

**0009 – LEGISLATIVE AUDIT
FISCAL YEAR 2026
As Enacted by Act 884 of 2025**

Legislative Audit provides for the impartial auditing, independent of executive branch of government, of each office, department, institution, board, commission, and agency of the state government.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
095	Legislative Audit - Operations	\$37,802,547	\$48,933,729	\$49,952,059
Total		\$37,802,547	\$48,933,729	\$49,952,059

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
State Central Services	4000035	\$8,513,355	22.52
Ad Valorem Tax	4000060	\$27,162,115	71.85
Federal Audit Reimbursement	4000242	\$2,101,650	5.56
Fees	4000245	\$25,427	0.07
Total Funds		\$37,802,547	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$37,802,547	

CHANGE LEVEL REQUESTS

Legislative Audit - Operations (Appropriation 095)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$33,732,732	\$34,242,327	\$509,595
5010001	Extra Help	\$0	\$230,400	\$230,400
5010003	Personal Services Matching	\$9,983,597	\$10,261,932	\$278,335
Total		\$43,716,329	\$44,734,659	\$1,018,330

*Added Extra Help

POSITIONS

Total Authorized Positions FY2026: 296

Total Authorized Positions FY2025: 295

Increase / (Decrease): 1

Extra Help Positions FY2025: 10

SPECIAL LANGUAGE REVISIONS

No Changes.