

0023 – ADMINISTRATIVE OFFICE OF THE COURTS

FISCAL YEAR 2026

As Enacted by Acts 776 and 896 of 2025

The Administrative Office of the Courts is the administrative office for the non-judicial business of state courts.

TOTAL APPROPRIATION

Appropriation	2023-2024	2024-2025	2025-2026
	Actual	Authorized	Legislative
Operations	\$35,149,666	\$36,712,350	\$48,224,521
Court Personnel	\$25,972,104	\$26,030,262	\$28,987,463
Total	\$61,121,770	\$62,742,612	\$77,211,984

FUNDING SOURCES

Funding Sources		2023-2024	
		Actual	%
Fund Balance	4000005	\$5,153,984	7.86
Federal Revenue	4000020	\$14,661,008	22.37
Special Revenue	4000030	\$8,795	0.01
State Central Services	4000035	\$18,000,000	27.46
Cash Fund	4000045	\$148,971	0.23
Inter-agency Fund Transfer	4000316	\$770,726	1.18
Miscellaneous Adjustments	4000345	\$2,094	0.00
Other	4000370	\$5,315,930	8.11
Real Estate Transfer Tax	4000403	\$4,548,184	6.94
State Administration of Justice	4000470	\$16,936,678	25.84
Total Funds		\$65,546,370	100.00
Excess Appropriation/(Funding)		(\$4,424,600)	
Grand Total		\$61,121,770	

CHANGE LEVELS

SFY25 Byrne JAG Sub-grant (Appropriation CG1)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$0	\$150,000	\$150,000
Total		\$0	\$150,000	\$150,000

*New Appropriation from MFG

FY24 BJS NCHIP (Appropriation CG2)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5060010	Professional Fees	\$0	\$4,027,500	\$4,027,500
Total		\$0	\$4,027,500	\$4,027,500

*New Appropriation from MFG

Drug Court Enhancement 2018 (Appropriation X03)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$0	\$956,825	\$956,825
5010002	Additional Fringe Benefits	\$0	\$341,550	\$341,550
5020002	Operating Expenses	\$1,209,902	\$2,021,851	\$811,949
5050009	Conference & Travel Expenses	\$673,567	\$964,359	\$290,792
5060010	Professional Fees	\$616,519	\$3,677,807	\$3,061,288
5100004	Grants and Aid	\$599,908	\$1,199,848	\$599,940
5900046	FY24 Adult Treatment Court Program	\$0	\$28,640	\$28,640
Total		\$3,099,896	\$9,190,880	\$6,090,984

*** Received additional MFG's**

POSITIONS

Total Authorized Positions FY2026: 401

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Increase / (Decrease): 0

Extra Help Positions FY2026: 2

Position Breakdown:

Trial Court Administrators – 127

Court Reporters – 127

Intake Officers – 13

AOC Operations - 134

SPECIAL LANGUAGE REVISIONS

No changes