

**DHS – Medicaid Tobacco Settlement Program  
Fiscal Year 2023  
As Enacted by Act 195 of 2022**

Portion of the Medicaid Program supported by the Tobacco Settlement Proceeds Act. Funds in this appropriation are sent to the Divisions of County Operations, Provider Services and Quality Assurance, and Medical Services.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
642	Medicaid Tobacco Settlement Program – County Operations	\$2,382,602	\$2,385,574
642	Medicaid Tobacco Settlement Program – Provider Services & Quality Assurance	\$1,162,716	\$1,164,076
642	Medicaid Tobacco Settlement Program – Medical Services	\$81,254	\$83,347
648	Medicaid Tobacco Settlement Program Grants – Medical Services	\$209,969,927	\$209,969,927
<b>Total</b>		<b>\$213,596,499</b>	<b>\$213,600,831</b>

**FUNDING SOURCES**

Funding Sources		%
Federal Revenue	4000020	70.53
Tobacco Settlement	4000495	29.47
<b>Total Funds</b>		<b>100.00</b>

**CHANGE LEVEL REQUESTS**

**Medicaid Tobacco Settlement Program – County Operations (Appropriation 642)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,550,533	\$1,552,933	\$2,400
5010003	Personal Services Matching	\$584,872	\$585,444	\$572
<b>Total</b>		<b>\$2,135,405</b>	<b>\$2,138,377</b>	<b>\$2,972</b>

- Increases are for continuation of adjustments to salaries and matching.

## Medicaid Tobacco Settlement Program – Medical Services (Appropriation 642)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$52,000	\$53,560	\$1,560
5010003	Personal Services Matching	\$17,770	\$18,303	\$533
<b>Total</b>		\$69,770	\$71,863	\$2,093

- Increases are for adjustments to salaries and matching.

## Medicaid Tobacco Settlement Program - Provider Services and Quality Assurance (Appropriation 642)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$772,370	\$773,470	\$1,100
5010003	Personal Services Matching	\$291,748	\$292,010	\$262
<b>Total</b>		\$1,064,118	\$1,065,480	\$1,362

- Increases are for continuation of adjustments to salaries and matching.

### POSITIONS

Total Authorized Positions FY2023: 59 (County Operations: 40, Provider Services & Quality Assurance: 18, Medical Services: 1)

Total Authorized Positions FY2022: 61 (County Operations: 40, Provider Services & Quality Assurance: 20, Medical Services: 1)

Increase / (Decrease): (2)

Extra Help Positions FY2023: 0

### SPECIAL LANGUAGE REVISIONS

No changes requested.