

**DHS – Medicaid Tobacco Settlement Program
Fiscal Year 2025
Legislative Recommendation**

Portion of the Medicaid Program supported by the Tobacco Settlement Proceeds Act. Funds in this appropriation are sent to the Divisions of Provider Services and Quality Assurance and Medical Services.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
642	Medicaid Tobacco Settlement Program – Provider Services & Quality Assurance	\$1,272,813	\$1,285,353
642	Medicaid Tobacco Settlement Program – Medical Services	\$86,218	\$87,250
648	Medicaid Tobacco Settlement Program Grants – Medical Services	\$169,969,927	\$169,969,927
Total		\$171,328,958	\$171,342,430

FUNDING SOURCES

Funding Sources		%
Federal Revenue	4000020	70.53
Tobacco Settlement	4000495	29.47
Total Funds		100.00

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2025: 20 (Provider Services & Quality Assurance: 19, Medical Services: 1)

Total Authorized Positions FY2024: 20 (Provider Services & Quality Assurance: 19, Medical Services: 1)

Increase / (Decrease): 0

Extra Help Positions FY2024: 0

SPECIAL LANGUAGE REVISIONS

No Changes