

**0063 – SECRETARY OF STATE
FISCAL YEAR 2026
As Enacted by Acts 408 and 552 of 2025**

The primary responsibilities of the Secretary of State are to maintain official records of the State of Arkansas as authorized and required by law, being legal custodian of the State Capitol and Chief Election Officer.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
003	Secretary of State Operations	\$24,634,616	\$22,760,313	\$25,201,841
1NK	HAVA Title 2	\$2,907,184	\$4,000,000	\$4,000,000
2MJ	Cap Grnds Monument Perserv	\$19,305	\$77,456	\$77,456
378	Corporate Filing & Refund	\$547,868	\$550,000	\$550,000
833	Arkansas State Capitol Building & Grounds Restoration - Cash	\$0	\$25,000	\$25,000
AY4	Campaign Filing & Reporting System	\$1,083,697	\$0	\$0
B97	Admin/Maintenance	\$510,282	\$1,000,000	\$1,000,000
BE6	Mechanical Room Construction	\$0	\$4,500,000	\$0
D46	Gift Shop and 500 Grill	\$393,325	\$490,000	\$490,000
DB3	Capitol Police	\$0	\$2,765,605	\$849,597
DB4	Capitol Police Equipment	\$677,031	\$1,182,195	\$1,182,195
DB6	Bus. and Comm. Svcs. Electronic Filing	\$0	\$1,080,000	\$1,080,000
F02	CVS Grant	\$978,380	\$10,000,000	\$11,000,000
F89	Arkansas Video Service Act	\$0	\$25,000	\$25,000
X69	National Statuary Hall Collection Trust	\$261,668	\$750,000	\$750,000
	Security for Capitol	\$0	\$0	\$3,100,000
	HVAC Upgrade	\$0	\$0	\$9,100,000
Total		\$32,013,356	\$49,205,569	\$58,431,089

FUNDING SOURCES

Funding Sources		2023-2024 Actual	%
Fund Balance	4000005	\$7,268,017	19.76
Federal Revenue	4000020	\$277,200	0.75
Special Revenue	4000030	\$1,059,026	2.88
State Central Services	4000035	\$26,432,716	71.86
Non-Revenue Receipts	4000040	\$549,070	1.49
Cash Fund	4000045	\$697,187	1.90
Intra-agency Fund Transfer	4000317	(\$17,319)	-0.05
Other	4000370	\$517,384	1.41
Unfunded Appropriation	4000715	\$0	0.00
Total Funds		\$36,783,281	100.00
Excess Appropriation/(Funding)		(\$4,769,925)	

Grand Total	\$32,013,356	
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CHANGE LEVEL REQUESTS

Mechanical Room Construction (Appropriation BE6)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5090005	Mechanical Room Construction	\$4,500,000	\$0	(\$4,500,000)
Total		\$4,500,000	\$0	(\$4,500,000)

*No longer needed this appropriation; project complete

CVS Grant (Appropriation F02)

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5900046	County Voting Systems Grant	\$10,000,000	\$11,000,000	\$1,000,000
Total		\$10,000,000	\$11,000,000	\$1,000,000

*Increase due to the possibility of new voting equipment across the state.

Security

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
	Security	\$0	\$3,100,000	\$3,100,000
Total		\$0	\$3,100,000	\$3,100,000

*New appropriation

HVAC Upgrade

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
	HVAC Upgrade	\$0	\$9,100,000	\$9,100,000
Total		\$0	\$9,100,000	\$9,100,000

*New appropriation

POSITIONS

Total Authorized Positions FY2026: 182

Total Authorized Positions FY2025: 182

Increase / (Decrease): 0

Extra Help Positions FY2026: 45

SPECIAL LANGUAGE REVISIONS

Special Language added to transfer the \$3,100,000 from the General Allotment Reserve Fund to a cash fund for the Security appropriation for the Capitol and grounds.