

**0168 – University of Arkansas Community College at Batesville  
Fiscal Year 2025  
Legislative Recommendation**

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The University of Arkansas Community College at Batesville is a two year institution of higher education located in Batesville, Arkansas. The institution states as its mission that it "provides quality educational opportunities within a supportive learning environment. We promote success through community partnerships, responsive programs, and an enduring commitment to improvement."

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
1RT	Operations-Gen Rev	\$5,553,079	\$5,378,824
B39	Operations-Cash	\$13,926,000	\$16,126,000
<b>Total</b>		\$19,479,079	\$21,504,824

**FUNDING SOURCES**

Funding Sources	
General Revenue	39%
Cash funds	51%
Work Force 2000	8%
Prior year fund balance	2%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$4,648,079	\$4,428,824	(\$219,255)
Extra Help	\$150,000	\$200,000	\$50,000
Operating Expenses	\$5,000	\$0	(\$5,000)
<b>Total</b>			(\$174,255)

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Conference Fees and Travel	\$150,000	\$175,000	\$25,000
Professional Fees	\$250,000	\$300,000	\$50,000
Capital Outlay	\$2,500,000	\$4,500,000	\$2,000,000
Debt Service	\$750,000	\$900,000	\$150,000
Promotional Items	\$25,000	\$0	(\$25,000)

<b>Total</b>	\$2,200,000
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- The changes reflect the institution's request/AHECB recommendation.

**POSITIONS**

Total Requested Positions FY2025: 243

Total Authorized Positions FY2024: 243

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 100

**SPECIAL LANGUAGE REVISIONS**

No changes.