

**0074 – COUNTY AID
FISCAL YEAR 2026
As enacted by Act 541 of 2025**

The General Assembly created the County Aid Fund in order to assist counties with the increasing costs of providing services.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
073	General Revenue to Counties	\$14,959,288	\$21,428,616	\$21,428,616
074	Special Revenue to Counties	\$195,937,452	\$230,000,000	\$230,000,000
190	Mineral Lease	\$7,776,231	\$15,000,000	\$15,000,000
738	Real Property Tax Reduction-Counties	\$279,748,944	\$302,000,000	\$302,000,000
Total		\$498,421,915	\$568,428,616	\$568,428,616

FUNDING SOURCES

Funding Sources		2023-2024	
		Actual	%
Fund Balance	4000005	\$73,924,506	11.07
General Revenue	4000010	\$21,428,616	3.21
Special Revenue	4000030	\$187,396,226	28.05
Inter-agency Fund Transfer	4000316	(\$942,589)	-0.14
Miscellaneous Transfers	4000355	(\$7,526,739)	-1.13
Other	4000370	\$16,358,393	2.45
Property Tax Relief Trust	4000390	\$377,324,308	56.49
Total Funds		\$667,962,721	100.00
Excess Appropriation/(Funding)		(\$169,540,806)	
Grand Total		\$498,421,915	

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2026: 0

Total Authorized Positions FY2025: 0

Increase / (Decrease): 0

Extra Help Positions FY2026: 0

SPECIAL LANGUAGE REVISIONS

No changes