

DHS – Division of Child Care and Early Childhood Education (0772)
Fiscal Year 2023
Legislative Recommendation

The Division of Child Care and Early Childhood Education is the entity responsible for licensure, rating, and review of child care facilities. They are also responsible for nutrition programs throughout the State and the administration of several federal early childhood grant programs.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
320	Child Care Development-Discretionary	\$55,445,681	\$55,445,681
890	Food Program	\$71,005,273	\$71,005,273
896	DHS–Admin Paying Account	\$25,738,839	\$25,745,153
898	Child Care Grants/Aid	\$20,000,000	\$20,000,000
898	Save the Children	\$2,000,000	\$2,000,000
929	Child Care-Treasury Paying	\$36,786	\$36,786
930	Cty-Commodity Distrib & Salvage Container	\$139,676	\$139,676
Total		\$174,366,255	\$174,372,569

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	5.71
Federal Revenue	4000020	92.36
Various Program Support	4000730	1.75
Other Funding Sources*		0.18
Total Funds		100.00

* Other funding sources includes special revenue, cash funds, Rainy Day funds, and unspecified other.

CHANGE LEVEL REQUESTS

Administrative Paying (Appropriation 896)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$8,105,116	\$8,110,216	\$5,100
5010003	Personal Services Matching	\$2,946,914	\$2,948,128	\$1,214
Total		\$11,052,030	\$11,058,344	\$6,314

- Increases are for adjustments to salaries and matching.

POSITIONS

Total Authorized Positions FY2023: 182

Total Authorized Positions FY2022: 182

Increase / (Decrease): 0

Extra Help Positions FY2022: 13

SPECIAL LANGUAGE REVISIONS

*No special language.