

**0105 - Southern Arkansas University  
Fiscal Year 2025  
Legislative Recommendation**

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Southern Arkansas University is located in Magnolia, Arkansas and is a four year institution of higher education. Its mission is to educate students for productive and fulfilling lives in a global environment by providing opportunities for intellectual growth, individual enrichment, skill development, and meaningful career preparation.

**TOTAL APPROPRIATION**

Appropriation	2023-2024	2024-2025
	Authorized	Legislative
Operations-Gen Rev	\$19,030,546	\$19,225,694
SAU - System Administration	\$100,000	\$100,000
Operations-Cash	\$51,488,000	\$53,497,000
<b>Total</b>	\$70,618,546	\$72,822,694

**FUNDING SOURCES**

Funding Sources	
General Revenue	28%
Educational Excellence Trust Fund	3%
Cash funds	68%
Prior year fund balance	1%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$17,055,546	\$17,150,694	\$95,148
Personal Services Matching	\$1,900,000	\$2,000,000	\$100,000
<b>Total</b>			\$195,148

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$7,558,000	\$6,492,000	(\$1,066,000)
Extra Help	\$2,400,000	\$3,393,000	\$993,000
Personal Services Matching	\$7,550,000	\$7,582,000	\$27,000
Operating Expenses	\$20,500,000	\$21,500,000	\$1,000,000

Conference Fees & Travel	\$1,300,000	\$1,430,000	\$130,000
Capital Outlay	\$3,780,000	\$2,500,000	(\$1,280,000)
Capital Improvements	\$2,000,000	\$2,500,000	\$500,000
Debt Service	\$4,600,000	\$6,300,000	\$1,700,000
		<b>Total</b>	\$2,009,000

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2025: 529

Total Authorized Positions FY2024: 529

Increase / (Decrease): 0

Requested Extra Help Positions FY2025: 1,900

## **SPECIAL LANGUAGE REVISIONS**

No changes.