

0128 - Arkansas State University - Mountain Home
Fiscal Year 2026
As Enacted by Act 32 of 2025

Arkansas State University Mountain Home is a two-year institution of higher education located in Mountain Home, Arkansas. The institution states that its mission is to LEAD through educational opportunities: Lifelong learning, Enhanced quality of life, Academic accessibility and Diverse experiences.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
771	Operations-Gen Rev	\$4,382,715	\$4,610,179	\$4,615,410
B80	Operations-Cash	\$8,778,633	\$16,525,000	\$16,525,000
Total		\$13,161,348	\$21,135,179	\$21,140,410

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$3,558,951	27%
Work Force 2000	\$823,929	6%
Cash funds	\$7,862,009	60%
Federal funds	\$916,624	7%
Total	\$13,161,513	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,510,179	\$3,045,629	(\$464,550)
5010003	Personal Services Matching	\$500,000	\$750,000	\$250,000
5130018	Contingency	\$0	\$219,781	\$219,781
Total				\$5,231

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5090005	Capital Improvements	\$2,750,000	\$1,250,000	(\$1,500,000)
5120011	Capital Outlay	\$1,500,000	\$3,000,000	\$1,500,000
Total				\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 198

Total Authorized Positions FY2025: 199

Increase / (Decrease): (1)

Requested Extra Help Positions FY2026: 70

SPECIAL LANGUAGE REVISIONS

No changes.