

**0689 - University of Arkansas Community College at Morrilton
Fiscal Year 2025
Legislative Recommendation**

The University of Arkansas Community College at Morrilton is a two year institution of higher education located in Morrilton, Arkansas. It states that its mission is to be “committed to excellence in learning and personal enrichment.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
729	Operations-Gen Rev	\$6,616,026	\$6,508,256
B64	Operations-Cash	\$29,000,000	\$29,000,000
Total		\$35,616,026	\$35,508,256

FUNDING SOURCES

Funding Sources	
General Revenue	33%
Work Force 2000	8%
Cash funds	53%
Federal funds	4%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$5,324,840	\$5,207,070	(\$117,770)
Operating Expenses	\$0	\$10,000	\$10,000
Total			(\$107,770)

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2025: 289

Total Authorized Positions FY2024: 289

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 110

SPECIAL LANGUAGE REVISIONS

No changes.