

**0129 - Arkansas State University - Newport**  
**Fiscal Year 2026**  
**As Enacted by Act 68 of 2025**

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Arkansas State University – Newport is a two-year institution of higher education located in Newport, Arkansas. Operations include the ASU-Technical Center at Marked Tree. The institution states that its mission is to provide integrity of programs and services, affordable lifelong learning and enhanced quality of life in the diverse community they serve.

**TOTAL APPROPRIATION**

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
790	Newport-Gen Rev	\$7,968,538	\$8,136,989	\$8,262,763
B77	Newport-Cash	\$12,811,084	\$35,195,000	\$35,610,000
<b>Total</b>		\$20,779,622	\$43,331,989	\$43,872,763

**FUNDING SOURCES**

2023-2024 Actual		
General Revenue	\$6,550,910	32%
Work Force 2000	\$1,417,628	7%
Cash funds	\$10,203,211	49%
Federal funds	\$2,607,873	13%
<b>Total</b>	\$20,779,622	100%

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$150,000	\$100,000	(\$50,000)
5010003	Personal Services Matching	\$1,009,080	\$1,000,000	(\$9,080)
5020002	Operating Expenses	\$1,377,909	\$1,169,298	(\$208,611)
5130018	Contingency	\$0	\$393,465	\$393,465
<b>Total</b>				\$125,774

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,600,000	\$5,800,000	\$200,000
5010001	Extra Help	\$300,000	\$400,000	\$100,000
5010003	Personal Services Matching	\$2,600,000	\$3,000,000	\$400,000

5050009	Conference & Travel Expenses	\$300,000	\$250,000	(\$50,000)
5090028	Promotional Items	\$75,000	\$90,000	\$15,000
5120019	Debt Service	\$1,250,000	\$1,000,000	(\$250,000)
<b>Total</b>				\$415,000

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2026: 341

Total Authorized Positions FY2025: 339

Increase / (Decrease): 2

Requested Extra Help Positions FY2026: 60

## **SPECIAL LANGUAGE REVISIONS**

No changes.