

**9909 – Department of Inspector General
Fiscal Year 2025
As Enacted by Act 165 of 2024**

The Department of Inspector General houses the Office of Medicaid Inspector General, the Arkansas Fair Housing Commission, the Internal Audit functions of the state, the Shared Services for the department and the Independent Tax Appeals Commission.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025
		Authorized	Legislative
BA3	Cash Operations - MIG	\$201,790	\$201,790
BA4	State Operations - MIG	\$1,053,339	\$1,060,564
BA5	Federal Operations - MIG	\$1,568,678	\$1,579,023
BA6	Enterprise Fraud Program - State - MIG	\$900,000	\$900,000
BA7	Enterprise Fraud Program - Fed - MIG	\$3,600,000	\$3,600,000
E63	AFHC Operating	\$1,216,276	\$1,225,179
E64	AFHC Education Trust	\$136,569	\$136,569
E82	Independent Tax Appeals Commission	\$2,290,267	\$2,246,207
Z28	Internal Audit Section - Operations	\$1,204,547	\$1,217,070
Z45	Dept of the Inspector General	\$1,430,820	\$1,490,997
Total		\$13,602,286	\$13,657,399

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	16.98
General Revenue	4000010	27.25
Federal Revenue	4000020	18.40
State Central Services	4000035	22.91
Trust Fund	4000050	0.22
Inter-agency Fund Transfer	4000316	14.53
M & R Sales	4000340	0.03
Other	4000370	0.27
Shared Services Transfer	4000760	12.40
Total Funds		100.00

CHANGE LEVEL REQUESTS

Independent Tax Appeals Commission (Appropriation E82)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$500,000	\$450,000	(\$50,000)
Total		\$2,290,267	\$2,246,207	(\$44,060)

- Operating Expenses transfer to the Department of the Inspector General - Administrative Paying appropriation.

Internal Audit Section - Operations (Appropriation Z28)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$100,059	\$175,659	\$75,600
5900044	Data Processing Services	\$70,000	\$0	(\$70,000)
Total		\$1,204,547	\$1,217,070	\$12,523

- Operating Expenses and Data Processing Services changes due to reallocations to categorize expenditures in the appropriate cost center.

Department of the Inspector General - Administrative Paying (Appropriation Z45)

Commitment Item		2023-2024	2024-2025	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$8,350	\$58,350	\$50,000
Total		\$1,430,820	\$1,490,997	\$50,000

- Operating Expenses transfer from the Independent Tax Appeals Commission appropriation.

POSITIONS

Total Authorized Positions FY2025: 69

Total Authorized Positions FY2024: 69

Increase / (Decrease): 0

Extra Help Positions FY2025: 4

SPECIAL LANGUAGE

- ****Code Amendment**** Amends code to limit DFA's ability to seek judicial relief of a decision made by the Independent Tax Appeals Commission regarding sales and use taxes.