

**0691 - Southeast Arkansas College
Fiscal Year 2025
Legislative Recommendation**

Southeast Arkansas College is a two year institution of higher education located in Pine Bluff, Arkansas. The institution states that its mission is “to provide comprehensive community college education and services, with an emphasis on technical education and workforce development for the citizens of Jefferson, Cleveland, Desha, Drew, Grant and Lincoln counties.”

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
1XD	Operations	\$7,476,760	\$7,476,760
B65	Operations-Cash	\$65,700,000	\$39,700,000
Total		\$73,176,760	\$47,176,760

FUNDING SOURCES

Funding Sources	
General Revenue	40%
Work Force 2000	14%
Cash funds	41%
Federal funds	3%
Prior year fund balance	2%
Total	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Regular Salaries	\$5,600,000	\$5,746,603	\$146,603
Operating Expenses	\$176,760	\$30,157	(\$146,603)
Total			\$0

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2023-2024	2024-2025	
	Authorized	Legislative	Change Level
Capital Outlay	\$45,000,000	\$20,000,000	(\$25,000,000)
Capital Improvements	\$6,000,000	\$5,000,000	(\$1,000,000)
Total			(\$26,000,000)

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2025: 365

Total Authorized Positions FY2024: 365

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2025: 200

SPECIAL LANGUAGE REVISIONS

No changes.