

DHS – Secretary’s Office (0716)
Fiscal Year 2025
As Enacted by Act 153 of 2024

This division houses the core business functions of the Department.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
BK6*	Placement and Residential Licensing Unit	N/A	\$0
BK7*	TANF Block Grant Paying	N/A	\$0
BK8*	Individual Development Account Program	N/A	\$0
Z44	Secretary of Human Services	\$349,193	\$349,853
1DE	Various Building Construction	\$15,914,729	\$15,914,729
414	Consolidated Cost	\$821,500	\$821,500
896	DHS–Admin Paying Account	\$68,120,925	\$69,178,785
898	Social Services Block Grant-Fed	\$129,084	\$129,084
Total		\$85,335,431	\$86,393,951

* BK6 and BK7 were moved to other divisions within the Department. BK8 was deleted in its entirety.

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	21.14
General Revenue	4000010	27.09
Federal Revenue	4000020	31.63
Performance Fund	4000055	0.00
Inter-agency Fund Transfer	4000316	-0.48
M & R Sales	4000340	0.05
Reallocation of Resources	4000410	3.75
Reimbursement	4000425	4.37
Transfer from General Revenue	4000542	1.79
Transfer to Medicaid	4000655	-1.28
Various Program Support	4000730	11.95
Total Funds		100.00

CHANGE LEVEL REQUESTS

Placement and Residential Licensing Unit (Appropriation BK6)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	N/A	\$0	\$0
5010003	Personal Services Matching	N/A	\$0	\$0
5020002	Operating Expenses	N/A	\$0	\$0
5050009	Conference & Travel Expenses	N/A	\$0	\$0
Total		N/A	\$0	\$0

- This unit was a part of the former Division of Childcare and Early Childhood Education. It was carved out in Section 71 of Act 237 to remain within the Department of Human Services. It was transferred to the Division of Children and Family Services.

TANF Block Grant Paying (Appropriation BK7)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5900046	Capital Outlay	N/A	\$0	\$0
Total		N/A	\$0	\$0

- This appropriation was transferred from the Department of Commerce - Division of Workforce Services as a result of Act 832. This appropriation and the positions associated with it administer the Transitional Employment Assistance and Work Pays programs. Most of these positions and appropriation were transferred to the Division of County Operations. The administrative positions and their associated appropriation were transferred to the existing Operations appropriation within the Secretary's Office.

Individual Development Account Program (Appropriation BK8)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	N/A	\$0	\$0
Total		N/A	\$0	\$0

- This appropriation is a part of the TANF program and was also transferred from the Department of Commerce - Division of Workforce Services as a result of Act 832. It was created to assist low-income families in building good savings habits. This appropriation will be fully expensed during SFY2024, so it will be deleted in its entirety since it is no longer necessary.

DHS-Admin Paying Account (Appropriation 896)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$37,048,480	\$37,494,684	\$446,204

5010003	Personal Services Matching	\$13,455,690	\$14,067,346	\$611,656
Total		\$68,120,925	\$69,178,785	\$1,057,860

- Increases as a result of position changes made during earlier reallocations, transfers of positions from the TANF program to better serve the administrative functions of the program, and addition of one pool position approved in the interim.

POSITIONS

Total Authorized Positions FY2025: 670

Total Authorized Positions FY2024: 663

Increase / (Decrease): 7

Extra Help Positions FY2025: 28 (+1)

SPECIAL LANGUAGE CHANGES

****Deleted** TRANSFER OF TANF BLOCK GRANT FUNDS.** Transferred to the Division of County Operations as part of the TANF program.

****Deleted** RESTRICTIONS ON FINANCIAL ASSISTANCE UNDER THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM.** Transferred to the Division of County Operations as part of the TANF program.

****New** Arkansas State Hospital —** Insurance reimbursements and unspent set-aside funds for repairs recoupment. Added to provide a vehicle for borrowed funds, used for repairs required at the Arkansas State Hospital, to be reimbursed to the Restricted Reserve as the Department receives insurance reimbursements. Requires reporting on project progress and details the frequency and components of the required report.