

**0192 - University of Arkansas Community College at Rich Mountain  
Fiscal Year 2025  
Legislative Recommendation**

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The University of Arkansas Community College at Rich Mountain is a two year institution of higher education located in Mena, Arkansas. It states that its mission is “to provide all residents of the Ouachita Mountain Regions with exemplary educational and enrichment opportunities to improve the quality of life and standard of living.”

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
112	Operations-Gen Rev	\$3,825,744	\$3,943,696
A26	Operations-Cash	\$10,825,000	\$10,900,000
<b>Total</b>		\$14,650,744	\$14,843,696

**FUNDING SOURCES**

Funding Sources	
General Revenue	29%
Educational Excellence Trust Fund	2%
Cash funds	33%
Federal funds	34%
Prior year fund balance	1%
<b>Total</b>	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$2,472,376	\$2,522,461	\$50,085
Operating Expenses	\$823,368	\$891,235	\$67,867
<b>Total</b>			\$117,952

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$3,500,000	\$3,600,000	\$100,000
Extra Help	\$375,000	\$400,000	\$25,000
Personal Services Matching	\$1,750,000	\$1,000,000	(\$250,000)
Operating Expenses	\$2,150,000	\$2,200,000	\$50,000

Conference & Travel Expenses	\$100,000	\$150,000	\$50,000
Professional Fees	\$20,000	\$50,000	\$30,000
Capital Outlay	\$1,250,000	\$1,300,000	\$50,000
Debt Service	\$380,000	\$400,000	\$20,000
<b>Total</b>			\$75,000

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2025: 144

Total Authorized Positions FY2024: 144

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 80

## **SPECIAL LANGUAGE REVISIONS**

No changes.