

0105 - Southern Arkansas University
Fiscal Year 2026
As Enacted by Act 44 of 2025

Southern Arkansas University is located in Magnolia, Arkansas and is a four-year institution of higher education. Its mission is to educate students for productive and fulfilling lives in a global environment by providing opportunities for intellectual growth, individual enrichment, skill development, and meaningful career preparation.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
292	Operations-Gen Revenue	\$18,971,557	\$19,225,694	\$20,691,358
83G	SAU - System Administration	\$0	\$100,000	\$100,000
A63	Operations-Cash	\$45,630,833	\$53,497,000	\$55,732,048
Total		\$64,602,390	\$72,822,694	\$76,523,406

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$16,933,028	26%
Educational Excellence Trust Fund	\$1,986,843	3%
Cash funds	\$45,630,833	71%
Prior year fund balance	\$30,120	0%
Other funds	\$21,566	0%
Total	\$64,602,390	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2024-2025	2025-2026	
	Authorized	Legislative	Change Level
Regular Salaries	\$17,150,694	\$17,626,055	\$475,361
Personal Services Matching	\$2,000,000	\$2,020,000	\$20,000
Operating Expenses	\$75,000	\$60,000	(\$15,000)
Contingency	\$0	\$985,303	\$985,303
Total			\$1,465,664

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,492,000	\$7,621,000	\$1,129,000

5010001	Extra Help	\$3,393,000	\$2,885,000	(\$508,000)
5010003	Personal Services Matching	\$7,582,000	\$7,984,500	\$402,500
5020002	Operating Expenses	\$21,500,000	\$23,530,000	\$2,030,000
5050009	Conference & Travel Expenses	\$1,430,000	\$1,388,625	(\$41,375)
5060010	Professional Fees	\$1,000,000	\$1,315,000	\$315,000
5110020	Refunds/Investments/Transfers	\$800,000	\$100,000	(\$700,000)
5120011	Capital Outlay	\$2,500,000	\$2,107,923	(\$392,077)
Total				\$2,235,048

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 529

Total Authorized Positions FY2025: 529

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 1,900

SPECIAL LANGUAGE REVISIONS

No changes.