	2,249	55,583	9,337	2,432				\$204,228
Harrison	182,486	574,432	12,645	312,513	52,498	13,675				\$1,148,249
Hartford	9,053	28,493	627	15,501	2,604	678				\$56,957
Hartman	7,318	23,034	507	12,531	2,105	548				\$46,044
Haskell	56,262	177,083	3,898	96,340	16,184	4,216				\$353,983
Hatfield	5,824	18,330	404	9,972	1,675	436				\$36,640
Havana	5,288	16,643	366	9,055	1,521	396				\$33,269
Haynes	2,115	6,657	147	3,622	608	158				\$13,308
Hazen	20,700	65,152	1,434	35,445	5,954	1,551				\$130,237
Heber Springs	101,032	317,995	7,000	173,001	29,062	7,570				\$635,660
Hector	6,345	19,972	440	10,865	1,825	475				\$39,923
Helena-West Helena	173,186	545,096	11,999	296,553	49,817	12,976				\$1,089,627
Hermitage	11,704	36,837	811	20,041	3,367	877				\$73,635
Hickory Ridge	3,835	12,072	266	6,568	1,103	287				\$24,131
Higden	1,692	5,326	117	2,897	487	127				\$10,646
Higginson	8,757	27,561	607	14,994	2,519	656				\$55,094
Highfill	8,221	25,875	570	14,077	2,365	616				\$51,722
Highland	14,735	46,379	1,021	25,232	4,239	1,104				\$92,710
Hindsville	860	2,707	60	1,473	247	64				\$5,412
Holland	7,854	24,721	544	13,449	2,259	588				\$49,416
Holly Grove	8,489	26,718	588	14,535	2,442	636				\$53,408
Hope	142,288	448,033	9,862	243,747	40,947	10,666				\$895,543
Horatio	14,721	46,334	1,020	25,208	4,235	1,103				\$92,621
Horseshoe Bend	30,796	96,930	2,134	52,733	8,859	2,307		9		\$193,768
Horseshoe Lake	4,117	12,959	285	7,050	1,184	309	95			\$26,000
Hot Springs	534,858	1,683,442	37,057	915,856	153,853	40,076			\$2,901,263	\$6,266,403
Houston	2,439	7,678	169	4,177	702	183				\$15,348
Hoxie	39,200	123,381	2,716	67,124	11,276	2,937				\$246,634
Hughes	20,319	63,954	1,408	34,793	5,845	1,522				\$127,842
Humnoke	4,005	12,604	277	6,857	1,152	300				\$25,196
Humphrey	0	24,721	544	13,449	2,259	588				\$41,562
Hunter	1,481	4,660	103	2,535	426	111				\$9,315
Huntington	8,954	28,182	620	15,332	2,576	671				\$56,336
Huntsville	33,080	104,119	2,292	56,645	9,516	2,479				\$208,131
Huttig	8,418	26,496	583	14,415	2,422	631				\$52,964
Imboden	9,546	30,046	661	16,346	2,746	715				\$60,062
Jacksonport	2,989	9,409	207	5,119	860	224				\$18,808
Jacksonville	399,955	1,258,842	27,710	684,858	115,048	29,968		120		\$2,516,501
Jasper	6,571	20,682	455	11,252	1,890	492				\$41,342
Jennette	1,622	5,104	112	2,777	466	122	37			\$10,240
Jericho	654	1,583	47	856	29	126	39			\$3,334
Jerome	550	1,731	38	942	158	41				\$3,460
Johnson	47,294	148,856	3,277	80,983	13,604	3,544				\$297,558
Joiner	8,122	25,564	563	13,908	2,336	609				\$51,101
Jonesboro	948,462	2,985,246	65,713	1,624,086	272,827	71,066				\$5,967,400
Judsonia	28,470	89,607	1,972	48,749	8,189	2,133				\$179,120
Junction City	8,193	25,786	568	14,028	2,357	614				\$51,545
Keiser	10,703	33,686	742	18,326	3,079	802				\$67,337
Kensett	23,238	73,141	1,610	39,791	6,684	1,741		7		\$146,213
Keo	3,610	11,362	250	6,181	1,038	270				\$22,712
Kibler	13,551	42,651	939	23,204	3,898	1,015				\$85,257
Kingsland	6,303	19,839	437	10,793	1,813	472				\$39,657

City	General Revenues	Special Revenues Highway Funds	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Knobel	4,047	12,738	280	6,930	1,164	303				\$25,462
Knoxville	10,308	32,443	714	17,650	2,965	772				\$64,852
Lafe	6,458	20,327	447	11,059	1,858	484				\$40,633
LaGrange	1,255	3,950	87	2,149	361	94				\$7,896
Lake City	29,358	92,403	2,034	50,271	8,445	2,200				\$184,710
Lake View	0	19,661	433	10,696	1,797	468				\$33,055
Lake Village	36,310	114,283	2,516	62,174	10,445	2,721				\$228,447
Lakeview	10,449	32,887	724	17,892	3,006	783				\$65,740
Lamar	22,632	71,233	1,568	38,753	6,510	1,696				\$142,391
Lavaca	32,277	101,590	2,236	55,269	9,284	2,418				\$203,074
Leachville	28,103	88,453	1,947	48,122	8,084	2,106				\$176,814
Lead Hill	3,821	12,027	265	6,543	1,099	286				\$24,042
Leola	7,065	22,235	489	12,097	2,032	529				\$44,447
Lepanto	26,693	84,015	1,849	45,707	7,678	2,000				\$167,942
Leslie	6,218	19,572	431	10,648	1,789	466				\$39,124
Letona	3,596	11,317	249	6,157	1,034	269				\$22,623
Lewisville	18,049	56,809	1,251	30,906	5,192	1,352				\$113,558
Lexa	4,033	12,693	279	6,906	1,160	302				\$25,373
Lincoln	31,713	99,814	2,197	54,303	9,122	2,376				\$199,525
Little Flock	36,451	114,727	2,525	62,416	10,485	2,731				\$229,335
Little Rock	2,728,554	8,588,923	189,064	4,672,697	784,957	204,465				\$17,168,660
Lockesburg	10,421	32,798	722	17,843	2,997	781				\$65,562
London	14,651	46,113	1,015	25,087	4,214	1,098				\$92,177
Lonoke	59,858	188,400	4,147	102,497	17,218	4,485				\$376,605
Lonsdale	1,325	4,172	92	2,270	381	99				\$8,339
Louann	2,313	7,279	160	3,960	665	173				\$14,550
Lowell	103,317	325,185	7,158	176,913	29,719	7,741				\$650,033
Luxora	16,611	52,282	1,151	28,443	4,778	1,245				\$104,509
Lynn	4,061	12,782	281	6,954	1,168	304				\$25,551
Madison	10,844	34,130	751	18,568	3,119	812				\$68,224
Magazine	11,943	37,591	827	20,451	3,436	895				\$75,144
Magness	2,848	8,965	197	4,877	819	213				\$17,921
Magnolia	163,245	513,807	11,310	279,530	46,958	12,232				\$1,027,082
Malvern	145,492	457,930	10,080	249,131	41,851	10,901				\$915,386
Mammoth Spring	13,776	43,361	954	23,590	3,963	1,032				\$86,677
Manila	47,125	74,163	1,633	40,348	6,778	3,531				\$173,577
Mansfield	16,061	50,551	1,113	27,502	4,620	1,203				\$101,049
Marianna	58,025	182,631	4,020	99,358	16,691	4,348				\$365,072
Marie	1,184	3,728	82	2,028	341	89				\$7,452
Marion	174,074	547,892	12,061	298,074	50,073	13,043	4,002	52		\$1,099,271
Marked Tree	36,183	113,883	2,507	61,957	10,408	2,711				\$227,649
Marmaduke	15,666	49,308	1,085	26,825	4,506	1,174				\$98,565
Marshall	19,107	60,137	1,324	32,717	5,496	1,432				\$120,212
Marvell	16,724	52,637	1,159	28,636	4,811	1,253				\$105,219
Maumelle	242,012	761,723	16,767	414,406	69,615	18,133				\$1,522,657
Mayflower	31,501	99,149	2,183	53,941	9,061	2,360		9		\$198,204
Maynard	6,007	18,907	416	10,286	1,728	450				\$37,794
McCaskill	1,354	4,261	94	2,318	389	101				\$8,517
McCrary	24,380	76,736	1,689	41,747	7,013	1,827				\$153,392
McDougal	2,623	8,255	182	4,491	754	197				\$16,501
McGehee	59,491	187,246	4,122	101,869	17,113	4,458				\$374,299
McNab	959	3,018	66	1,642	276	72				\$6,033
McNeil	7,276	22,901	504	12,459	2,093	545				\$45,778
McRae	9,617	30,268	666	16,467	2,766	721				\$60,505
Melbourne	26,058	82,017	1,805	44,621	7,496	1,952				\$163,950
Mena	80,896	254,618	5,605	138,522	23,270	6,061				\$508,972
Menifee	4,258	13,403	295	7,292	1,225	319				\$26,793
Midland	4,583	14,424	317	7,847	1,318	343				\$28,833
Midway	5,485	17,264	380	9,393	1,578	411				\$34,511
Mineral Springs	17,034	53,613	1,180	29,168	4,900	1,276				\$107,171
Minturn	1,537	4,838	106	2,632	442	115				\$9,670
Mitchellville	5,076	15,977	352	8,692	1,460	380				\$31,938
Monette	21,165	66,617	1,466	36,242	6,088	1,586				\$133,165
Monticello	133,492	420,161	9,249	228,584	38,399	10,002				\$839,888

City	General Revenues	Special Revenues Highway Funds	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Montrose	4,992	15,711	346	8,547	1,436	374				\$31,406
Moorefield	1,932	6,080	134	3,308	556	145				\$12,154
Moro	3,046	9,586	211	5,215	876	228				\$19,163
Morrilton	95,420	300,331	6,611	163,391	27,448	7,150				\$600,351
Morrison Bluff	902	2,840	63	1,545	260	68				\$5,678
Mount Ida	15,172	47,755	1,051	25,980	4,364	1,137				\$95,460
Mount Pleasant	5,838	18,374	404	9,996	1,679	437				\$36,729
Mount Vernon	2,045	6,435	142	3,501	588	153				\$12,864
Mountain Home	175,527	552,463	12,161	300,561	50,491	13,152				\$1,104,354
Mountain Pine	10,858	34,174	752	18,592	3,123	814				\$68,312
Mountain View	38,749	121,961	2,685	66,351	11,146	2,903				\$243,795
Mountainburg	8,898	28,005	616	15,236	2,559	667				\$55,981
Mulberry	23,337	73,452	1,617	39,961	6,713	1,749				\$146,827
Murfreesboro	23,139	72,830	1,603	39,622	6,656	1,734				\$145,585
Nashville	65,244	205,354	4,520	111,720	18,768	4,889				\$410,496
Newark	16,583	52,193	1,149	28,395	4,770	1,242				\$104,332
Newport	111,100	349,683	7,697	190,241	31,958	8,324				\$699,005
Nimmons	973	3,062	67	1,666	280	73				\$6,122
Norfolk	7,206	22,679	499	12,338	2,073	540				\$45,335
Norman	0	16,776	369	9,127	1,533	399				\$28,205
Norphlet	11,901	37,458	825	20,379	3,423	892				\$74,877
North Little Rock	878,536	2,765,157	60,868	1,504,349	252,713	65,827				\$5,527,450
Oak Grove	5,203	16,377	361	8,910	1,497	390				\$32,737
Oak Grove Heights	12,536	39,455	869	21,465	3,606	939				\$78,870
Oakhaven	888	2,796	62	1,521	256	67				\$5,589
Oden	3,271	10,297	227	5,602	941	245				\$20,582
Ogden	2,538	7,989	176	4,346	730	190				\$15,969
Oil Trough	3,666	11,539	254	6,278	1,055	275				\$23,067
O'Kean	2,736	8,610	190	4,684	787	205				\$17,211
Okolona	2,073	6,524	144	3,549	596	155				\$13,041
Ola	18,063	56,853	1,251	30,930	5,196	1,353				\$113,647
Omaha	2,383	7,501	165	4,081	685	179				\$14,993
Oppelo	11,013	34,662	763	18,858	3,168	825				\$69,288
Osceola	109,380	344,269	7,578	187,295	31,463	8,196	33			\$688,214
Oxford	9,448	29,736	655	16,177	2,718	708				\$59,441
Ozan	1,199	3,772	83	2,052	345	90				\$7,541
Ozark	51,947	163,502	3,599	88,951	14,943	3,892				\$326,835
Palestine	9,603	30,224	665	16,443	2,762	720				\$60,417
Pangburn	8,475	26,673	587	14,511	2,438	635				\$53,319
Paragould	368,214	1,158,939	25,511	630,506	105,918	27,589				\$2,316,678
Paris	49,749	156,756	3,451	85,281	14,326	3,732				\$313,295
Parkdale	3,906	12,294	271	6,688	1,124	293				\$24,575
Parkin	15,581	49,042	1,080	26,681	4,482	1,167				\$98,033
Patmos	902	2,840	63	1,545	260	68				\$5,678
Patterson	6,374	20,061	442	10,914	1,833	478				\$40,100
Pea Ridge	67,599	212,766	4,684	115,753	19,445	5,065				\$425,311
Peach Orchard	1,904	5,992	132	3,260	548	143				\$11,977
Perla	3,398	10,696	235	5,819	978	255				\$21,381
Perry	3,807	11,983	264	6,519	1,095	285				\$23,954
Perrytown	3,835	12,072	266	6,568	1,103	287				\$24,131
Perryville	20,587	64,797	1,426	35,252	5,922	1,543				\$129,527
Piggott	54,274	170,825	3,760	92,935	15,612	4,067				\$341,473
Pindall	1,579	4,971	109	2,704	454	118				\$9,936
Pine Bluff	692,110	2,178,387	47,952	1,185,124	199,087	51,858	208	\$659,573		\$5,014,298
Pineville	3,356	10,563	233	5,747	965	251				\$21,115
Plainview	8,573	26,984	594	14,680	2,466	642				\$53,940
Pleasant Plains	4,921	15,489	341	8,427	1,416	369				\$30,962
Plumerville	11,647	36,659	807	19,944	3,350	873				\$73,281
Pocahontas	93,178	293,274	6,456	159,552	26,803	6,982	28			\$586,273
Pollard	3,130	9,853	217	5,360	900	235				\$19,695
Portia	6,162	19,395	427	10,552	1,773	462				\$38,770
Portland	6,063	19,084	420	10,382	1,744	454				\$38,148
Pottsville	40,018	125,955	2,773	68,524	11,511	2,998				\$251,780
Powhatan	1,015	3,195	70	1,738	292	76				\$6,388

City	General Revenues	Special Revenues Highway Funds	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Poyen	4,089	12,871	283	7,002	1,176	306				\$25,728
Prairie Grove	62,410	196,433	4,324	106,867	17,952	4,676				\$392,663
Prattsville	4,301	13,536	298	7,364	1,237	322				\$27,059
Prescott	46,476	146,282	3,220	79,583	13,369	3,482				\$292,413
Pyatt	3,116	9,808	216	5,336	896	233				\$19,607
Quitman	10,745	33,819	744	18,399	3,091	805				\$67,603
Ratcliff	2,848	8,965	197	4,877	819	213				\$17,921
Ravenden	6,627	20,859	459	11,348	1,906	497				\$41,697
Ravenden Springs	1,664	5,237	115	2,849	479	125				\$10,469
Rector	27,877	87,743	1,931	47,735	8,019	2,089				\$175,394
Redfield	18,289	57,563	1,267	31,316	5,261	1,370				\$115,067
Reed	2,425	7,634	168	4,153	698	182				\$15,259
Reyno	6,430	20,238	445	11,010	1,850	482				\$40,455
Rison	18,951	59,649	1,313	32,451	5,451	1,420				\$119,236
Rockport	10,646	33,508	738	18,230	3,062	798				\$66,982
Roe	1,608	5,060	111	2,753	462	120				\$10,114
Rogers	789,137	2,483,777	54,674	1,351,268	226,997	59,128				\$4,964,982
Rondo	2,792	8,788	193	4,781	803	209				\$17,566
Rose Bud	6,797	21,392	471	11,638	1,955	509				\$42,762
Rosston	3,680	11,584	255	6,302	1,059	276				\$23,155
Rudy	860	2,707	60	1,473	247	64				\$5,412
Russell	3,046	9,586	211	5,215	876	228				\$19,163
Russellville	393,694	1,239,137	27,277	674,137	113,247	29,499				\$2,476,990
Salem	23,055	72,564	1,597	39,478	6,632	1,727				\$145,053
Salesville	6,345	19,972	440	10,865	1,825	475				\$39,923
Scranton	3,159	9,942	219	5,409	909	237				\$19,873
Searcy	322,316	1,014,477	22,331	551,913	92,715	24,150				\$2,027,903
Sedgwick	2,143	6,746	148	3,670	617	161				\$13,485
Shannon Hills	44,319	139,492	3,071	75,889	12,748	3,321				\$278,839
Sheridan	64,906	204,289	4,497	111,141	18,670	4,863				\$408,366
Sherrill	1,184	3,728	82	2,028	341	89				\$7,452
Sherwood	416,298	1,310,281	28,843	712,842	119,749	31,192		125		\$2,619,330
Shirley	4,103	12,915	284	7,026	1,180	307				\$25,817
Sidney	2,552	8,033	177	4,370	734	191				\$16,058
Siloam Springs	212,062	667,456	14,692	363,121	61,000	15,889				\$1,334,221
Smackover	26,298	82,772	1,822	45,031	7,565	1,970				\$165,458
Smithville	1,100	3,462	76	1,883	316	82				\$6,920
South Lead Hill	1,438	4,527	100	2,463	414	108				\$9,049
Southside	55,007	173,133	3,811	94,191	15,823	4,122				\$346,087
Sparkman	6,021	18,951	417	10,310	1,732	451				\$37,882
Springdale	997,590	3,139,872	69,117	1,708,208	286,959	74,747		300		\$6,276,791
Springtown	1,227	3,861	85	2,101	353	92				\$7,718
St. Charles	3,243	10,208	225	5,553	933	243				\$20,405
St. Francis	3,525	11,095	244	6,036	1,014	264				\$22,179
St. Joe	1,861	5,858	129	3,187	535	139				\$11,711
St. Paul	1,593	5,015	110	2,728	458	119				\$10,025
Stamps	23,873	75,138	1,654	40,878	6,867	1,789				\$150,199
Star City	32,065	100,924	2,222	54,906	9,224	2,403				\$201,743
Stephens	12,564	39,544	870	21,513	3,614	941				\$79,047
Strawberry	4,258	13,403	295	7,292	1,225	319				\$26,793
Strong	7,868	24,765	545	13,473	2,263	590				\$49,504
Stuttgart	131,504	413,904	9,111	225,179	37,827	9,853		40		\$827,418
Subiaco	8,066	25,386	559	13,811	2,320	604				\$50,746
Success	2,101	6,613	146	3,598	604	157				\$13,219
Sulphur Rock	6,430	20,238	445	11,010	1,850	482				\$40,455
Sulphur Springs	7,206	22,679	499	12,338	2,073	540				\$45,335
Summit	8,517	26,807	590	14,584	2,450	638				\$53,585
Sunset	2,792	8,788	193	4,781	803	209	64			\$17,630
Swifton	11,252	35,417	780	19,268	3,237	843				\$70,797
Taylor	7,981	25,120	553	13,666	2,296	598				\$50,214
Texarkana	421,882	1,327,856	29,230	722,404	121,355	31,611		127		\$2,654,463
Thornton	5,739	18,063	398	9,827	1,651	430				\$36,108
Tillar	3,173	9,986	220	5,433	913	238				\$19,961
Tinsman	761	2,397	53	1,304	219	57				\$4,791

City	General Revenues	Special Revenues Highway Funds	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Tollette	3,384	10,652	234	5,795	973	254				\$21,292
Tontitown	34,688	109,179	2,403	59,397	9,978	2,599				\$218,245
Traskwood	7,304	22,990	506	12,507	2,101	547				\$45,956
Trumann	102,879	323,809	7,128	176,164	29,593	7,709				\$647,282
Tuckerman	26,256	82,639	1,819	44,959	7,553	1,967				\$165,192
Tull	6,317	19,883	438	10,817	1,817	473				\$39,745
Tupelo	2,538	7,989	176	4,346	730	190				\$15,969
Turrell	8,672	27,295	601	14,849	2,495	650	199			\$54,761
Twin Groves	4,724	14,868	327	8,089	1,359	354				\$29,720
Tyronza	10,745	33,819	744	18,399	3,091	805				\$67,603
Ulm	2,397	7,545	166	4,105	690	180				\$15,082
Valley Springs	2,580	8,122	179	4,419	742	193				\$16,235
Van Buren	321,371	1,011,503	22,266	550,296	92,443	24,080				\$2,021,959
Vandervoort	1,227	3,861	85	2,101	353	92				\$7,718
Victoria	522	1,642	36	893	150	39				\$3,283
Vilonia	53,795	169,316	3,727	92,114	15,474	4,031				\$338,457
Viola	4,752	14,957	329	8,137	1,367	356				\$29,898
Wabbaseka	3,596	11,317	249	6,157	1,034	269				\$22,623
Waldenburg	860	2,707	60	1,473	247	64				\$5,412
Waldo	19,346	60,892	1,340	33,127	5,565	1,450				\$121,720
Waldron	51,017	160,573	3,535	87,358	14,675	3,823				\$320,980
Walnut Ridge	75,270	236,909	5,215	128,888	21,652	5,640				\$473,574
Ward	57,348	180,500	3,973	98,199	16,496	4,297		17		\$360,831
Warren	84,647	266,423	5,865	144,944	24,349	6,342				\$532,571
Washington	2,538	7,989	176	4,346	730	190				\$15,969
Watson	2,975	9,365	206	5,095	856	223				\$18,719
Weiner	10,096	31,777	700	17,288	2,904	756				\$63,522
Weldon	1,058	3,329	73	1,811	304	79				\$6,654
West Fork	32,672	102,832	2,264	55,945	9,398	2,448				\$205,558
West Memphis	370,076	1,164,798	25,640	633,694	106,453	27,729			\$5,671,814	\$8,000,202
West Point	2,609	8,211	181	4,467	750	195				\$16,413
Western Grove	5,415	17,043	375	9,272	1,558	406				\$34,067
Wheatley	5,006	15,755	347	8,572	1,440	375				\$31,495
Whelen Springs	1,297	4,083	90	2,221	373	97				\$8,162
White Hall	77,921	245,253	5,399	133,427	22,414	5,838				\$490,252
Wickes	10,632	33,464	737	18,206	3,058	797				\$66,893
Widener	3,850	12,116	267	6,592	1,107	288				\$24,220
Wiederkehr Village	536	1,687	37	918	154	40				\$3,371
Williford	1,058	3,329	73	1,811	304	79				\$6,654
Willisville	2,143	6,746	148	3,670	617	161				\$13,485
Wilmar	7,206	22,679	499	12,338	2,073	540				\$45,335
Wilmot	7,755	24,410	537	13,280	2,231	581				\$48,795
Wilson	12,733	40,077	882	21,803	3,663	954				\$80,112
Wilton	5,274	16,599	365	9,030	1,517	395				\$33,180
Winchester	2,355	7,412	163	4,032	677	176				\$14,816
Winslow	5,513	17,353	382	9,441	1,586	413				\$34,689
Winthrop	2,707	8,521	188	4,636	779	203				\$17,034
Wooster	12,127	38,168	840	20,765	3,488	909				\$76,297
Wrightsville	29,809	93,823	2,065	51,043	8,575	2,234				\$187,549
Wynne	117,981	371,342	8,174	202,024	33,938	8,840				\$742,299
Yellville	16,978	53,435	1,176	29,071	4,884	1,272				\$106,816
Zinc	1,452	4,571	101	2,487	418	\$108.82				\$9,138
TOTAL	\$26,658,191.28	\$83,935,619.02	\$1,847,650.59	\$45,664,129.33	\$7,670,911.72	\$2,000,000.00	\$5,769.75	\$1,740.07	\$9,232,649.28	\$177,016,661.04

GENERAL REVENUE SUPPORT FOR INSTITUTIONS OF HIGHER EDUCATION
And the % Received of the Total Net General Revenue Available for Distribution

FUND	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib
Arkansas State University (2)	\$59,090,991	1.17%	\$59,090,991	1.14%	\$59,090,991	1.11%	\$59,090,991	1.08%	\$59,090,991	1.05%	\$58,876,246	1.04%
Arkansas Tech University	32,216,531	0.64%	32,216,531	0.62%	32,216,531	0.60%	32,216,531	0.59%	32,910,223	0.58%	32,809,863	0.58%
Henderson State University	18,876,011	0.37%	18,876,011	0.36%	18,876,011	0.35%	18,876,011	0.35%	18,971,741	0.34%	19,047,721	0.34%
Southern Arkansas University (3)	15,584,976	0.31%	15,584,976	0.30%	15,584,976	0.29%	15,584,976	0.29%	16,072,947	0.29%	17,542,719	0.31%
U of A - Fayetteville	120,954,440	2.39%	120,954,440	2.33%	117,536,490	2.20%	117,536,490	2.15%	122,494,054	2.18%	122,015,998	2.15%
UA - System					3,417,950	0.06%	3,417,950	0.06%	3,417,950	0.06%	3,479,473	0.06%
UA - Archeological Survey	2,327,380	0.05%	2,327,380	0.04%	2,327,380	0.04%	2,327,380	0.04%	2,327,380	0.04%	2,369,273	0.04%
UA - Agriculture	62,800,138	1.24%	62,800,138	1.21%	62,800,138	1.18%	62,800,138	1.15%	62,800,138	1.12%	63,930,540	1.13%
UA - Clinton School	2,295,575	0.05%	2,295,575	0.04%	2,295,575	0.04%	2,295,575	0.04%	2,295,575	0.04%	2,336,895	0.04%
UA - Criminal Justice Institute	1,825,769	0.04%	1,825,769	0.04%	1,825,769	0.03%	1,825,769	0.03%	1,825,769	0.03%	1,858,633	0.03%
U of A - School for Math, Science & Arts	1,113,015	0.02%	1,113,015	0.02%	1,113,015	0.02%	1,113,015	0.02%	1,113,015	0.02%	1,133,049	0.02%
U of A - Fort Smith	20,594,615	0.41%	20,594,615	0.40%	20,594,615	0.39%	20,594,615	0.38%	20,594,615	0.37%	20,574,769	0.36%
U of A - Little Rock	60,755,097	1.20%	60,755,097	1.17%	60,755,097	1.14%	60,755,097	1.11%	60,755,097	1.08%	60,444,730	1.06%
U of A Medical Sciences	86,456,661	1.71%	86,456,661	1.67%	86,456,661	1.62%	86,456,661	1.58%	86,456,661	1.54%	88,012,881	1.55%
UAMS - Child Abuse/Rape/Domestic Violence	735,000	0.01%	735,000	0.01%	735,000	0.01%	735,000	0.01%	735,000	0.01%	748,230	0.01%
UAMS - Pediatrics/Psychiatric Research	1,950,000	0.04%	1,950,000	0.04%	1,950,000	0.04%	1,950,000	0.04%	1,950,000	0.03%	1,985,100	0.03%
UAMS - Child Safety Center	720,588	0.01%	720,588	0.01%	720,588	0.01%	720,588	0.01%	720,588	0.01%	733,559	0.01%
UAMS - Indigent Care	5,342,181	0.11%	5,342,181	0.10%	5,342,181	0.10%	5,342,181	0.10%	5,342,181	0.09%	5,438,340	0.10%
U of A - Monticello	15,946,042	0.32%	15,946,042	0.31%	15,946,042	0.30%	15,946,042	0.29%	15,946,042	0.28%	15,786,582	0.28%
U of A - Pine Bluff	25,418,885	0.50%	25,418,885	0.49%	25,418,885	0.48%	25,418,885	0.47%	25,567,663	0.45%	25,847,585	0.46%
University of Central Arkansas	53,114,705	1.05%	53,114,705	1.02%	53,114,705	1.00%	53,114,705	0.97%	53,710,747	0.95%	54,301,814	0.96%
	(\$7M added in base "A" to UAMS from Rainy Day)											
Arkansas Northeastern College	8,577,052	0.17%	8,577,052	0.17%	8,577,052	0.16%	8,577,052	0.16%	8,577,052	0.15%	8,491,281	0.15%
Arkansas State University - Beebe	11,835,727	0.23%	11,835,727	0.23%	11,835,727	0.22%	11,835,727	0.22%	12,901,624	0.23%	11,929,786	0.21%
Arkansas State University - Mountain Home	3,648,110	0.07%	3,648,110	0.07%	3,648,110	0.07%	3,648,110	0.07%	3,741,956	0.07%	3,840,826	0.07%
Arkansas State University - Newport	5,992,293	0.12%	5,992,293	0.12%	5,992,293	0.11%	5,992,293	0.11%	6,721,164	0.12%	6,973,622	0.12%
Cossatot Community College - UA	3,395,802	0.07%	3,395,802	0.07%	3,395,802	0.06%	3,395,802	0.06%	3,716,038	0.07%	3,612,602	0.06%
East Arkansas Community College	5,788,058	0.11%	5,788,058	0.11%	5,788,058	0.11%	5,788,058	0.11%	8,432,459	0.15%	8,348,134	0.15%
ASU - Mid-South	3,858,007	0.08%	3,858,007	0.07%	3,858,007	0.07%	3,858,007	0.07%	3,938,447	0.07%	3,945,500	0.07%
Arkansas State University - Mid-South - ADTEC	1,500,000	0.03%	1,500,000	0.03%	1,500,000	0.03%	1,500,000	0.03%	1,500,000	0.03%	1,527,000	0.03%
National Park College	9,046,489	0.18%	9,046,489	0.17%	9,046,489	0.17%	9,046,489	0.17%	9,046,489	0.16%	8,956,024	0.16%
North Arkansas College	7,966,964	0.16%	7,966,964	0.15%	7,966,964	0.15%	7,966,964	0.15%	8,006,028	0.14%	7,925,968	0.14%
Northwest Arkansas Community College	10,619,202	0.21%	10,619,202	0.20%	10,619,202	0.20%	10,619,202	0.19%	10,619,202	0.19%	11,406,258	0.20%
Phillips Community College - UA	9,063,088	0.18%	9,063,088	0.17%	9,063,088	0.17%	9,063,088	0.17%	9,063,088	0.16%	8,972,457	0.16%
U of A - Rich Mountain	3,206,869	0.06%	3,206,869	0.06%	3,206,869	0.06%	3,206,869	0.06%	3,206,869	0.06%	3,174,800	0.06%
Southern Ark University Tech	5,705,511	0.11%	5,705,511	0.11%	5,705,511	0.11%	5,705,511	0.10%	5,705,511	0.10%	5,648,456	0.10%
SAU - Tech - Environmental Control Center	368,404	0.01%	368,404	0.01%	368,404	0.01%	368,404	0.01%	368,404	0.01%	375,035	0.01%
SAU - Tech - Fire Training Academy	1,651,221	0.03%	1,651,221	0.03%	1,651,221	0.03%	1,651,221	0.03%	1,651,221	0.03%	1,680,943	0.03%
South Arkansas Community College	6,034,307	0.12%	6,034,307	0.12%	6,034,307	0.11%	6,034,307	0.11%	6,034,307	0.11%	6,252,791	0.11%
UA - Community College - Batesville	4,131,061	0.08%	4,131,061	0.08%	4,131,061	0.08%	4,131,061	0.08%	4,131,061	0.07%	4,195,173	0.07%
UA - Community College - Hope-Texarkana	4,491,997	0.09%	4,491,997	0.09%	4,491,997	0.08%	4,491,997	0.08%	4,555,914	0.08%	5,012,860	0.09%
U of A - Community College - Morrilton	5,022,155	0.10%	5,022,155	0.10%	5,022,155	0.09%	5,022,155	0.09%	5,022,155	0.09%	4,985,709	0.09%
Black River Technical College	6,113,516	0.12%	6,113,516	0.12%	6,113,516	0.11%	6,113,516	0.11%	6,113,516	0.11%	6,052,381	0.11%
College of the Ouachitas (Three Rivers)	3,527,261	0.07%	3,527,261	0.07%	3,527,261	0.07%	3,527,261	0.06%	3,559,326	0.06%	3,523,733	0.06%
Ozarka College	3,126,475	0.06%	3,126,475	0.06%	3,126,475	0.06%	3,126,475	0.06%	3,126,475	0.06%	3,095,210	0.05%
U of A - Pulaski Technical College	15,137,437	0.30%	15,137,437	0.29%	15,137,437	0.28%	15,137,437	0.28%	15,137,437	0.27%	14,986,063	0.26%
Southeast Ark College	5,636,798	0.11%	5,636,798	0.11%	5,636,798	0.11%	5,636,798	0.10%	5,636,798	0.10%	5,580,430	0.10%
TOTAL FOR INSTITUTIONS & % OF TOTAL NET GENERAL REVENUE DISTRIBUTED THAT INSTITUTIONS RECEIVED	\$733,562,405	14.50%	\$733,562,406	14.13%	\$733,562,405	13.75%	\$733,562,405	13.44%	\$745,610,919	13.25%	\$749,767,042	13.20%

TOTAL NET GENERAL REVENUES DISTRIBUTED (1)	\$5,058,907,249	\$5,190,400,000	\$5,333,100,000	\$5,457,640,671	\$5,626,034,616	\$5,680,382,142
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(1) "Total Net General Revenues Distributed through RSA" is gross collections less refunds, claims, and off the top deductions (does not include one time funding or surplus)

(2) "Arkansas State University" includes the following affiliated System Office.

(3) "Southern Arkansas University" includes the following affiliated entity: System Office.

**GENERAL REVENUES DISTRIBUTED TO UNIVERSITIES AND COLLEGES
& % each Institution Received of General Revenue Distributed to Institutions**

FUND	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib
Arkansas State University (1)	\$59,090,991	8.06%	\$59,090,991	8.06%	\$59,090,991	8.06%	\$59,090,991	8.06%	\$59,090,991	7.93%	\$58,876,246	7.85%
Arkansas Tech University	32,216,531	4.39%	32,216,531	4.39%	32,216,531	4.39%	32,216,531	4.39%	32,910,223	4.41%	32,809,863	4.38%
Henderson State University	18,876,011	2.57%	18,876,011	2.57%	18,876,011	2.57%	18,876,011	2.57%	18,971,741	2.54%	19,047,721	2.54%
Southern Arkansas University (2)	15,584,976	2.12%	15,584,976	2.12%	15,584,976	2.12%	15,584,976	2.12%	16,072,947	2.16%	17,542,719	2.34%
U of A - Fayetteville	120,954,440	16.49%	120,954,440	16.49%	117,536,490	16.02%	117,536,490	16.02%	122,494,054	16.43%	122,015,998	16.27%
UA - System					3,417,950	0.47%	3,417,950	0.47%	3,417,950	0.46%	3,479,473	0.46%
UA - Archeological Survey	2,327,380	0.32%	2,327,380	0.32%	2,327,380	0.32%	2,327,380	0.32%	2,327,380	0.31%	2,369,273	0.32%
UA - Agriculture	62,800,138	8.56%	62,800,138	8.56%	62,800,138	8.56%	62,800,138	8.56%	62,800,138	8.42%	63,930,540	8.53%
UA - Clinton School	2,295,575	0.31%	2,295,575	0.31%	2,295,575	0.31%	2,295,575	0.31%	2,295,575	0.31%	2,336,895	0.31%
UA - Criminal Justice Institute	1,825,769	0.25%	1,825,769	0.25%	1,825,769	0.25%	1,825,769	0.25%	1,825,769	0.24%	1,858,633	0.25%
U of A - School for Math, Science & Arts	1,113,015	0.15%	1,113,015	0.15%	1,113,015	0.15%	1,113,015	0.15%	1,113,015	0.15%	1,133,049	0.15%
U of A - Fort Smith	20,594,615	2.81%	20,594,615	2.81%	20,594,615	2.81%	20,594,615	2.81%	20,594,615	2.76%	20,574,769	2.74%
U of A - Little Rock	60,755,097	8.28%	60,755,097	8.28%	60,755,097	8.28%	60,755,097	8.28%	60,755,097	8.15%	60,444,730	8.06%
U of A - Medical Sciences	86,456,661	11.79%	86,456,661	11.79%	86,456,661	11.79%	86,456,661	11.79%	86,456,661	11.60%	88,012,881	11.74%
UAMS - Child Abuse/Rape/Domestic Violence	735,000	0.10%	735,000	0.10%	735,000	0.10%	735,000	0.10%	735,000	0.10%	748,230	0.10%
UAMS - Pediatrics/Psychiatric Research	1,950,000	0.27%	1,950,000	0.27%	1,950,000	0.27%	1,950,000	0.27%	1,950,000	0.26%	1,985,100	0.26%
UAMS - Child Safety Center	720,588	0.10%	720,588	0.10%	720,588	0.10%	720,588	0.10%	720,588	0.10%	733,559	0.10%
UAMS - Indigent Care	5,342,181	0.73%	5,342,181	0.73%	5,342,181	0.73%	5,342,181	0.73%	5,342,181	0.72%	5,438,340	0.73%
U of A - Monticello	15,946,042	2.17%	15,946,042	2.17%	15,946,042	2.17%	15,946,042	2.17%	15,946,042	2.14%	15,786,582	2.11%
U of A - Pine Bluff	25,418,885	3.47%	25,418,885	3.47%	25,418,885	3.47%	25,418,885	3.47%	25,567,663	3.43%	25,847,585	3.45%
University of Central Arkansas	53,114,705	7.24%	53,114,705	7.24%	53,114,705	7.24%	53,114,705	7.24%	53,710,747	7.20%	54,301,814	7.24%
	(\$7M added in base "A" to UAMS from Rainy Day)											
Arkansas Northeastern College	8,577,052	1.17%	8,577,052	1.17%	8,577,052	1.17%	8,577,052	1.17%	8,577,052	1.15%	8,491,281	1.13%
Arkansas State University - Beebe	11,835,727	1.61%	11,835,727	1.61%	11,835,727	1.61%	11,835,727	1.61%	12,901,624	1.73%	11,929,786	1.59%
Arkansas State University - Mountain Home	3,648,110	0.50%	3,648,110	0.50%	3,648,110	0.50%	3,648,110	0.50%	3,741,956	0.50%	3,840,826	0.51%
Arkansas State University - Newport	5,992,293	0.82%	5,992,293	0.82%	5,992,293	0.82%	5,992,293	0.82%	6,721,164	0.90%	6,973,622	0.93%
Cossatot Community College - UA	3,395,802	0.46%	3,395,802	0.46%	3,395,802	0.46%	3,395,802	0.46%	3,716,038	0.50%	3,612,602	0.48%
East Arkansas Community College	5,788,058	0.79%	5,788,058	0.79%	5,788,058	0.79%	5,788,058	0.79%	8,432,459	1.13%	8,348,134	1.11%
ASU - Mid-South	3,858,007	0.53%	3,858,007	0.53%	3,858,007	0.53%	3,858,007	0.53%	3,938,447	0.53%	3,945,500	0.53%
Arkansas State University - Mid-South - ADTEC	1,500,000	0.20%	1,500,000	0.20%	1,500,000	0.20%	1,500,000	0.20%	1,500,000	0.20%	1,527,000	0.20%
National Park College	9,046,489	1.23%	9,046,489	1.23%	9,046,489	1.23%	9,046,489	1.23%	9,046,489	1.21%	8,956,024	1.19%
North Arkansas College	7,966,964	1.09%	7,966,964	1.09%	7,966,964	1.09%	7,966,964	1.09%	8,006,028	1.07%	7,925,968	1.06%
Northwest Arkansas Community College	10,619,202	1.45%	10,619,202	1.45%	10,619,202	1.45%	10,619,202	1.45%	10,619,202	1.42%	11,406,258	1.52%
Phillips Community College - UA	9,063,088	1.24%	9,063,088	1.24%	9,063,088	1.24%	9,063,088	1.24%	9,063,088	1.22%	8,972,457	1.20%
U of A - Rich Mountain	3,206,869	0.44%	3,206,869	0.44%	3,206,869	0.44%	3,206,869	0.44%	3,206,869	0.43%	3,174,800	0.42%
Southern Ark University Tech	5,705,511	0.78%	5,705,511	0.78%	5,705,511	0.78%	5,705,511	0.78%	5,705,511	0.77%	5,648,456	0.75%
SAU - Tech - Environmental Control Center	368,404	0.05%	368,404	0.05%	368,404	0.05%	368,404	0.05%	368,404	0.05%	375,035	0.05%
SAU - Tech - Fire Training Academy	1,651,221	0.23%	1,651,221	0.23%	1,651,221	0.23%	1,651,221	0.23%	1,651,221	0.22%	1,680,943	0.22%
South Arkansas Community College	6,034,307	0.82%	6,034,307	0.82%	6,034,307	0.82%	6,034,307	0.82%	6,034,307	0.81%	6,252,791	0.83%
UA -Community College - Batesville	4,131,061	0.56%	4,131,061	0.56%	4,131,061	0.56%	4,131,061	0.56%	4,131,061	0.55%	4,195,173	0.56%
UA -Community College - Hope-Texarkana	4,491,997	0.61%	4,491,997	0.61%	4,491,997	0.61%	4,491,997	0.61%	4,555,914	0.61%	5,012,860	0.67%
U of A - Community College - Morrilton	5,022,155	0.68%	5,022,155	0.68%	5,022,155	0.68%	5,022,155	0.68%	5,022,155	0.67%	4,985,709	0.66%
Black River Technical College	6,113,516	0.83%	6,113,516	0.83%	6,113,516	0.83%	6,113,516	0.83%	6,113,516	0.82%	6,052,381	0.81%
College of the Ouachitas (Three Rivers)	3,527,261	0.48%	3,527,261	0.48%	3,527,261	0.48%	3,527,261	0.48%	3,559,326	0.48%	3,523,733	0.47%
Ozarka College	3,126,475	0.43%	3,126,475	0.43%	3,126,475	0.43%	3,126,475	0.43%	3,126,475	0.42%	3,095,210	0.41%
U of A - Pulaski Technical College	15,137,437	2.06%	15,137,437	2.06%	15,137,437	2.06%	15,137,437	2.06%	15,137,437	2.03%	14,986,063	2.00%
Southeast Ark College	5,636,798	0.77%	5,636,798	0.77%	5,636,798	0.77%	5,636,798	0.77%	5,636,798	0.76%	5,580,430	0.74%
TOTAL	\$733,562,405	100%	\$733,562,406	100%	\$733,562,405	100%	\$733,562,405	100%	\$745,610,919	100%	\$749,767,042	100%

(1) "Arkansas State University" includes the following affiliated System Office.

(2) "Southern Arkansas University" includes the following affiliated entity: System Office.

ARKANSAS INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTION OF MAJOR STATE FUNDS

	FISCAL YEAR 2018-2019 Actual					FISCAL YEAR 2019-20 Actual					
	REV STAB LAW (A)	PRODUCTIVITY FUNDING RSA(B)	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND*	TOTAL	REV STAB LAW A	REV STAB LAW B**	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND	Restricted Reserve***	TOTAL
FOUR YEAR INSTITUTIONS											
ARKANSAS STATE UNIV. (& System)	\$59,090,991		\$6,853,744		\$65,944,735	\$58,876,246		\$6,988,489		\$252,514	\$66,117,249
ARKANSAS TECH UNIVERSITY	32,216,531	693,692	2,297,421	\$772,188	35,979,832	32,538,697	271,166	2,342,589	\$794,488		35,946,940
HENDERSON STATE UNIVERSITY	18,876,011	95,730	2,376,574		21,348,315	18,971,741	75,980	2,423,298			21,471,019
SOUTHERN ARK. UNIVERSITY	15,584,976	487,971	1,405,082		17,478,029	15,740,826	1,801,893	1,432,707			18,975,426
UA-FAYETTEVILLE	117,536,490	4,957,564	17,007,244		139,501,298	118,711,855	3,304,143	17,341,608			139,357,606
UA-System & Various Divisions	3,417,950				3,417,950	3,417,950	61,523				3,479,473
UA-Archaeological Survey	2,327,380				2,327,380	2,327,380	41,893				2,369,273
UA-Agriculture	62,800,138				62,800,138	62,800,138	1,130,402				63,930,540
UA-Clinton School	2,295,575				2,295,575	2,295,575	41,320				2,336,895
UA-Criminal Justice Institute	1,825,769				1,825,769	1,825,769	32,864				1,858,633
U OF A - FORT SMITH	20,594,615		3,482,348		24,076,963	20,574,769		3,550,812		19,013	24,144,594
UA-LITTLE ROCK	60,755,097		6,035,325		66,790,422	60,444,730		6,153,980		367,839	66,966,549
UA-MEDICAL SCIENCES	86,456,661		10,391,647		96,848,308	86,456,661	1,556,220	10,595,948			98,608,829
UAMS-Child Safety Center	720,588				720,588	720,588	12,971				733,559
UAMS-Indigent Care	5,342,181		258,584		5,600,765	5,342,181	96,159	263,668			5,702,008
UAMS - Child Abuse/Rape/Domestic Violence	735,000				735,000	735,000	13,230				748,230
UAMS - Pediatrics/Psychiatric Research	1,950,000				1,950,000	1,950,000	35,100				1,985,100
UA-MONTICELLO (& Crossett & McGehee)	15,946,042		1,212,631	1,324,852	18,483,525	15,786,582		1,236,471	1,363,120	152,770	18,538,943
UA-PINE BLUFF	25,418,885	148,778	2,105,101		27,672,764	25,567,663	279,922	2,146,487			27,994,072
UNIVERSITY OF CENTRAL ARKANSAS	53,114,705	596,042	5,230,412		58,941,159	53,645,852	655,962	5,333,242			59,635,056
TOTAL-FOUR YEAR INSTITUTIONS	\$587,005,585	\$6,979,777	\$58,656,113	\$2,097,040	\$654,738,515	\$588,730,203	\$9,410,748	\$59,809,299	\$2,157,608	\$792,136	\$660,899,994
TWO YEAR INSTITUTIONS											
ARKANSAS NORTHEASTERN COLLEGE	\$8,577,052		\$819,713	\$710,435	\$10,107,200	\$8,491,281		\$835,829	\$730,954	\$82,172	10,140,236
ASU-BEEBE (& Searcy & Heber Spgs.)	11,835,727	1,065,897	1,635,176	779,432	15,316,232	11,929,786		1,667,324	801,945	23,279	14,422,334
ASU-MOUNTAIN HOME	3,648,110	93,846		800,799	4,542,755	3,684,591	156,235		823,929		4,664,755
ASU-NEWPORT(& Marked Tree)	5,992,293	728,871		1,377,831	8,098,995	6,052,216	921,406		1,417,628		8,391,250
COSSATOT COMM. COLL. OF U OF A	3,395,802	320,236		1,312,430	5,028,468	3,429,760	182,842		1,350,337		4,962,939
EAST ARKANSAS COMMUNITY COLLEGE	8,432,459		855,728	762,060	10,050,247	8,348,134		872,552	783,221	80,787	10,084,694
ASU MID-SOUTH	3,858,007	80,440		2,129,409	6,067,856	3,896,588	48,912		2,190,914		6,136,414
MSCC-AR Delta Training & Ed. Consortium	1,500,000				1,500,000	1,500,000	27,000				1,527,000
NATIONAL PARK COLLEGE	9,046,489		1,279,862	649,268	10,975,619	8,956,024		1,305,024	668,021	86,669	11,015,738
NORTH ARKANSAS COLLEGE	7,966,964	39,064	505,383	559,030	9,070,441	7,925,968		515,319	575,177	76,701	9,093,165
NORTHWEST ARK. COMMUNITY COLLEGE	10,619,202		1,131,068		11,750,270	10,619,202	787,056	1,153,305			12,559,563
PHILLIPS CC U of A (& DeWitt & Stuttgart)	9,063,088		833,364	514,981	10,411,433	8,972,457		849,748	529,856	86,828	10,438,889
UA RICH MOUNTAIN	3,206,869		225,881		3,432,750	3,174,800		230,322		30,723	3,435,845
SOUTHERN ARK. UNIVERSITY - TECH	5,705,511		366,853		6,072,364	5,648,456		374,065		54,661	6,077,182
SAU-Tech.-Environ. Training Acad.	368,404				368,404	368,404	6,631				375,035
SAU-Tech.-Fire Training Acad.	1,651,221				1,651,221	1,651,221	29,722				1,680,943
SOUTH ARK. COMMUNITY COLLEGE	6,034,307		585,257	448,437	7,068,001	6,034,307	218,484	596,763	461,389		7,310,943
U OF A COMM. COLL. AT BATESVILLE	4,131,061			842,427	4,973,488	4,131,061	64,112		866,760		5,061,933
U OF A COMM. COLL. AT HOPE	4,491,997	63,917		1,903,954	6,459,868	4,536,917	475,943		1,958,947		6,971,807
U OF A COMM. COLL. AT MORRILTON	5,022,155			1,254,939	6,277,094	4,985,709			1,291,186	34,917	6,311,812
BLACK RIVER TECHNICAL COLLEGE	6,113,516			2,182,180	8,295,696	6,052,381			2,245,209	58,570	8,356,160
ARK STATE UNIVERSITY - THREE RIVERS	3,527,261	32,065		1,123,923	4,683,249	3,523,733			1,156,386	34,100	4,714,219
OZARKA COLLEGE	3,126,475			1,236,137	4,362,612	3,095,210			1,271,841	29,953	4,397,004
UA PULASKI TECHNICAL COLLEGE	15,137,437			2,209,941	17,347,378	14,986,063			2,273,772	145,023	17,404,858
SOUTHEAST ARK. COLLEGE	5,636,798			1,919,750	7,556,548	5,580,430			1,975,199	54,003	7,609,632
TOTAL-TWO YEAR INSTITUTIONS	\$148,088,205	\$2,424,336	\$8,238,285	\$22,717,363	\$181,468,189	\$147,574,699	\$2,918,343	\$8,400,251	\$23,372,671	\$878,386	\$183,144,350
OTHER:U of A - Math,Science & Art School	\$1,113,015		\$8,116,074		\$9,229,089	\$1,113,015	\$20,034	\$8,275,641			9,408,690
Revenue Stabilization Total		\$745,610,918					\$749,767,042				
TOTAL- ALL INSTITUTIONS	\$736,206,805	\$9,404,113	\$75,010,472	\$24,814,403	\$845,435,793	\$737,417,917	\$12,349,125	\$76,485,191	\$25,530,279	\$1,670,522	\$853,453,034

EDUCATIONAL EXCELLENCE TRUST is 14.14% of Previous Year's Sales and Use Tax Collections.

*WORKFORCE 2000 is 6.78% of Previous Year's Corporate Income Tax Collections capped at FY2014 level of collections. Special Language in Act 873 of 2019, Dept of Higher Ed, Sec. 21 & DFA Disbursing Sec 67, requires distribution of WF2000 funds collected over FY2013-14 amount (\$26,413,487, including Tech Insts.) to be transferred to Dept of Career Education - Skills Development Fund for workforce development programs.

** The "B" allocation in the FY2020 RSA is inclusive of productivity funding as well as a 1.8% increase for non-formula entities, including system offices, Div. of Agri., and UAMS entities.

***On May 15th, 2020, with an expected FY2020 budgetary shortfall, any institutions losing funding through productivity were given 95.8% of their expected productivity loss through a \$1.67 million release from the Restricted Reserve.

DIVISION OF CORRECTION AND COMMUNITY CORRECTION GENERAL REVENUE

STATE FISCAL YEAR	GENERAL REVENUE DISTRIBUTED THROUGH RSA	CORRECTION DEPARTMENT AMOUNT	COMMUNITY CORRECTION AMOUNT	TOTAL CORRECTIONS		
				Total Both Agencies	% Increase Over Prev Yr	% of Total GR Distr.
1981-82	969,650,376	17,784,394	0	17,784,394	33.87%	1.83%
1982-83	1,023,649,335	22,060,930	0	22,060,930	24.05%	2.16%
1983-84	1,114,589,011	31,455,730	0	31,455,730	42.59%	2.82%
1984-85	1,189,010,848	34,664,413	0	34,664,413	10.20%	2.92%
1985-86	1,429,361,692	36,376,432	0	36,376,432	4.94%	2.54%
1986-87	1,460,812,018	35,994,408	0	35,994,408	-1.05%	2.46%
1987-88	1,592,846,242	41,405,156	0	41,405,156	15.03%	2.60%
1988-89	1,728,624,428	45,873,935	0	45,873,935	10.79%	2.65%
1989-90	1,811,802,528	54,298,871	0	54,298,871	18.37%	3.00%
1990-91	1,879,393,979	61,945,098	0	61,945,098	14.08%	3.30%
1991-92	1,934,996,462	72,055,648	0	72,055,648	16.32%	3.72%
1992-93	2,076,967,027	78,059,620	0	78,059,620	8.33%	3.76%
1993-94	2,270,017,681	90,011,115	13,405,953	103,417,068	32.48%	4.56%
1994-95	2,400,379,719	94,916,983	17,857,853	112,774,836	9.05%	4.70%
1995-96	2,533,174,612	108,907,116	22,278,528	131,185,644	16.33%	5.18%
1996-97	2,685,312,075	120,678,540	27,787,842	148,466,382	13.17%	5.53%
1997-98	2,902,837,978	145,825,299	27,270,356	173,095,655	16.59%	5.96%
1998-99	3,034,931,308	149,905,233	27,742,287	177,647,520	2.63%	5.85%
1999-00	3,176,581,515	161,715,321	29,807,420	191,522,741	7.81%	6.03%
2000-01	3,258,940,496	165,418,373	30,045,801	195,464,174	2.06%	6.00%
2001-02	3,238,373,556	167,500,505	30,871,117	198,371,622	1.49%	6.13%
2002-03	3,250,769,591	179,159,243	29,272,859	208,432,102	5.07%	6.41%
2003-04	3,525,966,225	201,830,355	43,873,760	245,704,115	17.88%	6.97%
2004-05	3,629,925,804	206,530,355	44,873,760	251,404,115	2.32%	6.93%
2005-06	3,825,053,006	244,972,956	52,950,724	297,923,680	18.50%	7.79%
2006-07	4,058,615,931	251,867,752	53,000,172	304,867,924	2.33%	7.51%
2007-08	4,352,672,064	271,313,982	68,597,520	339,911,502	11.49%	7.81%
2008-09	4,434,670,544	278,716,757	64,501,792	343,218,549	0.97%	7.74%
2009-10	4,323,123,169	275,838,321	62,179,748	338,018,069	-1.52%	7.82%
2010-11	4,478,899,998	290,303,309	66,411,671	356,714,980	5.53%	7.96%
2011-12	4,595,925,000	296,737,360	70,484,604	367,221,964	2.95%	7.99%
2012-13	4,727,499,998	298,842,000	69,975,623	368,817,623	0.43%	7.80%
2013-14	4,943,779,503	312,998,229	76,885,772	389,884,001	5.71%	7.89%
2014-15	5,058,907,248	322,311,296	76,934,087	399,245,383	2.40%	7.89%
2015-16	5,190,399,998	336,663,255	78,610,629	415,273,884	4.01%	8.00%
2016-17	5,333,100,000	340,723,785	78,610,629	419,334,414	0.98%	7.86%
2017-18	5,457,640,671	349,646,130	86,273,392	435,919,522	3.96%	7.99%
2018-19	5,626,034,616	353,186,149	87,984,370	441,170,519	1.20%	7.84%
2019-20	5,680,382,142	358,476,840	91,115,363	449,592,203	3.14%	7.91%

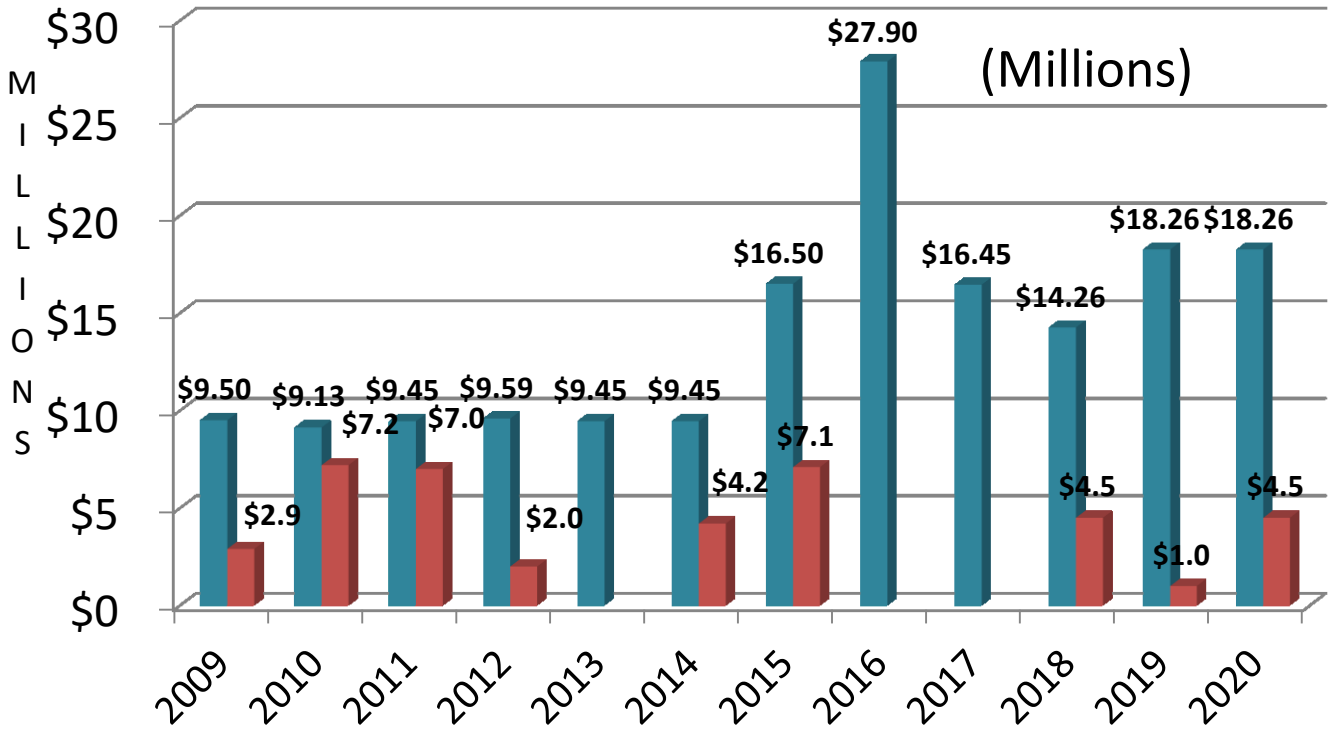
INMATE COST PER DAY FOR FISCAL YEAR 2020

Department of Correction - Inmate Care & Custody	\$65.68
Department of Community Correction Residential Services	\$67.13
Drug Courts	\$16.87
Probation/Parole	\$2.25
County Jail Reimbursement (1)	\$30.00
Omega Technical Violator (2)	\$64.36

(1) The County Jail Reimbursement rate increased from \$28 dollars a day to \$30 dollars a day effective July 1, 2015.

(2) The Omega Center provides an alternative 90-day minimum treatment program for male offenders who commit technical parole violations, decreasing the number of parolees who are sent to ADC and held in county jails for technical violations. Omega Residents are held only for 90-180 days as a sanction for parole technical violators – not as a sentence from a criminal court.

County Jail Reimbursement Fiscal Years 2009-2020



General Revenue Distributed through Revenue Stabilization Allocations

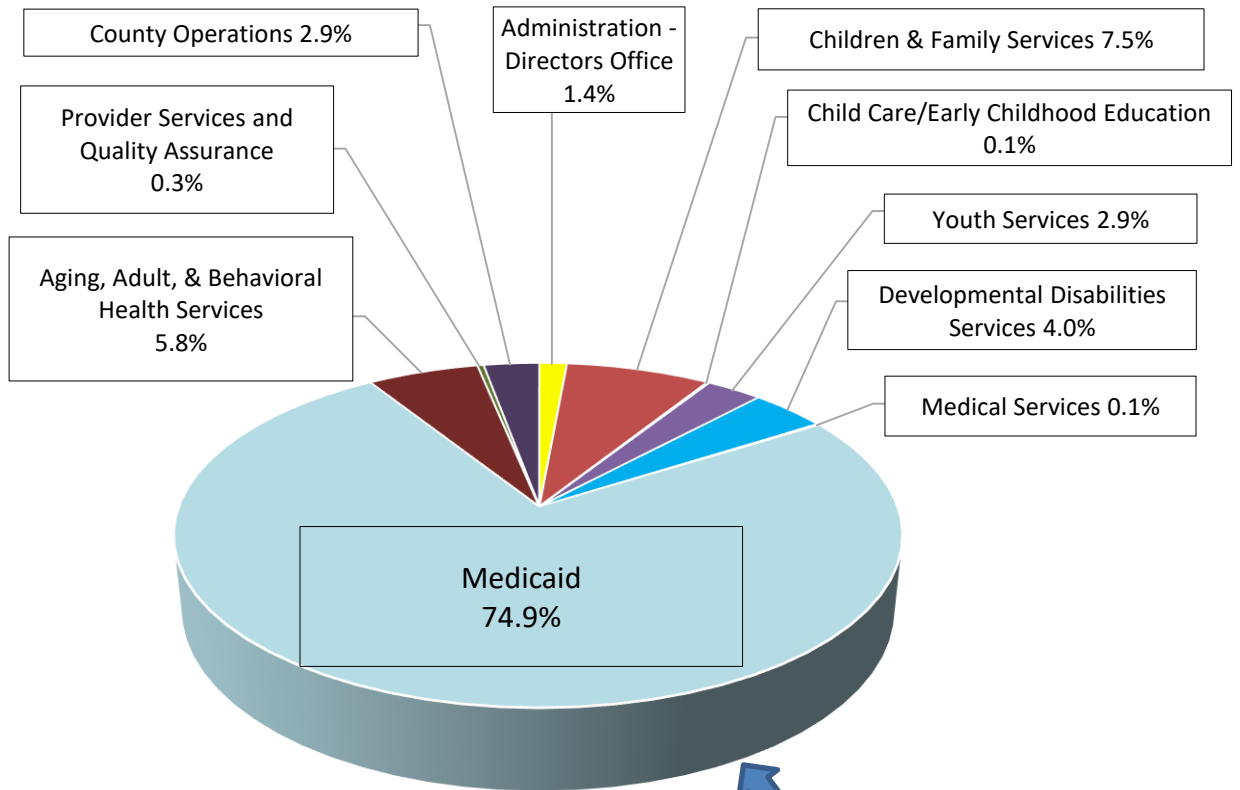
Revenue Distributed through Supplement Acts (Surplus)

Note: FY2015 Supplemental includes \$1.1 million distributed through the Rainy Day Fund
FY2020 Supplemental of \$4.5 million distributed through the Rainy Day Fund

DEPARTMENT OF HUMAN SERVICES

GENERAL REVENUE FUNDING BY DIVISION

FISCAL YEAR 2020 \$1.67 Billion



<u>DHS Divisions & Medicaid</u>	<u>FY20 General Revenue</u>
Medicaid	\$1,253,832,851
Children & Family Services	\$125,202,457
Aging, Adult, & Behavioral Health Svcs	\$96,506,739
Developmental Disabilities Services	\$66,983,723
Youth Services	\$48,769,900
County Operations	\$48,185,582
Administration - Directors Office	\$23,961,086
Provider Services & Quality Assurance	\$5,385,624
Medical Services	\$2,337,188
Child Care/Early Childhood Education	\$2,114,627
	\$1,673,279,778

Medicaid Expenditures

Medicaid Total / Arkansas Works,/ Traditional / State & Federal Expenditures

	FY2016	FY2017	FY2018	FY2019	FY2020 (Budgeted)	FY2021 (Projected)
Total Medicaid	\$6,468,512,060	\$7,126,704,767	\$7,104,752,300	\$7,436,841,065	\$7,492,909,973	\$8,001,449,310
All General Revenue & *Other State Funds	\$1,549,046,574	\$1,775,379,225	\$1,708,738,395	\$1,996,332,720	\$2,051,919,011	\$1,982,031,788
All Federal Funds	\$4,919,465,486	\$5,351,325,542	\$5,396,013,905	\$5,440,508,345	\$5,440,990,962	\$6,019,417,522
<i>Expenditure Detail:</i>						
Traditional Medicaid Total	\$4,918,083,671	\$5,205,468,774	\$5,195,218,134	\$5,640,301,231	\$5,401,516,100	\$5,847,451,669
General Revenue - Traditional Medicaid	\$978,195,484	\$1,063,195,484	\$1,140,876,889	\$1,251,591,562	\$1,245,156,944	\$1,371,953,692
* Other State Funds - Traditional Medicaid	\$570,851,090	\$616,121,941	\$453,289,456	\$618,983,370	\$597,622,680	\$394,678,332
Federal - Traditional Medicaid	\$3,369,037,097	\$3,526,151,349	\$3,601,051,789	\$3,769,726,299	\$3,558,736,476	\$4,080,819,645
Arkansas Works Total	\$1,550,428,389	\$1,921,235,993	\$1,909,534,166	\$1,796,539,834	\$2,091,393,873	\$2,153,997,641
Other State Funds - Arkansas Works	\$0	\$96,061,800	\$114,572,050	\$125,757,788	\$209,139,387	\$215,399,764
Federal Funds - Arkansas Works	\$1,550,428,389	\$1,825,174,193	\$1,794,962,116	\$1,670,782,046	\$1,882,254,486	\$1,938,597,877

* Other - Traditional Medicaid - State Funds are comprised of Quality Assurance Fees, Medicaid Trust Fund (including funds assessed on particular provider types, penalties and the Soft Drink Tax), Tobacco Settlement funds, General Improvement Funds and drug rebates.

Arkansas Works & Medicaid State/Federal Match

Arkansas Works State Medicaid Match Requirement and State Cost

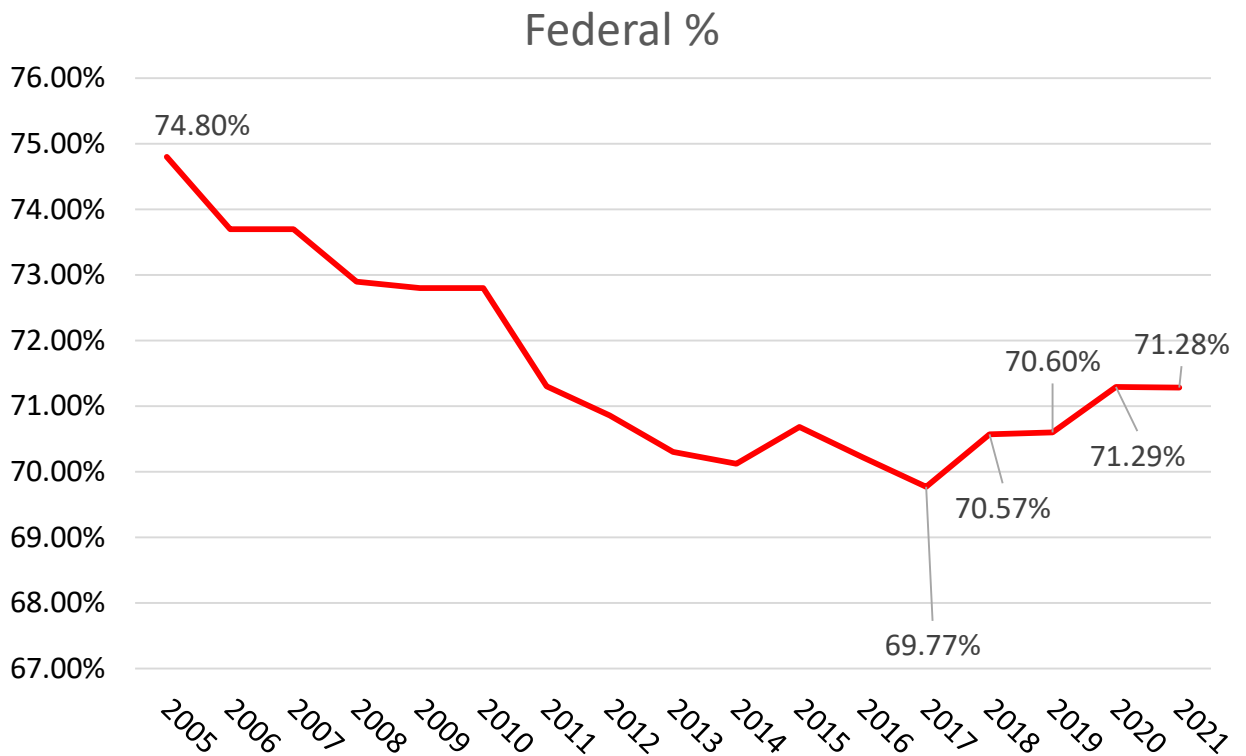
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (Budgeted)	FY2021 (Projected)
Percent of Arkansas Works State Match	-	0%	0%	0%	5%	6%	7%	10%	10%
Required State Match/General Revenue Cost	-	\$0	\$0	\$0	\$96,061,800	\$114,572,050	\$125,757,788	\$209,139,387	\$215,399,764

Percent of Arkansas Works State Match for FY2020 and Forward is 10%

Traditional Medicaid Match Requirement (FMAP)

	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (Budgeted)	FY2021 (Projected)
State Blended Match Rate	29.70%	29.88%	29.32%	29.78%	30.23%	29.43%	29.40%	28.71%	28.72%
Change in Rate	-0.56%	-0.18%	0.56%	-0.46%	-0.45%	0.80%	0.03%	0.69%	-0.01%

FEDERAL MEDICAID MATCH RATES (FMAP)



- Federal Medical Assistance Percentages (FMAP) are the percentage rates used to determine the matching funds rate allocated annually to certain medical and social service programs (Medicaid).
- The rate is based upon a states personal income growth compared to the rest of the nation.
- Higher state income growth equals a lower FMAP rate (or lower match amount paid by the Federal Government).
- The FMAP is updated every year.

**HISTORY OF EMPLOYEE/EMPLOYER
CONTRIBUTIONS TO STATE RETIREMENT SYSTEMS**

	2011	2012	2013	2014	2015	2016	2017	2018	2019
HIGHWAY RETIREMENT									
Employee	\$8,736,269	\$8,581,555	\$8,640,276	\$8,884,845	\$9,138,451	\$9,379,784	\$9,143,408	\$9,163,177	\$9,249,680
Employer	17,661,269	17,936,005	18,053,378	18,614,492	19,059,012	19,231,805	19,175,401	19,294,283	19,281,680
TOTAL	\$26,397,538	\$26,517,560	\$26,693,654	\$27,499,337	\$28,197,463	\$28,611,588	\$28,318,808	\$28,457,460	\$28,531,360
STATE POLICE									
Employee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employer	6,196,065	6,489,613	6,183,721	6,405,887	6,409,752	6,581,580	6,416,736	6,515,063	6,727,409
TOTAL	\$6,196,065	\$6,489,613	\$6,183,721	\$6,405,887	\$6,409,752	\$6,581,580	\$6,416,736	\$6,515,063	\$6,727,409
APERS									
Employee	\$34,639,544	\$41,361,523	\$44,549,911	\$48,237,869	\$51,596,001	\$55,944,132	\$58,500,339	\$64,708,128	\$68,206,685
Employer	\$196,428,733	\$230,495,674	\$249,062,186	\$264,477,703	\$262,327,561	\$263,141,390	\$261,656,384	\$276,282,424	\$293,170,097
TOTAL	\$231,068,277	\$271,857,197	\$293,612,097	\$312,715,572	\$313,923,562	\$319,085,522	\$320,156,723	\$340,990,552	\$361,376,782
TEACHERS' RETIREMENT									
Employee	\$139,460,601	\$117,662,465	\$113,900,872	\$125,225,906	\$128,555,684	\$131,100,983	\$133,109,939	\$138,766,747	\$141,885,632
Employer	\$400,330,902	\$398,822,946	\$400,933,872	\$404,920,441	\$408,230,472	\$410,358,229	\$414,954,939	\$424,488,126	\$430,864,656
TOTAL	\$539,791,503	\$516,485,411	\$514,834,744	\$530,146,347	\$536,786,156	\$541,459,212	\$548,064,878	\$563,254,873	\$572,750,288
TOTAL ALL SYSTEMS									
Employee	\$182,836,414	\$167,605,543	\$167,091,059	\$182,348,620	\$189,290,136	\$196,424,899	\$200,753,686	\$212,638,052	\$219,341,997
Employer	620,616,969	653,744,238	674,233,157	694,418,523	696,026,797	699,313,004	702,203,460	726,579,896	750,043,842
TOTAL	\$803,453,383	\$821,349,781	\$841,324,216	\$876,767,143	\$885,316,933	\$895,737,902	\$902,957,145	\$939,217,948	\$969,385,839

Sources: Annual Financial Reports from: Arkansas Teacher Retirement System, Arkansas State Police Retirement System, Arkansas Public Employees Retirement System; and Arkansas Highway and Transportation Department - Fiscal Services.

SUMMARY OF PUBLIC EMPLOYEES RETIREMENT ANNUITIES

Fiscal Year	Number of Annuitants	Total Annuities Paid	Average Monthly Payments	Average Annual Payments
2018-19	38,543	555,352,597.00	1,200.72	14,408.65
2017-18	37,398	530,861,312.00	1,182.91	14,194.91
2016-17	34,840	508,200,406.00	1,215.56	14,586.69
2015-16	34,214	480,913,495.00	1,171.34	14,056.04
2014-15	33,106	451,912,791.00	1,137.54	13,650.48
2013-14	31,914	414,548,645.00	1,082.46	12,989.55
2012-13	30,533	396,607,128.00	1,082.45	12,989.46
2011-12	29,282	359,330,673.00	1,022.62	12,271.38
2010-11	28,137	344,140,357.00	1,019.24	12,230.88
2009-10	25,880	318,998,006.00	1,027.17	12,326.04
2008-09	24,972	299,896,780.00	1,000.78	12,009.32
2007-08	23,555	266,301,400.00	942.13	11,305.51
2006-07	22,409	244,137,717.00	907.89	10,894.63
2005-06	22,234	219,711,792.00	823.48	9,881.79
2004-05	21,080	207,122,449.00	818.80	9,825.54
2003-04	18,600	182,901,680.86	819.45	9,833.42
2002-03	18,838	169,763,198.23	750.98	9,011.74
2001-02	17,113	153,007,131.71	745.08	8,940.99
2000-01	16,643	135,330,351.43	677.61	8,131.37
1999-00	15,788	121,714,350.95	642.44	7,709.30
1998-99	14,688	99,224,500.68	562.96	6,755.48
1997-98	13,512	91,181,984.75	562.35	6,748.22
1996-97	12,888	82,462,476.77	533.20	6,398.39
1995-96	12,560	76,534,785.19	507.79	6,093.53
1994-95	12,120	66,993,143.11	460.62	5,527.49
1993-94	11,550	62,421,598.00	450.37	5,404.47
1992-93	10,840	56,876,928.00	437.25	5,246.95
1991-92	10,829	53,747,705.00	413.61	4,963.31
1990-91	10,110	49,071,413.00	404.48	4,853.75
1989-90	10,017	46,840,933.00	389.68	4,676.14
1988-89	9,418	43,704,909.00	386.71	4,640.57

SUMMARY OF TEACHER RETIREMENT ANNUITIES

Fiscal Year	No. On Retired Payroll	Total Payments	Average Monthly Payments	Average Annual Payments
2018-19	48,677	1,205,326,555.00	2,063.48	24,761.73
2017-18	46,824	1,160,738,237.00	2,065.78	24,789.39
2016-17	45,092	1,092,952,357.00	2,019.86	24,238.28
2015-16	43,095	1,035,958,950.00	2,003.25	24,038.96
2014-15	40,748	970,719,484.00	1,985.21	23,822.51
2013-14	38,478	914,250,015.00	1,980.03	23,760.33
2012-13	36,254	846,210,946.00	1,945.10	23,341.17
2011-12	34,160	791,844,923.00	1,931.71	23,180.47
2010-11	32,099	731,866,100.00	1,900.02	22,800.28
2009-10	30,587	701,562,784.00	1,911.39	22,936.63
2008-09	28,818	635,878,958.00	1,838.78	22,065.34
2007-08	26,801	587,319,942.00	1,826.18	21,914.11
2006-07	25,611	545,220,337.00	1,592.38	19,108.57
2005-06	24,153	507,641,961.00	1,568.00	18,817.14
2004-05	22,680	451,978,547.00	1,660.71	19,928.51
2003-04	21,428	413,433,517.00	1,607.84	19,294.08
2002-03	20,271	383,071,936.00	1,574.79	18,897.54
2001-02	19,199	354,949,682.94	1,662.73	19,952.70
2000-01	17,778	323,392,426.00	1,663.81	19,965.67
1999-00	16,657	284,356,092.00	1,422.61	17,071.27
1998-99	15,887	243,710,242.00	1,278.35	15,340.23
1997-98	14,802	215,573,711.00	1,213.65	14,563.82
1996-97	14,233	191,717,605.00	1,122.49	13,469.94
1995-96	13,659	169,650,232.00	1,035.03	12,420.40
1994-95	13,121	155,608,223.00	988.29	11,859.48
1993-94	12,843	140,686,800.90	912.86	10,954.36
1992-93	12,377	122,112,732.45	822.18	9,866.10
1991-92	12,013	108,583,797.00	753.24	9,038.86
1990-91	11,812	97,602,143.00	688.58	8,262.97
1989-90	11,639	89,258,762.61	639.08	7,668.94
1988-89	11,300	80,148,679.23	591.07	7,092.80
1987-88	11,068	72,002,321.00	542.12	6,505.45
1986-87	10,580	62,994,501.00	496.18	5,954.11
1985-86	10,193	57,294,365.45	468.41	5,620.95
1984-85	9,754	49,694,294.85	424.56	5,094.76
1983-84	9,449	43,611,745.00	384.62	4,615.49
1982-83	9,195	38,179,850.00	346.02	4,152.24
1981-82	8,975	35,120,990.52	326.10	3,913.20
1980-81	8,627	31,966,402.08	308.78	3,705.39
1979-80	8,408	30,476,197.20	302.06	3,624.67
1978-79	8,237	26,901,677.52	272.16	3,265.96

Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

SUMMARY OF HIGHWAY EMPLOYEES RETIREMENT ANNUITIES

Fiscal Year	Number of Annuitants	Total Annuities Paid	Average Monthly Payments	Average Annual Payments
2018-19	3,945	117,889,213.00	2,490.27	29,883.20
2017-18	3,805	113,476,915.00	2,485.26	29,823.11
2016-17	3,379	109,874,806.00	2,709.75	32,516.96
2015-16	3,301	105,056,553.00	2,652.14	31,825.67
2014-15	3,244	100,328,585.00	2,577.29	30,927.43
2013-14	3,162	93,712,721.00	2,469.76	29,637.17
2012-13	3,060	89,037,006.78	2,424.76	29,097.06
2011-12	2,967	82,594,312.00	2,319.80	27,837.65
2010-11	2,884	77,553,672.00	2,240.92	26,891.01
2009-10	2,831	73,650,896.00	2,167.99	26,015.86
2008-09	2,756	69,635,808.00	2,105.58	25,266.98
2007-08	2,726	65,483,982.00	2,001.83	24,022.00
2006-07	2,662	62,317,277.00	1,950.83	23,409.95
2005-06	2,603	56,820,547.00	1,819.07	21,828.87
2004-05	2,528	53,952,761.00	1,778.51	21,342.07
2003-04	2,482	51,127,254.72	1,716.60	20,599.22
2002-03	2,428	47,483,152.94	1,629.71	19,556.49
2001-02	2,265	40,006,835.82	1,471.92	17,663.06
2000-01	2,208	35,107,951.02	1,325.03	15,900.34
1999-00	2,176	32,347,078.07	1,238.78	14,865.39
1998-99	2,052	27,733,586.61	1,126.28	13,515.39
1997-98	2,025	26,504,547.78	1,090.72	13,088.67
1996-97	2,005	23,578,197.18	979.97	11,759.70
1995-96	1,954	21,580,987.91	920.38	11,044.52
1994-95	1,868	19,933,241.96	889.24	10,670.90
1993-94	1,852	18,665,110.10	839.86	10,078.35
1992-93	1,831	17,077,162.03	777.22	9,326.69
1991-92	1,792	16,556,791.20	769.94	9,239.28
1990-91	1,765	13,830,987.79	653.02	7,836.25
1989-90	1,770	13,255,490.52	624.08	7,488.98
1988-89	1,760	12,852,925.24	608.57	7,302.80
1987-88	1,760	11,380,405.91	538.84	6,466.14
1986-87	1,566	8,107,944.49	431.46	5,177.49
1985-86	1,485	7,230,689.00	405.76	4,869.15
1984-85	1,418	6,193,704.28	363.99	4,367.92
1983-84	1,387	5,545,143.00	333.16	3,997.94
1982-83	1,335	4,778,475.00	298.28	3,579.38
1981-82	1,294	4,348,309.00	280.03	3,360.36
1980-81	1,267	3,875,444.07	254.90	3,058.76
1979-80	1,195	3,403,860.96	237.37	2,848.42
1978-79	1,121	2,830,069.87	210.38	2,524.59
1977-78	1,033	2,569,723.00	207.30	2,487.63
1976-77	952	2,253,651.00	197.27	2,367.28
1975-76	921	1,950,397.00	176.47	2,117.69
1974-75	842	1,602,266.00	158.58	1,902.93
1973-74	778	1,189,174.00	127.38	1,528.50
1972-73	700	1,160,363.43	138.14	1,657.66
1971-72	640	1,012,266.21	131.81	1,581.67

OFFICIAL GENERAL REVENUE FORECAST HISTORY, YEAR END ACTUAL COLLECTIONS, AMOUNT DISTRIBUTED AND SURPLUS

Fiscal Year	Date of Official General Revenue Forecast	"Gross" General Revenue Collected (Does not include one-time sources)	"Off The Top" Deductions from Gross General Revenue Before Distributions are Made to Agencies and Institutions - Resulting in "Net GR"	"Net" General Revenue / Official Forecast Amount & Actual Fiscal Year Ending	One Time Funding Transfers to General Revenue (Not included in Actual Net)	Percent of Revenue Stabilization Allocations Forecast & Actual (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year - Does not include General Improvement Funding)	Surplus & Recouped Fiscal Year Ending
1979-80	July 1, 1979			\$862,786,594		100% of Allotment A	
1979-80	Dec., 1979			\$823,098,411		95.4% of Allotment A	
1979-80	Actual (6/30/80)			\$829,826,827	\$0	96.2% of Allotment A	\$0
1980-81	July 1, 1980			\$934,123,510		95.3% of Allotment A	
1980-81	August, 1980			\$897,856,385		91.6% of Allotment A	
1980-81	Actual (6/30/81)	\$1,003,600,059	\$103,567,501	\$900,032,558	\$0	91.8% of Allotment A	\$0
1981-82	July 1, 1981			\$982,858,560		Allotment A + B	
1981-82	May 7, 1982			\$969,329,928		Allotment A + 80% of B	
1981-82	Actual (6/30/82)	\$1,084,657,379	\$115,007,003	\$969,650,376	\$0	Allotment A + 80.5% of B	\$0
1982-83	July 1, 1982			\$1,048,172,123		Allotment A + 75% of B	
1982-83	Nov. 2, 1982			\$1,021,143,610		Allotment A + 45% of B	
1982-83	April 11, 1983			\$1,016,008,192		Allotment A + 39.3% of B	
1982-83	Actual (6/30/83)	\$1,145,961,150	\$122,311,815	\$1,023,649,335	\$0	Allotment A + 47.8% of B	\$0
1983-84	July 1, 1983			\$1,091,956,127		Allotment A + 90% of B	
1983-84	Dec. 16, 1983			\$1,106,796,082		Allotment A + B + 27.9% of C	
1983-84	June 4, 1984			\$1,125,459,646		Allotments A, B & C + \$10.9M surplus	
1983-84	Actual (6/30/84)	\$1,357,443,029	\$136,800,375	\$1,138,549,036	\$0	Allotments A, B & C + 23.9M surplus	\$23,960,025
1984-85	July 1, 1984			\$1,168,163,093		Allotment A+ 88% of B	
1984-85	Sept. 11, 1984			\$1,177,417,536		Allotments A & B	
1984-85	Nov. 7, 1984			\$1,251,020,000		Allotments A, B, C + \$61.6M surplus	
1984-85	April 8, 1985			\$1,240,999,635		Allotments A, B, C + \$51.6M surplus	
1984-85	Actual (6/30/85)	\$1,556,022,919	\$154,162,243	\$1,233,870,583	\$0	Allotments A, B, C + \$44.8M surplus	\$44,859,734
1985-86	July 1, 1985			\$1,507,248,925		Allotment A + 74.3% of B	
1985-86	Oct. 18, 1985			\$1,492,584,745		Allotment A + 62.0% of B	
1985-86	Feb. 7, 1986			\$1,446,923,111		Allotment A + 23.7% of B	
1985-86	May 6, 1986			\$1,437,623,874		Allotment A + 15.9% of B	
1985-86	June 12, 1986			\$1,427,728,533		Allotment A + 7.6% of B	
1985-86	Actual (6/30/86)	\$1,588,873,905	\$159,512,213	\$1,429,361,692	\$0	Allotment A + 9.0% of B	\$0
1986-87	July 1, 1986 (5/6/86)			\$1,524,007,667		99.15% of Allotment A	
1986-87	August 15, 1986			\$1,492,497,675		97.10% of Allotment A	
1986-87	January 8, 1987			\$1,436,701,933		93.50% of Allotment A	
1986-87	April 15, 1987			\$1,428,709,154		92.95% of Allotment A	
1986-87	June 30, 1987			\$1,458,682,074		94.90% of Allotment A	
1986-87	Actual (6/30/87)	\$1,672,156,625	\$211,344,607	\$1,460,812,018	\$0	95.00% of Allotment A	\$0
1987-88	July 1, 1987 (4/30/87)			\$1,557,807,568		Allotments A, A1, A2 + 38.85% of B	
1987-88	June 17, 1988			\$1,567,803,873		Allotments A, A1, A2 + 49.36% of B	
1987-88	Actual (6/30/88)	\$1,791,090,555	\$181,170,504	\$1,586,125,750	\$0	Allotments A, A1, A2 + 68.6% of B	\$0
1988-89	July 1, 1988			\$1,627,298,020		Allotment A + 87.38% of B	
1988-89	October 4, 1988			\$1,650,097,000		Allotments A, B + 13.5% of B-1	
1988-89	April 28, 1989			\$1,667,491,300		Allotments A, B + 31.07% of B-1	
1988-89	June 26, 1989			\$1,693,290,699		Allotments A, B + 57.13% of B-1	
1988-89	Actual (6/30/89)	\$1,907,275,236	\$186,587,812	\$1,713,868,561	\$0	Allotments A, B + 77.9% of B-1	\$0
1989-90	July 1, 1989 (4/28/89)			\$1,718,088,936		Allotments A, A-1 + 5.95% of B	
1989-90	November 8, 1989			\$1,745,009,378		Allotments A, A-1 + 20.6% of B	
1989-90	April 1, 1990			\$1,762,282,562		Allotments A, A-1 + 30.0% of B	
1989-90	June 22, 1990			\$1,782,275,354		Allotments A, A-1 + 40.9% of B	
1989-90	Actual (6/30/90)	\$2,011,305,008	\$199,502,480	\$1,811,802,528	\$0	Allotments A, A-1 + 57.0% of B	\$0
1990-91	July 1, 1990			\$1,829,208,302		Allotments A, A-1 + 24.1% of B	
1990-91	November 7, 1990			\$1,862,316,761		Allotments A, A-1 + 40.0% of B	
1990-91	Actual (6/30/91)	\$2,115,455,128	\$236,061,149	\$1,879,393,979	\$0	Allotments A, A-1 + 48.2% of B	\$0
1991-92	July 1, 1991			\$1,953,132,163		Allotments A, A-1 + 94.0% of B	
1991-92	October 4, 1991			\$1,928,132,099		Allotments A, A-1 + 47.97% of B	
1991-92	April 6, 1992			\$1,907,509,626		Allotments A, A-1 + 10.0% of B	
1991-92	April 13, 1992			\$1,915,113,382		Allotments A, A-1 + 24.0% of B	
1991-92	June 4, 1992			\$1,927,496,642		Allotments A, A-1 + 46.8% of B	
1991-92	June 30, 1992			\$1,932,102,346		Allotments A, A-1 + 55.28% of B	
1991-92	Actual (6/30/92)	\$2,338,698,353	\$403,701,891	\$1,934,996,462	\$0	Allotments A, A-1 + 60.6% of B	\$0
1992-93	July 1, 1992			\$2,054,494,419		Allotments A, A-1 + 27.7% of B	
1992-93	Actual (6/30/93)	\$2,559,636,531	\$482,669,504	\$2,076,967,027	\$0	Allotments A, A-1 + 62.8% of B	\$0

Fiscal Year	Date of Official General Revenue Forecast	"Gross" General Revenue Collected (Does not include one-time sources)	"Off The Top" Deductions from Gross General Revenue Before Distributions are Made to Agencies and Institutions - Resulting in "Net GR"	"Net" General Revenue / Official Forecast Amount & Actual Fiscal Year Ending	One Time Funding Transfers to General Revenue (Not included in Actual Net)	Percent of Revenue Stabilization Allocations Forecast & Actual (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year - Does not include General Improvement Funding)	Surplus & Recouped Fiscal Year Ending
1993-94	July 1, 1993			\$2,215,596,001		Allotment A + 93.5% of B	
1993-94	February 2, 1994			\$2,245,320,658		Allotments A, B + B-1	
1993-94	June 27, 1994			\$2,258,650,974		Allotments A, B, B-1, C	
1993-94	June 30, 1994			\$2,269,749,899		Allotments A, B, B-1, C + 90.27% of C-1	
1993-94	Actual (6/30/94)	\$2,760,720,325	\$490,702,644	\$2,270,017,681	\$0	Allotments A, B, B-1, C + 92.5% of C-1	\$0
1994-95	July 1, 1994			\$2,363,295,723		Allotments A, B + 77.3% of B-1	
1994-95	November 9, 1994			\$2,374,398,866		Allotments A, B, B-1 + 54.3% of C	
1994-95	April 3, 1995			\$2,400,379,717		Allotments A, B, B-1, C, C-1	
1994-95	Actual (6/30/95)	\$2,983,467,362	\$530,943,725	\$2,452,523,636	\$0	Allotments A, B, B-1, C, C-1 + \$52.1M Surplus	\$52,143,917
1995-96	July 1, 1995			\$2,502,500,213		Allotment A + 96.27% of B	
1995-96	February 1, 1996			\$2,583,474,612		Allotments A, B, B-1, C, C-1 + \$50.3M Surplus	
1995-96	May 1, 1996			\$2,590,074,612		Allotments A, B, B-1, C, C-1 + \$56.4M Surplus	
1995-96	Actual (6/30/96)	\$3,168,176,256	\$536,215,518	\$2,631,960,737	\$0	Allotments A, B, B-1, C, C-1 + \$98.8M Surplus	\$98,786,125
1996-97	July 1, 1996			\$2,701,212,075		Allotments A, B, B-1, C, C-1 + \$15.9M Surplus	
1996-97	November 4, 1996			\$2,724,812,075		Allotments A, B, B-1, C, C-1 + \$39.5M Surplus	
1996-97	April 28, 1997			\$2,731,612,075		Allotments A, B, B-1, C, C-1 + \$46.3M Surplus	
1996-97	Actual (6/30/97)	\$3,347,649,290	\$575,755,759	\$2,771,893,531	\$0	Allotments A, B, B-1, C, C-1 + \$86.6M Surplus	\$86,581,456
1997-98	July 1, 1997			\$2,847,199,972		99.72% of Allotment A (Does not include \$8.1M from Balanced Budget Reserve Fund)	
1997-98	April 10, 1998			\$2,885,400,000		Allotment A + 63.31% of B (Does not include \$8.1M from Balanced Budget Reserve Fund)	
1997-98	June 9, 1998			\$2,920,937,978		Allotments A, B (Does not include \$8.1M from Balanced Budget Reserve Fund) + \$18.1M Surplus	
1997-98	Actual (6/30/98)	\$3,559,168,581	\$597,500,200	\$2,961,668,382	\$8,110,476	Allotments A, B + \$66.9M Surplus (With transfer total net is \$2,969,778,858) - Net Net GR listed does not include \$8.1M transfer from Balanced Budget Reserve Fund	\$66,940,880
1998-99	July 1, 1998			\$2,992,000,000		Allotment A + 60.4% of B (Does not include \$54.2M from Balanced Budget Reserve Fund)	
1998-99	April 16, 1999			\$3,009,481,308		Allotments A, B (Does not include \$54.2M from Balanced Budget Reserve Fund)	
1998-99	Actual (6/30/99)	\$3,714,483,625	\$665,003,225	\$3,049,480,400	\$54,230,868	Allotments A, B + 25M for AASIS + \$68.8M Surplus (A+B = 3,009,931,308) (With \$54M transfer, total net is \$3,103,711,268) - Net GR does not include \$54.2M from Balanced Budget Reserve Fund	\$68,779,960
1999-00	July 1, 1999			\$3,175,299,986		Allotment A + 90% of B	
1999-00	April 17, 2000			\$3,158,603,071		Allotment A + 79.91% of B	
1999-00	Actual (6/30/00)	\$3,880,953,025	\$704,371,509	\$3,176,581,515	\$0	Allotment A + 90.8% of B	\$0
2000-01	July 1, 2000 (4/17/00)			\$3,261,299,323		Allotment A + 46% of B	
2000-01	March 29, 2001			\$3,253,298,944		Allotment A + 40.6% of B	
2000-01	Actual (6/30/01)	\$4,008,427,036	\$749,486,539	\$3,258,940,497	\$0	Allotment A + 44.4% of B	\$0
2001-02	July 1, 2001			\$3,391,700,000		Allotments A, B	
2001-02	November 15, 2001			\$3,249,700,000		99.61% of Allotment A	
2001-02	April 18, 2002			\$3,220,700,000		98.72% of Allotment A	
2001-02	June 3, 2002			\$3,164,700,000		97.0% of Allotment A	
2001-02	June 12, 2002			\$3,220,700,000		98.72% of Allotment A	
2001-02	Actual (6/30/02)	\$3,983,931,016	\$801,557,460	\$3,182,373,556	\$56,000,000	99.26% of Allotment A (With transfer total net is \$3,238,373,556) - Net GR does not include \$56M from various fund transfers from the Special Session	\$0
2002-03	July 1, 2002 (4/18/02)			\$3,317,500,000		96.06% of Allotment A	
2002-03	February 17, 2003			\$3,255,200,000		94.25% of Allotment A	
2002-03	May 2, 2003			\$3,234,300,000		93.65% of Allotment A	
2002-03	June 30, 2003			\$3,244,600,000		93.94% of Allotment A	
2002-03	Actual (6/30/03)	\$4,070,171,561	\$836,655,827	\$3,233,515,734	\$17,253,857	94.12% of Allotment A (With transfer total net is \$3,250,769,592) - Net GR does not include \$17.3M from transfer from the General Improvement Fund	\$0
2003-04	July 1, 2003 (5/15/03)			\$3,525,966,225		Allotments A, B & B-1	
2003-04	Actual (6/30/04)	\$4,365,407,505	\$830,564,913	\$3,534,842,591	\$64,000,000	A, B & B-1 + \$72.9M Surplus	\$72,876,367

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						(With transfer total net is \$3,598,842,592) - Net GR does not include transfers of \$14M from Unclaimed Property, \$25M from Property Tax Relief Trust Fund and \$25M from the Federal Fiscal Relief Fund for total of \$64M in transfers	
2004-05	July 1, 2004 (5/4/04)			\$3,629,925,804		Allotments A, B, B-1 & B-2	
2004-05	November 10, 2004			\$3,748,425,804		Allotments A, B, B-1 & B-2 + \$118.5M Surplus	
2004-05	April 4, 2005			\$3,776,325,804		Allotments A, B, B-1 & B-2 + \$146.4M Surplus	
2004-05	Actual (6/30/05)	\$4,756,726,527	\$844,583,569	\$3,912,142,959	\$25,000,000	Allotments A, B, B-1 & B-2 + \$307.2M Surplus (With transfer total distributed is \$3,937,142,958) - Net GR does not include \$25M transfer from Property Tax Relief Fund	\$307,217,154
2005-06	July 1, 2005 (4/20/05)			\$3,825,053,006		Allotments A & B	
2005-06	July 27, 2005			\$3,923,500,000		Allotments A & B + \$98.4M Surplus	
2005-06	May 3, 2006			\$4,157,353,006		Allotments A & B + \$332.3M Surplus	
2005-06	Actual (6/30/2006)	\$5,180,059,838	\$970,441,500	\$4,209,618,338	\$18,153,006	Allotments A, B & C + \$402.7M Surplus (With transfer total net is \$4,227,771,344) - Net GR does not include \$18.2M Fund Transfer from Property Tax Relief Trust Fund	\$402,718,338
2006-07	July 1, 2006 (5/3/06)			\$4,293,100,000		Allotments A, B & C + \$234.5M Surplus	
2006-07	November 9, 2006			\$4,397,500,000		Allotments A, B & C + \$338.9M Surplus	
2006-07	May 2, 2007			\$4,372,000,000		Allotments A, B & C + \$313.4M Surplus	
2006-07	Actual (June 30, 2007)	\$5,474,357,622	\$1,062,469,754	\$4,411,887,867	\$56,000,000	Allotments A, B & C + \$409.3M Surplus (With transfer total net is \$4,467,887,867) - Net GR does not include \$34M from General Allotment Reserve Fund and \$22M from Property Tax Relief Fund, for a total of \$56M in transfers	\$409,271,937
2007-08	July 1, 2007 (5/2/07)			\$4,346,141,990		Allotments A, A1 + 95.1% of Allotment B	
2007-08	May 7, 2008			\$4,447,520,000		Allotments A, A1, B + \$94.8M Surplus	
2007-08	Actual (June 30, 2008)	\$5,618,456,330	\$1,094,001,614	\$4,524,454,717	\$4,740,000	Allotments A, A1, B + \$176.5M Surplus (With transfer net is \$4,529,194,716) - Net GR does not include \$4.7M from General Improvement Fund	\$176,522,653
2008-09	July 1, 2008 (5/2/07)			\$4,517,803,941		Allotments A, A1 + 97.6% of Allotment B	
2008-09	May 7, 2008			\$4,411,009,647		Allotments A, A1 + 53.9% of Allotment B	
2008-09	November 13, 2008			\$4,411,009,647		Allotments A, A1 + 53.9% of Allotment B	
2008-09	March 25, 2009			\$4,411,009,647		Allotments A, A1 + 53.9% of Allotment B	
2008-09	Actual (June 30, 2009)	\$5,593,563,630	\$1,162,273,086	\$4,431,290,544	\$3,380,000	Allotments A, A1 + 63.6% of Allotment B (With transfer total net is \$4,434,670,544) - Net GR does not include \$3.4M Transfer from the General Improvement Fund	\$0
2009-10	July 1, 2009 (4/27/09)			\$4,508,749,059		Allotments A + 18% of Allotment B1 (Includes \$61,049,112 Surplus and \$10,000,000 Unclaimed Property Proceeds)	
2009-10	October 20, 2009			\$4,408,774,130		98.00% of Allotment A	
2009-10	January 11, 2010			\$4,302,770,104		95.64% of Allotment A	
2009-10	May 4, 2010			\$4,261,768,505		94.73% of Allotment A	
2009-10	Actual (June 30, 2010)	\$5,432,931,267	\$1,170,857,211	\$4,252,074,057	\$71,049,112	96.10% of Allotment A (With transfers total net is \$4,323,123,169) - Net GR does not include transfers of \$61M from the General Revenue Allotment Reserve Fund and \$10M Unclaimed Property Proceeds	\$0
2010-11	July 1, 2010 (4/19/10)			\$4,478,900,000		Allotments A & B	
2010-11	April 21, 2011			\$4,478,900,000		Allotments A & B	
2010-11	Actual (June 30, 2012)	\$5,686,054,768	\$1,113,207,327	\$4,572,847,441	\$0	Allotments A, B + \$93.9 M Surplus	\$93,947,443

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2011-12	July 1, 2011 (4/21/11)			\$4,566,525,000		Allotment A & \$2.5 M Rainy Day	
2011-12	May 9, 2012			\$4,605,925,000		Allotment A + \$10 M Rainy Day + B	
2011-12	Actual (June 30, 2012)	\$5,936,050,737	\$1,184,481,942	\$4,751,568,795	\$0	Allotment A + \$10 M Rainy Day + B + \$145.6M Surplus	\$145,643,795
2012-13	July 1, 2012 (4-11-12)			\$4,727,500,000		Allotment A	
2012-13	November 15, 2012			\$4,827,000,000		Allotment A + \$99.5 M Surplus	
2012-13	May 1, 2013			\$4,865,200,000		Allotment A + \$137.7 M Surplus	
2012-13	Actual (June 30, 2013)	\$6,224,082,674	\$1,197,092,064	\$5,026,990,611	\$0	Allotment A + \$299.5 M Surplus	\$299,490,613
2013-14	July 1, 2013 (5-1-13)			\$4,957,600,000		Allotments A + \$18,891,427 Rainy Day + B + C + 13.8 M Surplus	
2013-14	December 1, 2013			\$4,943,800,000		Allotments A + \$18,891,427 Rainy Day + B + C	
2013-14	Actual (June 30, 2014)	\$6,252,745,790	\$1,230,300,709	\$5,022,445,081	\$0	Allotments A + \$18.8M Rainy Day + B + C + \$78.6M Surplus	\$78,665,578
2014-15	July 1, 2014 (12-1-13)			\$5,040,700,000		Allotments A + **19M Rainy Day + B + B1	
2014-15	July 15, 2014			\$5,047,000,000		Allotments *A + 19M Rainy Day + B + B1 + 0.8% of C	
2014-15	May 6, 2015			\$5,151,300,000		Allotments A + 19M Rainy Day + B + B1 + C + \$92.4M Surplus	
2014-15	Actual (June 30, 2015)	\$6,456,652,690	\$1,271,648,803	\$5,185,003,887	\$65,530,095	Allotments *A + **19M Rainy Day + B + B1 + C + \$191.6M Surplus (With transfers total net is \$5,250,533,982) - Net GR does not include transfers of \$51,130,095 from the State Insurance Department Trust Fund and \$14,400,000 from Settlement funds from the AG, for a total of \$65.5M in one time transfers	\$191,626,734
*RSA was amended to add \$6.2M to the Correction Department Allocation in "A" with Act 1 of the 2014 2nd Special Session (State Central Services deduction was reduced by 0.1% increasing General Revenue estimated collections by \$6.3M.)							
**\$7M of the Rainy Day \$19M was distributed in Allocation "A" for UAMS pursuant to language in RSA.							
2015-16	July 1, 2015 (5/6/15)			\$5,186,200,000		Allotments A + \$4.3M Rainy Day + B + B1 + 58% of C	
2015-16	February 1, 2016			\$5,190,400,000		A + \$4.3M Rainy Day + B + B1 + C + \$35.9M Surplus	
2015-16	Actual (June 30, 2016)	\$6,470,019,753	\$1,102,206,753	\$5,367,813,000	\$0	A + \$4.3M Rainy Day + B + B1 + C + \$177.4M Surplus	\$177,413,002
2016-17	July 1, 2016 (3/8/16)			\$5,331,000,000		Allotments A + 13.8M Rainy Day + B	
2016-17	May 2, 2017			\$5,263,100,000		A + 13.8M Rainy Day + 45.31% of B	
2016-17	June 30, 2017			\$5,323,100,000		A + 13.8M Rainy Day + 92.186% of B	
2016-17	Actual (June 30, 2017)	\$6,570,362,651	\$1,221,598,480	\$5,348,764,171	\$0	A + 13.8M Rainy Day + 92.19% of B + \$15.7M Surplus of which 25% or \$3.9M was transfer to Transportation Department	\$11,748,128
2017-18	July 1, 2017 (5/2/17)			\$5,453,200,000		Allotments A + 15.88M Rainy Day + 2.95M Medicaid Trust Fund + 67.26 of B	
2017-18	Actual (June 30, 2018)	\$6,738,324,215	\$1,243,405,531	\$5,494,918,684	\$0	Allotments A + 15.88M Rainy Day + 2.95M Medicaid Trust Fund + 67.26 of B + \$37.6 M Recouped	\$37,578,014
2018-19	July 1, 2018 (5/16/18)			\$5,690,200,000		A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + \$47.97 Restrictive Reserve Fund + \$15.99 Transportation Dept.	
2018-19	Actual (June 30, 2019)	\$7,238,591,278	\$1,317,152,643	\$5,921,438,635	\$0	A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + \$47.97M Restrictive Reserve Fund + \$73.85M Transportation Dept. + \$173.57M	\$173,578,976
2019-20	July 1, 2019 (5/15/19)			\$5,737,100,000	\$0	A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + 11.4% C	
	March 23, 2020			\$5,384,000,000		95.8% of A	
	June 30, 2020			\$5,624,000,000		A + 15.88M Rainy Day + 5.91 M Medicaid + 3.6% of B	
2019-20	Actual (June 30, 2020)	\$6,982,557,311		\$5,753,386,754	\$0	A + 15.88M Rainy Day + 5.91 M Medicaid + 3.6% of B + \$795,250 Transportation Dept. + 72,208,804 M Surplus	\$72,208,804
2020-21	April 2, 2020	\$6,895,000,000		\$5,687,300,000	\$0	A + \$60.4M Restricted Reserve Fund + A1+B+C	

History of Authorized Positions - Prior to the Transformation of State Government by Act 910 of 2019

Authorized Positions	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Positions	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
Total Higher Education Institutions	39,142	\$108	39,799	657	39,823	24	39,841	18	39,878	37
Total State Agencies	37,645	171	37,787	142	37,819	32	36,472	-1,347	36,516	44
Grand Total Authorized Positions	76,787	279	77,586	799	77,642	56	76,313	-1,329	76,394	81

Authorized Positions By State Agencies:

State Agency	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Position	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
Abstracters' Board	1	0	1	0	1	0	1	0	1	0
Accountancy Board	9	0	9	0	9	0	9	0	9	0
Administrative Office of the Courts	124	0	375	251	388	13	389	1	390	1
Aeronautics Department	5	0	5	0	5	0	5	0	5	0
Agriculture, Department of	592	0	592	0	588	-4	568	-20	568	0
Appraisers Licensing & Certif. Board	4	0	4	0	4	0	4	0	4	0
Architects, Landscape Archts Interior Design	3	0	3	0	3	0	3	0	3	0
Assessment Coordination Department	36	0	36	0	36	0	36	0	36	0
Attorney General, Office of the	174	5	174	0	174	0	174	0	174	0
Auctioneer's Licensing Board	1	0	1	0	1	0	1	0	1	0
Auditor of State	886	0	296	-590	288	-8	287	-1	287	0
Bail Bondman Licensing Board, Professional	3	0	4	1	4	0	4	0	4	0
Bank Department, State	72	0	72	0	72	0	72	0	72	0
Barber Examiners Board, State Board of	4	0	4	0	4	0	4	0	4	0
<i>Burial Association Board (Transferred to Insurance Department)</i>	3	0	3	0	3	0	3	0		-3
Capitol Zoning District Commission	3	0	3	0	3	0	3	0	3	0
Career Education, Department of	93	0	97	4	96	-1	92	-4	91	-1
Career Education - Rehabilitation	530	0	537	7	537	0	510	-27	510	0
<i>Child Abuse & Neglect Prevention Board (Transferred to DHS - Children and Family Services)</i>	2	0	2	0	2	0	2	0		-2
Chiropractic Examiners Board	1	0	2	1	2	0	2	0	2	0
Claims Commission, Arkansas State	10	0	10	0	10	0	10	0	10	0
Collection Agencies, State Board of	4	0	4	0	4	0	4	0	4	0
Community Correction, Department of	1,450	74	1,494	44	1,651	157	1,455	-196	1,488	33
Contractors Licensing Board	22	0	20	-2	20	0	18	-2	18	0
Correction, Department of	4,546	57	4,794	248	4,829	35	4,740	-89	4,740	0
Counseling Examiners Board	3	0	3	0	3	0	4	1	4	0
Court of Appeals	49	0	49	0	49	0	49	0	49	0
Crime Information Center, Arkansas	75	0	75	0	75	0	74	-1	74	0
Crime Laboratory, State	144	0	144	0	144	0	144	0	144	0
<i>Crowley's Ridge Technical Institute (Merged with East AR Community College)</i>	57	0	57	0	57	0	54	-3		-54
Dental Examiners Board	3	0	3	0	3	0	3	0	3	0
Department of Education	356	0	361	5	361	0	357	-4	357	0
Department of Education - Public School Fund	53	0	56	3	56	0	56	0	56	0
Department of Education-Public School Facilities/Transportation	32	0	32	0	32	0	32	0	32	0
Development Finance Authority, Arkansas	62	0	62	0	62	0	60	-2	64	4
Department of Finance and Administration (DFA)										
DFA- Alcohol Beverage Control Administration Division	12	0	12	0	12	0	14	2	14	0
DFA- Alcohol Beverage Control Enforcement Division	20	0	20	0	20	0	27	7	27	0
DFA- Building Authority	93	0	91	-2	72	-19	72	0	72	0
DFA- Child Support Enforcement, Office of	840	0	840	0	840	0	808	-32	808	0
DFA- Management Services Division	445	0	462	17	464	2	459	-5	459	0
DFA- Medical Marijuana Commission		0		0		0	5	0	5	0
DFA- Racing Commission	14	0	14	0	14	0	14	0	14	0
DFA- Revenue Services Division	1,480	0	1,501	21	1,501	0	1,477	-24	1,477	0
Dept of Finance and Administration (DFA) Total	2,904	0	2,940	36	2,923	-17	2,876	-52	2,876	0
Department of Human Services (DHS)										
DHS- Aging, Adult, and Behavioral Health Services (New Division)									1,244	1,244
DHS- Child Care & Early Childhood Education Division	194	2	203	9	204	1	182	-22	176	-6
DHS- Children & Family Services Division	1,129	-2	1,126	-3	1,127	1	1,215	88	1,284	69
DHS- County Operations Division (FY19 Includes 40 Medicaid Expansion positions)	1,876	-5	1,871	-5	1,782	-89	1,770	-12	1,907	137
DHS- Developmental Disabilities Services Division	2,709	-2	2,713	4	2,708	-5	2,611	-97	2,597	-14
DHS- Directors Office of Department of Human Services (Name Change per HB1289, aka Admin Services)	315	-17	315	0	531	216	678	147	679	1
DHS- Medical Services Division (FY 19 Includes 2 Medicaid Expansion positions from Tobacco Settlement in Act 257)	327	-30	324	-3	329	5	261	-68	119	-142
DHS- Provider Services and Quality Assurance (New Division) (FY19 Includes 20 Medicaid Expansion Positions from Tobacco Settlement that were previously in County Ops)									211	211
DHS- Services for the Blind Division	76	0	76	0	76	0	78	2	78	0
DHS- Youth Services Division	88	0	90	2	91	1	62	-29	62	0
<i>DHS- Aging and Adult Services Division (FY19 Merged into Aging, Adult, and Behavioral Health Services)</i>	213	5	212	-1	310	98	291	-19	0	-291
<i>DHS- Behavioral Health Division (FY19 Merged into Aging, Adult, and Behavioral Health Services)</i>	1,168	-4	1,169	1	1,167	-2	1,079	-88	0	-1,079
<i>DHS- County Operations Division-Medicaid Expansion (FY19 shown as part of County Ops above)</i>	60	0	60	0	60	0	60	0	0	-60
<i>DHS- Medical Svcs-Medicaid Expansion (FY19 Shown as part of Medical Svcs Division Above)</i>	2	0	2	0	2	0	2	0	0	-2
<i>DHS- Community Svcs / Non Profit Support (Transferred to Directors Office of DHS)</i>	24	0	24	0	0	-24				

DHS- Office of Chief Council (Transferred to Directors Office of DHS)	183	17	183	0	0	-183		
DHS- Directors Office (Transferred to Directors Office of DHS)	7	0	7	0	0	-7		
Department of Human Services (DHS) Total	8,371	-36	8,375	4	8,387	12	8,289	-98
Dietetics Licensing Board	1	0	1	0	1	0	1	0
Disability Determination for Social Security Administration	483	0	479	-4	479	0	479	0
Disabled Veterans' Services Office	1	0	1	0	1	0	1	0
Dispensing Opticians Board	1	0	1	0	1	0	1	0
Economic Development Commission	105	5	100	-5	121	21	119	-2
Educational Television Commission, Arkansas	109	0	109	0	109	0	104	-5
Election Commissioners, State Board of	7	0	7	0	7	0	7	0
Embalmers & Funeral Directors Board (Transferred to Insurance Department)	3	0	3	0	3	0	3	0
Emergency Management	104	0	104	0	104	0	100	-4
Engineers & Land Surveyors Board	5	0	6	1	6	0	6	0
Environmental Quality, Arkansas Department of	423	0	422	-1	422	0	405	-17
Ethics Commission	9	0	12	3	12	0	9	-3
Fair Housing Commission, Arkansas	12	0	13	1	13	0	12	-1
Fire Protection Licensing Board	3	0	3	0	3	0	3	0
Game & Fish Commission	612	0	616	4	616	0	625	9
Geographic Information Services, Office of	7	0	8	1	10	2	12	2
Geological Survey, Arkansas	29	-2	30	1	30	0	30	0
Geologists, State Board for Prof								
Governor, Office of	60	0	60	0	60	0	60	0
Governor's Mansion Commission	10	0	10	0	10	0	10	0
Health Information Technology Office (Transferred to the Health Department)	12	0	12	0	12	0	14	2
Health Services Permit Agency	11	0	11	0	6	-5	6	0
Health, Arkansas Department of	3,162	0	3,162	0	3,058	-104	2,450	-608
Heritage Department	152	0	152	0	169	17	169	0
Higher Education, Department of	53	0	49	-4	49	0	42	-7
Highway & Transportation	4,843	0	4,932	89	4,815	-117	4,712	-103
Home Inspector Registration Board	1	0	1	0	1	0	1	0
House of Representatives	48	0	49	1	49	0	48	-1
Information Systems, Department of	259	0	262	3	262	0	263	1
Insurance Department	198	0	217	19	217	0	184	-33
Judicial Discipline and Disability Commission	6	0	6	0	6	0	6	0
Labor, Department of	99	0	99	0	99	0	94	-5
Lands, Commissioner of State	45	0	45	0	45	0	45	0
Law Enforcement Standards & Training, Commission on	56	0	56	0	56	0	55	-1
Legislative Audit, Division of	290	0	290	0	292	2	292	0
Legislative Research, Bureau of	129	0	130	1	130	0	130	0
Lieutenant Governor, Office of the	4	0	4	0	3	-1	3	0
Liquefied Petroleum Gas Board	7	0	7	0	7	0	7	0
Manufactured Home Commission	3	0	3	0	3	0	3	0
Martin Luther King, Jr. Commission	4	0	4	0	4	0	4	0
Medicaid Inspector General Office	36	36	36	0	37	1	39	2
Massage Therapy Board (Transferred to the Health Department)	4		2					
Medical Board	41	0	45	4	45	0	45	0
Military Department, State	674	0	666	-8	666	0	600	-66
Minority Health Commission, Arkansas	9	0	9	0	9	0	9	0
Motor Vehicle Commission	7	0	7	0	7	0	7	0
Natural Resources Commission, Arkansas	93	0	93	0	93	0	88	-5
Northwest Technical Institute	66	0	69	3	69	0	75	6
Nursing Board	27	0	29	2	29	0	29	0
Oil & Gas Commission	44	0	44	0	44	0	44	0
Optometry Board	2	0	2	0	2	0	2	0
Parks & Tourism, Department of	787	0	799	12	799	0	799	0
Parks & Tourism-History Commission	25		25					
Parole Board	24	2	25	1	25	0	27	2
Pharmacy Board	10	0	11	1	11	0	11	0
Physical Therapy, Arkansas State Board of	2	0	2	0	2	0	2	0
Private Career Education Board (Transferred to Higher Education Department)	4	0	4	0	4	0	3	-1
Prosecutor Coordinator, Office of the	12	0	12	0	12	0	12	0
Psychology Board, Arkansas	2	0	2	0	2	0	2	0
Public Defender Commission, Arkansas	244	0	254	10	257	3	272	15
Public Employee Retirement System	82	0	82	0	82	0	82	0
Public Service Commission, Arkansas	115	-3	114	-1	114	0	114	0
Real Estate Commission	15	0	15	0	15	0	15	0
Riverside Vocational Technical School	36	0	36	0	36	0	36	0
Rural Services, Department of (Transferred to Economic Development Commission)	6		6					
School for the Blind, Arkansas	97	0	106	9	106	0	105	-1
School for the Deaf, Arkansas	170	0	161	-9	161	0	161	0
Science and Technology Authority (Transferred to Economic Development Commission)	30		30					
Secretary of State	162	0	161	-1	161	0	161	0
Securities Department	39	0	39	0	39	0	38	-1
Senate	15	0	15	0	15	0	15	0
Sentencing Commission, Arkansas	5	0	5	0	5	0	5	0
Social Work Licensing Board	1	0	2	1	2	0	2	0
Speech-Language Pathology & Audiology Board	1	0	1	0	1	0	1	0
Spinal Cord Commission	27	0	30	3	30	0	30	0
State Library, Arkansas	56	0	56	0	56	0	52	-4
State Police, Arkansas	1,070	29	1,080	10	1,080	0	1,064	-16
Student Loan Authority, Arkansas (Transferred to Development Finance Authority)	12	0	5	-7	5	0	4	-1

Supreme Court	67	0	67	0	68	1	70	2	70	0
Teacher Retirement System	104	3	101	-3	101	0	96	-5	96	0
Tobacco Control Board, Arkansas	31	0	31	0	31	0	31	0	31	0
Tobacco Settlement Commission, Arkansas	3	0	2	-1	2	0	2	0	2	0
Towing and Recovery Board	5	0	5	0	5	0	5	0	5	0
Treasurer of State	33	0	33	0	33	0	33	0	33	0
Veterans' Affairs, Department of	160	0	158	-2	275	117	290	15	290	0
Veterans' Child Welfare Service Office	2	0	2	0	2	0	2	0	2	0
Veterinary Medical Board	1	0	1	0	1	0	1	0	1	0
War Memorial Stadium Commission (Transferred to Parks and Tourism)	7	0	7	0	7	0	6	-1		-6
Waterways Commission, Arkansas	3	0	3	0	3	0	3	0	3	0
Workers' Compensation Commission	146	0	144	-2	115	-29	115	0	115	0
Workforce Services, Department of	978	0	978	0	978	0	958	-20	958	0
Total State Agencies	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Position	Change Compared to Previous Year	FY19 Authorized Position	Change Compared to Previous Year
	37,645	171	37,787	142	37,819	32	36,472	-1,347	36,516	44

Higher Education Institutions Authorized Positions:

Institution	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Positions	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
Arkansas Northeastern College	312	5	312	0	312	0	312	0	312	0
Arkansas Tech	1,397	0	1,670	273	1,670	0	1,670	0	1,670	0
ASU- BEEBE	579	0	579	0	579	0	543	-36	543	0
ASU - JONESBORO	2,194	0	2,304	110	2,304	0	2,284	-20	2,284	0
ASU - MOUNTAIN HOME	173	0	187	14	187	0	198	11	198	0
ASU - NEWPORT	301	0	304	3	304	0	310	6	310	0
Black River Technical College	307	30	311	4	311	0	313	2	313	0
College of the Ouachitas	194	0	224	30	224	0	224	0	224	0
Cossatot Community College of U of A	216	4	235	19	235	0	235	0	235	0
East Ark. Community College (Merged with Crowley's Ridge)	308	0	308	0	308	0	308	0	346	38
Henderson State	712	1	706	-6	712	6	645	-67	645	0
Mid-South Community College	311	0	316	5	316	0	316	0	316	0
National Park Community College	390	0	390	0	384	-6	383	-1	383	0
North Arkansas College	407	0	408	1	408	0	399	-9	399	0
Northwest Ark Community College	1,061	0	1,064	3	1,064	0	1,071	7	1,071	0
Ozarka College	219	14	219	0	219	0	219	0	219	0
Rich Mountain Community College	130	0	133	3	133	0	133	0	133	0
SAU - TECH	326	0	329	3	329	0	329	0	329	0
South Ark. Community College	330	0	330	0	330	0	327	-3	327	0
Southeast Arkansas College	356	0	358	2	358	0	359	1	359	0
SOUTHERN ARKANSAS UNIVERSITY	489	0	489	0	489	0	524	35	524	0
U of A - CMTY COLLEGE AT BATESVILLE	272	0	272	0	272	0	272	0	272	0
U of A - CMTY COLLEGE AT HOPE	209	0	212	3	212	0	212	0	211	-1
U OF A - CMTY COLLEGE AT MORRILTON	299	0	299	0	299	0	293	-6	293	0
U of A - FORT SMITH	1,119	0	1,119	0	1,119	0	1,119	0	1,119	0
U OF A - MONTICELLO	635	17	640	5	640	0	653	13	653	0
U of A - PHILLIPS CMTY COLLEGE	325	0	325	0	325	0	325	0	325	0
U OF A - PINE BLUFF	914	3	871	-43	870	-1	878	8	878	0
U of A Pulaski Tech	998	0	998	0	998	0	998	0	998	0
UA FAYETTEVILLE & SYSTEM OFFICE	7,388	34	7,591	203	7,616	25	7,704	88	7,704	0
UALR	2,296	0	2,302	6	2,302	0	2,291	-11	2,291	0
UAMS	11,741	0	11,741	0	11,741	0	11,741	0	11,741	0
University of Central Arkansas	2,234	0	2,253	19	2,253	0	2,253	0	2,253	0
Total for Institutions of Higher Education	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Positions	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
	39,142	108	39,799	657	39,823	24	39,841	18	39,878	37

Total Authorized Positions by Fiscal Year - Including Act 910 of 2019 Transformation Changes

GRAND TOTAL AUTHORIZED POSITIONS	FY20 Authorized Positions	FY20 Positions Following Act 910 Implementation	FY21 Authorized Positions	Change from FY20
Departments Created by Act 910	28,059	28,084	28,122	38
Independent Agencies & Constitutional Officers	8,145	8,135	8,144	9
Institutions of Higher Education	39,589	39,589	39,548	-41
Total Positions Authorized	75,793	75,808	75,814	6

DEPARTMENTS	FY20 Authorized Positions	FY20 Positions Following Act 910 Implementation	FY21 Authorized Positions	Change from FY20
DEPARTMENT OF AGRICULTURE	0	1	1	0
Agriculture Department	574	574	575	1
Natural Resources Commission	86	86	86	0
Veterinary Medical Board	1	1	1	0
Department Subtotal		662	663	1
DEPARTMENT OF COMMERCE	0	13	13	0
Aeronautics	5	5	5	0
Bank Department	72	72	72	0
Career Education - Rehabilitation	478	476	476	0
Development Finance Authority	65	65	64	-1
Economic Development Commission	108	108	108	0
Insurance Department	189	189	189	0
Securities Department	37	37	37	0
Services for the Blind Division	78	78	78	0
Waterways Commission	3	3	3	0
Workforce Services	890	914	914	0
Department Subtotal		1,960	1,959	-1
DEPARTMENT OF CORRECTIONS	0	3	1	-2
Community Correction	1,488	1,488	1,488	0
Correction	4,757	4,757	4,762	5
Parole Board	27	27	27	0
Riverside Vocational Technical School	36	36	36	0
Sentencing Commission	3	3	3	0
Department Subtotal		6,314	6,317	3
DEPARTMENT OF EDUCATION	0	1	1	0
<i>Educational Television Commission, Arkansas</i>	102	102	102	0
Career Education	91	49	49	0
Department of Education	361	371	371	0
Higher Education Division	45	54	54	0
Martin Luther King, Jr. Commission	4	4	4	0
Northwest Technical Institute	75	75	75	0
Public School Facilities/Transportation	31	31	31	0
Public School Fund	55	55	55	0
School for the Blind	105	105	105	0
School for the Deaf	160	160	160	0
State Library	52	52	52	0
Department Subtotal		1,059	1,059	0
DEPARTMENT OF ENERGY AND ENVIRONMENT	0	1	1	0
Environmental Quality	418	423	423	0
Geological Survey	30	29	29	0
Liquefied Petroleum Gas Board	6	6	6	0
Oil & Gas Commission	40	40	40	0
Department Subtotal		499	499	0
DEPARTMENT OF FINANCE AND ADMINISTRATION	0	1	41	40
Assessment Coordination Department	36	36	36	0
DFA- Alcohol Beverage Control Administration Division	14	14	14	0
DFA- Alcohol Beverage Control Enforcement Division	27	27	2	-25
DFA- Child Support Enforcement, Office of	808	808	808	0
DFA- Management Services Division	456	281	281	0

DFA- Medical Marijuana Commission	0	0	0	0
DFA- Racing Commission	15	15	15	0
DFA- Revenue Services Division	1,528	1,528	1,536	8
Tobacco Control Board, Arkansas	31	31	16	-15
Department Subtotal		2,741	2,749	8
DEPARTMENT OF HEALTH	0	1	1	0
Health Department	2,336	2,325	2,325	0
Acupuncture Board	0	0	0	0
Alcoholism and Drug Abuse Counselors Bd	0	0	0	0
Athletic Training	0	0	0	0
Chiropractic Examiners Board	2	2	2	0
Counseling Examiners Board	4	4	4	0
Dental Examiners Board	3	3	3	0
Dietetics Licensing Board	1	1	1	0
Dispensing Opticians Board	1	1	1	0
Health Services Permit Agency	5	5	5	0
Hearing Instrument Dispensers Board	0	0	0	0
Medical Board	41	41	41	0
Minority Health Commission	8	8	8	0
Nursing Board	30	30	30	0
Optometry Board	2	2	2	0
Pharmacy Board	11	11	11	0
Physical Therapy, State Board of	2	2	2	0
Podiatric Medicine	0	0	0	0
Psychology Board	2	2	2	0
Social Work Licensing Board	2	2	2	0
Speech-Language Pathology & Audiology Board	1	1	1	0
Spinal Cord Commission	27	27	27	0
Tobacco Settlement Commission	2	2	2	0
Department Subtotal		2,470	2,470	0
DEPARTMENT OF HUMAN SERVICES	0	1	1	0
DHS- Aging, Adult, & Behavioral Health Services	1,193	1,193	1,193	0
DHS- Child Care & Early Childhood Education Division	198	188	188	0
DHS- Children & Family Services Division	1,281	1,281	1,281	0
DHS- County Operations Division (Includes 40 Medicaid Expansion positions)	1,860	1,855	1,855	0
DHS- Developmental Disabilities Services	2,579	2,579	2,579	0
DHS- Directors Office	702	697	697	0
DHS- Medical Services (Includes 1 Medicaid Expansion position)	113	113	113	0
DHS- Youth Services	64	107	107	0
DHS- Provider Services and Quality Assurance (Includes 20 Medicaid Expansion Positions)	217	217	217	0
Department Subtotal		8,231	8,231	0
DEPARTMENT OF INSPECTOR GENERAL	0	8	16	8
Medicaid Inspector General Office	39	39	37	-2
Fair Housing Commission, Arkansas	12	12	6	-6
Department Subtotal		59	59	0
DEPARTMENT OF LABOR AND LICENSING	0	1	1	0
Labor Department	94	94	94	0
Abstracters' Board	1	1	1	0
Accountancy Board	9	9	9	0
Appraisers Licensing & Certif. Board	4	4	4	0
Architects, Landscape Archts Interior Design	3	3	3	0
Athletic Commission	0	2	2	0
Auctioneer's Licensing Board	1	1	1	0
Bail Bondman Licensing Board, Professional	4	4	4	0
Barber Examiners Board	4	4	4	0
Collection Agencies	4	4	4	0
Contractors Licensing Board	18	18	18	0
Engineers & Land Surveyors Board	6	6	6	0

Fire Protection Licensing Board	3	3	3	0
Home Inspector Registration Board	1	1	1	0
HVAC Licensing	0	11	11	0
Manufactured Home Commission	3	3	3	0
Motor Vehicle Commission	7	7	7	0
Real Estate Commission	15	15	15	0
Registration of Professional Geologists	0	1	1	0
Towing and Recovery Board	5	5	5	0
Workers' Compensation Commission	115	115	115	0
Department Subtotal		312	312	0
DEPARTMENT OF THE MILITARY	0	1	1	0
Military Department	589	546	546	0
Department Subtotal		547	547	0
DEPARTMENT OF PARKS, HERITAGE, & TOURISM	0	1	1	0
Parks & Tourism	804	804	804	0
Heritage Department	168	168	168	0
Capitol Zoning District Commission	3	3	3	0
Department Subtotal		976	976	0
DEPARTMENT OF PUBLIC SAFETY	0	12	10	-2
Crime Information Center	74	74	74	0
Crime Laboratory	153	153	152	-1
Emergency Management	101	108	110	2
Law Enforcement Standards & Training	55	55	53	-2
State Police	1,078	1,078	1,093	15
Department Subtotal		1,480	1,492	12
DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES	0	168	168	0
Building Authority	72	72	72	0
Information Systems	235	228	228	0
Geographic Information Services	12	12	12	0
Department Subtotal		480	480	0
DEPARTMENT OF VETERANS AFFAIRS	0	1	1	0
Disabled Veterans' Services Office	1	1	1	0
Veterans' Affairs Department	290	290	305	15
Veterans' Child Welfare Service Office	2	2	2	0
Department Subtotal		294	309	15
Department Authorized Position Totals	FY20 Authorized Positions	FY20 Positions Following Act 910 Implementation	FY21 Authorized Positions	Change from FY20
	28,059	28,084	28,122	38

Note 1: The 25 Position difference between the FY20 bills and the implementation of Act 910 is due to the addition of the 15 new Dept Secretary positions in Act 910 and 10 positions moved from AG.

Note 2: This document does not incorporate any positions added or removed during the interim through Misc Federal Grants, Growth Pools, or Swap Pools.

Note 3: This document does not incorporate any movement of positions between divisions of the same department that may have been authorized by the Secretary of a Department.

Note 4: During the regular session of 2019, the Division of Correction (0480) was approved 3 additional positions in the 2nd year, taking them to 4,760 for FY21. Arkansas State Police was approved for 12 additional positions in the 2nd year, taking them to 1,090 for FY21.

Independent Executive Agencies and Constitutional Offices				
Agency	FY20 Authorized Positions	FY20 Positions Following Act 910 Implementation	FY21 Authorized Positions	Change from FY20
Administrative Office of the Courts	388	388	398	10
Attorney General, Office of the	177	\$167	167	0
Auditor of State	289	289	289	0
Bureau of Legislative Research	136	136	136	0
Claims Commission, Arkansas State	10	10	10	0
Court of Appeals	49	49	49	0
Disability Determination for Social Security	429	429	429	0
Election Commissioners, State Board of	7	7	7	0

Ethics Commission	11	11	11	0
Game & Fish Commission	630	630	630	0
Governor, Office of	60	60	60	0
Governor's Mansion Commission	10	10	10	0
Highway & Transportation	4,712	4,712	4,712	0
House of Representatives	48	48	45	-3
Judicial Discipline and Disability Commission	6	6	6	0
Lands, Commissioner of State	45	45	45	0
Legislative Audit	292	292	292	0
Lieutenant Governor, Office of the	3	3	3	0
Prosecutor Coordinator	12	12	12	0
Public Defender Commission	276	276	276	0
Public Employee Retirement System	82	82	82	0
Public Service Commission	114	114	114	0
Secretary of State	152	152	152	0
Senate	15	15	14	-1
Supreme Court	70	70	73	3
Teacher Retirement System	87	87	87	0
Treasurer of State	35	35	35	0
Independent Executive Agencies and Constitutional Offices Total	FY20 Authorized Positions	FY20 Positions Following Act 910 Implementation	FY21 Authorized Positions	Change from FY20
	8,145	8,135	8,144	9

Institutions of Higher Education			
Institutions of Higher Education	FY20 Authorized Positions	FY21 Authorized Positions	Change from FY20
Arkansas Northeastern College	299	299	0
Arkansas Tech	1,670	1,670	0
ASU - Jonesboro	2,282	2,268	-14
ASU - Mountain Home	198	198	0
ASU - Newport	341	341	0
ASU- Beebe	541	541	0
Black River Technical College	252	252	0
College of the Ouachitas	225	225	0
Cossatot CC of U of A	200	200	0
East AR Community College	346	346	0
Henderson State	630	630	0
Mid-South Community College	306	306	0
National Park Community College	376	380	4
North Arkansas College	400	400	0
Northwest AR CC	1,104	1,104	0
Ozarka College	219	219	0
Rich Mountain Community College	144	144	0
SAU - Tech	332	332	0
South AR Community College	327	327	0
Southeast Arkansas College	360	360	0
Southern Arkansas University	529	529	0
U of A - CC at Batesville	272	272	0
U of A - CC at Hope	207	208	1
U OF A - CC at Morrilton	292	292	0
U of A - Fort Smith	1,119	1,119	0
U OF A - Monticello	661	661	0
U of A - Phillips CC	325	325	0
U OF A - Pine Bluff	883	883	0
U of A Pulaski Tech	898	898	0
UA Fayetteville and System	7,725	7,723	-2
UALR	2,280	2,250	-30
UAMS	11,558	11,558	0
University of Central Arkansas	2,288	2,288	0
Total for Institutions of Higher Education	FY20 Authorized Positions	FY21 Authorized Positions	Change from FY20
	39,589	39,548	-41

ACT 910 of 2019 - AN ACT TO CREATE THE TRANSFORMATION AND EFFICIENCIES ACT

- Establishes a Secretary position for each cabinet-level department with no added revenue.
- Maintains the authority of the boards and commissions
- No changes were made to agency appropriation bills or to special revenue sources for state agencies, boards, or commissions and those special revenues will remain in the control of the state entity not the cabinet-level department
- The cabinet-level departments will be allowed greater flexibility to combine services across different divisions

15 New Cabinet-Level Departments

Department of Agriculture

Department of Commerce

Department of Corrections

Department of Education

Department of Energy and Environment

Department of Finance and Administration

Department of Health

Department of Human Services

Department of Inspector General

Department of Labor and Licensing

Department of the Military

Department of Parks, Heritage, and Tourism

Department of Public Safety

Department of Transformation and Shared Services

Department of Veterans Affairs

15 Cabinet Level Departments - Act 910 of 2019 Transformation of State Government

Department of Agriculture
Agriculture
Forestry Commission
Livestock and Poultry Commission
Plant Board
Natural Resources Commission
Plant Industries Division
Registration for Professional Soil Classifiers
Veterinary Medical Board
Commission on Water Well Construction

Department of Commerce
Development Finance Authority (ADFA)
Economic Development Comm (AEDC)
AEDC - Rural Services
AEDC - Science and Technology
Aeronautics
Wine Producers Council
Bank Department
Insurance
Office of Skills Development
Securities
Waterways
Workforce Services
Workforce Services - Rehabilitation Services
Services for the Blind

Department of Corrections
Division of Correction
Division of Community Correction
Parole Board
Sentencing Commission
Riverside VTS
County Jail Reimbursement
Office of Criminal Detention Facilities

Department of Education
Division of Elementary and Secondary Education
Fiscal & Admin Services
Educator Effectiveness
Research and Technology
Public School Accountability
Academic Facilities and Transportation
AR Better Chance Program (Pre - K)
Career and Technical Education Division
School for the Deaf
School for the Blind and Visually Impaired
Division of Higher Education
AmeriCorps
Veteran's Training and Education
Northwest Technical Institute
Martin Luther King Jr. Commission
Arkansas State Library

Department of Energy and Environment
Division of Environmental Quality
Geological Survey
Liquefies Petroleum Gas Board
Oil and Gas Commission
Pollution Control Ecology Commission

Department of Finance & Administration
Alcohol Beverage Control Enforcement
Medical Marijuana Commission
Assessment Coordination
Child Support Enforcement
Budget and Finance
Racing Commission
Tobacco Control
Revenue Policy & Legal
State Revenue Office
Driver Services
Excise Tax Administration
Governors Developmental Disabilities Council
Income Tax Administration
Motor Vehicle
Office of Arkansas Lottery
Office of Field Audit/ Collections/Casino Gaming

Department of Health
State Board of Health
Minority Health Commission
Surgeon General
Tobacco Settlement Commission
Health Services Permit Agency
Medical Board
Board of Nursing
Examiners of Alcoholism & Drug Abuse Counselors
Speech Language - Pathology & Audiology
Psychology Board
Examiners in Counseling
Chiropractic Examiners
Dental Examiners
Board of Physical Therapy
cupuncture & Related Techniques
Dietetics Licensing Board
Board of Optometry
Board of Pharmacy
Board of Podiatric Medicine
Board of Athletic Training
Hearing Instrument Dispensers
Board of Dispensing Opticians
Social Work Licensing Board
Spinal Cord Commission
Tobacco Prevention & Cessation
Board of Sanitarians
Cosmetology Technical Advisory Committee
Massage Therapy Tech Advisory Committee

Department of Human Services
Office of Director
Chief Counsel
Communications and Community Engagement
Finance
Human Resources
Procurement
Medicaid and Healthcare Reform
Division of Aging, Adult, & Behavioral Health Svcs
Division of Child Care & Early Childhood Ed
Division of Children and Family Services
Division of County Operations
Division of Developmental Disabilities Services
Division of Medical Services
Division of Provider Svcs & Quality Assurance
Division of Youth Services

Department of Inspector General
Office of Medicaid Inspector General (OMIG)
Fair Housing Commission
Office of Internal Audit

Department of Labor and Licensing
Labor Division
Abstractors Board of Examiners
Appraiser Licensing and Certification Board
Auctioneer's Licensing Board
Contractors Licensing Board
Home Inspector Registration Board
Manufactured Home Commission
Motor Vehicle Commission
Professional Bail Bondsman Licensing Board
Real Estate Commission
Athletic Commission
Board of Architects, Landscape Architects and Interior Designers
Collection Agencies
Licensure for Pro Engineers & Pro. Surveyors
Board of Public Accountancy
Board of Registration for Professional Geologists
Towing and Recovery Board
Workers' Compensation Commission
Fire Protection Licensing Board
HVAC/R Licensing Board
Board of Barber Examiners
Pawn Brokers Licensure Commission
Board of Electrical Examiners
Elevator Safety Board

Department of Military

Dept of Parks, Heritage & Tourism
Division of State Parks
Parks War Memorial Stadium
Division of Tourism
Division of Arkansas Heritage
Heritage Arts Council
Heritage Delta Center
Heritage Historic Museum
Heritage Historic Preservation
Heritage Mosaic Templars Center
Natural Heritage
Heritage Old State House
Heritage Resources Council
Capitol Zoning District Commission
Great River Road Commission
Keep Arkansas Beautiful Commission

Department of Public Safety
State Police
Arkansas Crime Information Center
Arkansas State Crime Laboratory
Crime Victim Reparations Board
Emergency Management (ADEM)
Emergency Telephone Services Board (ETSB)
Law Enforc't Standards & Training (CLEST)
Law Enforcement Support Office
Fire Prevention Commission
Fire Protection Services Board
State Emergency Response Commission
911 Board
Fire Protection Services
Emergency Response Commission
Fire Prevention Commission

Department of Transportation and Shared Services
Information Systems (DIS)
Geographic Information Systems
Employee Benefits Division
Division of Building Authority
Office of Personnel Management (OPM)
Office of Procurement

Department of Veterans Affairs
Disabled Veterans Service Office
Veterans Child Welfare Service
Veterans Commission

Entities Not Part of Transformation and Efficiencies Act of 2019:

All Institutions of Higher Education	Administrative Office of the Courts
Game and Fish Commission	Attorney General
Department of Transportation	Auditor of State - Operations
	Bureau of Legislative Research
<u>Retirement:</u>	Claims Commission
Public Employee Retirement	Court of Appeals
Teacher Retirement	Disability Determination
Judicial Retirement Plan	Election Commissioners Board
State Police Retirement	Ethics Commission
Highway Employee Retirement	Governor's Mansion
Local Police and Fire Retirement System	Judicial Discipline and Disability Commission
	Land Department
<u>Promotion Boards:</u>	Legislative Audit
Beef Council	Lieutenant Governor
Catfish Promotion Board	Office of the Governor
Corn and Grain Sorghum Promotion Board	Prosecutor Coordinator's Office
Rice Research & Promotion Board	Public Defender Commission
Soybean Promotion Board	Public Service Commission
Wheat Promotion Board	Secretary of State
	Supreme Court
	Treasurer of State