

0130 - Arkansas Tech University
Fiscal Year 2026
As Enacted by Act 45 of 2025

Arkansas Tech University is located in Russellville, Arkansas and is a four-year institution of higher education. Dedicated to nurturing scholastic development, integrity, and professionalism, the university offers a wide range of traditional and innovative programs which provide a solid educational foundation for life-long learning to a diverse community of learners.

TOTAL APPROPRIATION

Appropriation		2023-2024	2024-2025	2025-2026
		Actual	Authorized	Legislative
567	Operations	\$41,141,145	\$41,207,171	\$41,655,669
B11	Operations-Cash	\$77,409,707	\$178,799,358	\$178,799,358
DA1	Arkansas Tech Institute	\$0	\$2,271,938	\$2,004,769
Total		\$118,550,852	\$222,278,467	\$222,459,796

FUNDING SOURCES

2023-2024 Actual		
General Revenue	\$37,098,010	31%
Cash funds	\$77,409,707	65%
Educational Excellence Trust Fund	\$3,248,645	3%
Work Force 2000	\$794,492	1%
Total	\$118,550,854	100%

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$31,399,810	\$30,277,540	(\$1,122,270)
5010001	Extra Help	\$1,876,244	\$1,809,185	(\$67,059)
5010003	Personal Services Matching	\$5,679,305	\$5,476,319	(\$202,986)
5020002	Operating Expenses	\$1,902,931	\$1,834,917	(\$68,014)
5130018	Contingency	\$0	\$1,921,296	\$1,921,296
5130027	Funded Depreciation	\$348,881	\$336,412	(\$12,469)
Total				\$448,498

- The changes are reflective of the productivity funding model recommendation.

State Treasury - ATI Institute

Commitment Item		2024-2025	2025-2026	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,217,060	\$923,360	(\$293,700)

5010001	Extra Help	\$48,000	\$44,444	(\$3,556)
5010003	Personal Services Matching	\$305,878	\$335,965	\$30,087
Total				(\$267,169)

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2026: 1,561

Total Authorized Positions FY2025: 1,561

Increase / (Decrease): 0

Requested Extra Help Positions FY2026: 1,615

SPECIAL LANGUAGE REVISIONS

No changes.