

**0470 - TRANSFORMATION & SHARED SERVICES - DIVISION OF
INFORMATION SYSTEMS**

Fiscal Year 2025

Legislative Recommendation

The Department of Information Systems is responsible for providing technical planning, design, and support for information technology and telecommunications services to the public sector of Arkansas. Services include a centralized data processing service, a state wide telephone network, technical guidance and IT planning for the acquisition of related hardware, software, and training for agency connectivity.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
2QX	Information Systems- Operations	\$98,233,871	\$98,376,764
2QY	Equipment Acquisition	\$3,500,000	\$3,500,000
Total		\$101,733,871	\$101,876,764

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	9.19
Non-Revenue Receipts	4000040	89.36
Inter-agency Fund Transfer	4000316	1.44
M & R Sales	4000340	0.01
Total Funds		100.00

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2025: 207

Total Authorized Positions FY2024: 207

Increase / (Decrease): 0

Extra Help Positions FY2025: 18

SPECIAL LANGUAGE REVISIONS

NO CHANGES