

0059 - AUDITOR OF STATE

FISCAL YEAR 2026

As enacted in Acts 1, 13, 894 and 1015 of 2025

The Auditor of State acts as the general accountant for the State and serves as custodian of the Unclaimed Property. The office also acts as the disbursing officer for several programs.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
005	Operations	\$2,379,716	\$2,918,950	\$3,193,343
009	Constitutional Officers-Auditor	\$606,996	\$830,000	\$830,000
122	Unclaimed Property	\$2,151,975	\$2,944,000	\$3,985,099
123	County Treasurers Continuing Education	\$74,083	\$75,000	\$75,000
1PD	County & Circuit Clerks Continuing Education	\$195,443	\$150,000	\$150,000
1UG	Deputy Prosecuting Attorneys	\$27,710,422	\$27,379,839	\$32,942,383
465	County Collectors Continuing Education	\$54,182	\$75,000	\$75,000
A04	Unclaimed Property-Cash	\$35,620,157	\$35,002,500	\$35,002,500
AT5	Extra Help - Cash	\$454	\$1,000,000	\$0
AT6	Extra Help - Federal Funds	\$1,803,535	\$0	\$0
C50	Payment-Unclaimed Mineral Proceeds	\$1,177,597	\$2,500,500	\$2,500,500
F83	Cty Coroners Ed Fund	\$80,566	\$125,000	\$125,000
Total		\$71,855,126	\$73,000,789	\$80,003,834

FUNDING SOURCES

Funding Sources		2023-2024	%
		Actual	
Fund Balance	4000005	\$60,070,676	28.21
Federal Revenue	4000020	\$1,803,535	0.85
Constitutional Officers Fund	4000025	\$3,860,383	1.81
Special Revenue	4000030	\$181,519	0.09
State Central Services	4000035	\$32,357,981	15.19
Cash Fund	4000045	\$69,722,605	32.74
Investments	4000315	\$67,329,894	31.61
Inter-agency Fund Transfer	4000316	(\$22,487,104)	-10.56
Miscellaneous Adjustments	4000345	\$587	0.00
Other	4000370	\$135,305	0.06
Total Funds		\$212,975,381	100.00
Excess Appropriation/(Funding)		(\$141,120,255)	
Grand Total		\$71,855,126	

CHANGE LEVEL REQUESTS
Operations (Appropriation 005)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,567,500	\$1,753,495	\$185,995
	Personal Services Matching		\$626,000	\$75,398
5050009	Conference & Travel Expenses	\$30,000	\$33,000	\$3,000
5060010	Professional Fees	\$25,000	\$35,000	\$10,000
Total		\$1,622,500	\$2,447,495	\$274,393

* Increase in Conference and Travel and Professional Fees due to increasing costs.

Unclaimed Property Program

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
	Personal Services Matching		\$302,000	\$11,454
	Data Match	\$0	\$0	\$1,000,000
Total		\$0	\$302,000	\$1,011,454

* Added Data Match due to Act 114 of 2025

Deputy Prosecuting Attorneys

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
	Regular Salaries		\$20,501,247	\$3,907,321
	Personal Services Matching		\$6,926,736	\$1,561,679
Total				\$5,469,000

* Changes due to new Pay plan and additional 9 positions

POSITIONS

Total Authorized Positions FY2026: 319

Total Authorized Positions FY2025: 310

Increase / (Decrease): 9

Extra Help Positions FY2026: 50

SPECIAL LANGUAGE REVISIONS

No changes