

**DHS – Medicaid Tobacco Settlement Program
Fiscal Year 2024
As Enacted by Act 797**

Portion of the Medicaid Program supported by the Tobacco Settlement Proceeds Act. Funds in this appropriation are sent to the Divisions of County Operations, Provider Services and Quality Assurance, and Medical Services.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023	2023-2024
		Actual	Authorized	Legislative
642	Medicaid Tobacco Settlement Program – County Operations	\$1,921,983	\$2,385,574	\$0
642	Medicaid Tobacco Settlement Program – Provider Services & Quality Assurance	\$820,219	\$1,164,076	\$1,272,813
642	Medicaid Tobacco Settlement Program – Medical Services	\$62,491	\$83,347	\$86,218
648	Medicaid Tobacco Settlement Program Grants – Medical Services	\$72,553,768	\$209,969,927	\$169,969,927
Total		\$75,358,461	\$213,602,924	\$171,328,958

FUNDING SOURCES

Funding Sources		%
Federal Revenue	4000020	70.53
Tobacco Settlement	4000495	29.47
Total Funds		100.00

CHANGE LEVEL REQUESTS

Medicaid Tobacco Settlement Program – County Operations (Appropriation 642)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,552,933	\$0	(\$1,552,933)
5010003	Personal Services Matching	\$585,444	\$0	(\$585,444)
50	Operating Expenses	\$197,197	\$0	(\$197,197)
	Data Processing Services	\$50,000	\$0	(\$50,000)
Total		\$2,385,574	\$0	(\$2,385,574)

- Deleted and moved to the Division of County Operations operating appropriation.

Medicaid Tobacco Settlement Program – Medical Services (Appropriation 642)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$53,560	\$54,725	\$1,165
5010003	Personal Services Matching	\$18,303	\$20,009	\$1,706
Total		\$71,863	\$74,734	\$2,871

- Increases are for continuation of adjustments made in the interim.

Medicaid Tobacco Settlement Program - Provider Services and Quality Assurance (Appropriation 642)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$773,470	\$841,440	\$67,970
5010003	Personal Services Matching	\$292,010	\$332,775	\$40,765
Total		\$1,065,480	\$1,174,215	\$108,735

- Increases are to incorporate changes due to reallocation of resources.

Medicaid Tobacco Settlement Program Grants – Medical Services (Appropriation 648)

Commitment Item		2022-2023	2023-2024	
		Authorized	Legislative	Change Level
5100004	Medicaid Exp-Hosp/Med Srvs	\$200,426,470	\$160,426,470	(\$40,000,000)
Total		\$200,426,470	\$160,426,470	(\$40,000,000)

- Changes to better align with the Medicaid biennium forecast.

POSITIONS

Total Authorized Positions FY2024: 20 (County Operations: 0, Provider Services & Quality Assurance: 19, Medical Services: 1)

Total Authorized Positions FY2023: 59 (County Operations: 40, Provider Services & Quality Assurance: 18, Medical Services: 1)

Increase / (Decrease): (39)

Extra Help Positions FY2024: 0

SPECIAL LANGUAGE REVISIONS

****Codified** PAYING ACCOUNTS** - Codifies in 19-12-112 the requirements regarding the establishment of paying accounts for the Tobacco Settlement Funds as separate and distinct sources of funding.