

**0490 - DEPT OF FINANCE & ADMINISTRATION -
ASSESSMENT COORDINATION DIVISION
Fiscal Year 2023
As Enacted by Act 152 of 2023**

The Assessment Coordination Department (ACD) exercises general and complete supervision over the valuation, assessment and equalization of all locally assessed ad valorem taxes in Arkansas, and the local officials and employees administering them in all 75 counties.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
1VC	Real Property Reappraisal Program	\$15,750,000	\$15,750,000
215	County Assessors Continuing Education	\$60,000	\$60,000
258	Assessment Coordination-State Operations	\$3,360,125	\$3,362,849
99Z	Cash Operations	\$55,000	\$55,000
Total		\$19,225,125	\$19,227,849

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	13.55
General Revenue	4000010	2.48
Cash Fund	4000045	0.10
Intra-agency Fund Transfer	4000317	-1.42
Other	4000370	16.61
Real Property Reappraisal	4000405	68.69
Total Funds		100.00

CHANGE LEVEL REQUESTS

Assessment Coordination-State Operations (Appropriation 258)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,637,065	\$1,639,265	\$2,200
5010003	Personal Services Matching	\$563,451	\$563,975	\$524
Total		\$3,360,125	\$3,362,849	\$2,724

- Reflects changes in salaries and matching.

POSITIONS

Total Authorized Positions FY2023: 32

Total Authorized Positions FY2022: 32

Increase / (Decrease): 0

Extra Help Positions FY2023: 3

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE REVISIONS