

0100 - Henderson State University
Fiscal Year 2026
As Enacted by Act 47 of 2025

Henderson State University is located in Arkadelphia, Arkansas and is a four-year institution of higher education. Its mission is to provide a learning environment that prepares students for a lifetime of intellectual and personal growth in a global society. The Henderson experience bridges students' academic aspirations to career success by integrating professional studies and the liberal arts.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
309	Operations-Gen Revenue	\$22,575,600	\$22,640,844	\$22,910,355
A74	Operations-Cash	\$23,260,608	\$79,300,000	\$79,300,000
Total		\$45,836,208	\$101,940,844	\$102,210,355

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$19,215,030	42%
Educational Excellence Trust Fund	\$3,360,570	7%
Cash funds	\$19,692,544	43%
Federal funds	\$3,568,064	8%
Total	\$45,836,208	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2024-2025	2025-2026	
	Authorized	Legislative	Change Level
Operating Expenses	\$7,913,927	\$7,098,256	(\$815,671)
Contingency	\$0	\$1,086,913	\$1,086,913
Community Education Center	\$86,917	\$85,186	(\$1,731)
Total			\$269,511

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2024-2025	2025-2026	
	Authorized	Legislative	Change Level
Operating Expenses	\$20,000,000	\$19,800,000	(\$200,000)
Promotional Items	\$0	\$200,000	\$200,000
Total			\$0

- The changes reflect the institution request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 555

Total Authorized Positions FY2025: 555

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 500

SPECIAL LANGUAGE REVISIONS

Fiscal Year 2020 Budget Stabilization Loan Repayment is changed to delay Henderson's repayment on its \$6 million budget stabilization trust fund loan by one year to 2030. This change mirrors an action in the PEER subcommittee granting Henderson permission to modify the terms of its loan.